

State Library Board

Role and Overview

The State Library of Ohio, established in 1817, is governed by the State Library Board (LIB). The five board members are appointed by the State Board of Education and serve five-year terms. The day-to-day administration of the State Library is the responsibility of the State Librarian, who serves at the pleasure of the Library Board. Three main components of the State Library work in concert to fulfill its mission: the State Library Board, the State Library itself, and the Ohio Public Library Information Network (OPLIN). The vision of the State Library of Ohio is a smarter Ohio where every Ohioan can access the necessary resources to be engaged citizens, excel at their jobs, participate in the workforce, and pursue their passions and interests. The mission of the State Library of Ohio is to ensure a smarter Ohio by managing the delivery of services through three channels: (1) directly, by building and managing quality collections and providing hands-on service to state government, (2) cooperatively, through collaborative efforts and information sharing networks within the library community, and (3) virtually, through online and on-the-go access to expert assistance, digitized resources, and a vast selection of electronic materials. The State Library develops, maintains, and provides information, library materials, and services for Ohio's libraries, state government, and residents through research, training, and consulting services. The State Library leads a number of statewide services that results in cost savings for libraries and taxpayers. The State Library is a depository for Ohio state agency documents and is Ohio's regional depository for federal documents. The State Library assists all types of libraries to provide enhanced services and products to their customers. The OPLIN Board is appointed by the State Library Board to govern OPLIN as it delivers a statewide network for Ohio's public libraries. This network provides telecommunication connectivity, access to the Internet, and a selection of research databases. The State Library has 70 full-time employees.

More information regarding the State Library Board is available at <http://www.library.ohio.gov>.

Agency Priorities

- Lead innovation and development efforts for libraries to ensure ongoing relevance to their communities and offer enhanced library services to all Ohioans.
- Expand access to resources in cost efficient ways through electronic channels and shared services, including a core set of electronic resources and virtual reference services (KnowItNow), enabling life-long learning, enhancing education and job opportunities, and ensuring that all Ohio residents have equal access to material in Ohio's libraries.
- Provide information to and about Ohio's state government.
- Lead and partner with libraries of all types to expand digitization efforts to widen access to the State Library's collection and increase resource sharing throughout the state.
- Ensure equity of access to information for all Ohio residents through the Ohio Public Library Information Network (OPLIN).
- Serve as the intermediary between state government and libraries for effective coordination of resources at the local level, with a focus on workforce development efforts in partnership with relevant state and local agencies.
- Support public libraries' role as providers of early literacy experiences and education in their communities, through resources, trainings, and other tools provided by the Ohio Ready to Read (ORTR) initiative to ensure that every child enters kindergarten ready to read and better equipped to learn.
- Ensure equitable access to library materials for Ohio residents who are print impaired due to visual or physical disabilities through the Talking Book Program.

Funding Recommendation for 2014 and 2015

- GRF: Funding for fiscal year 2014 is \$5.8 million (or a 0.1% decrease from fiscal year 2013). Funding for fiscal year 2015 is \$5.8 million (or a 0.0% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$21.3 million (or a 1.5% decrease from fiscal year 2013). Funding for fiscal year 2015 is \$21.4 million (or a 0.5% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

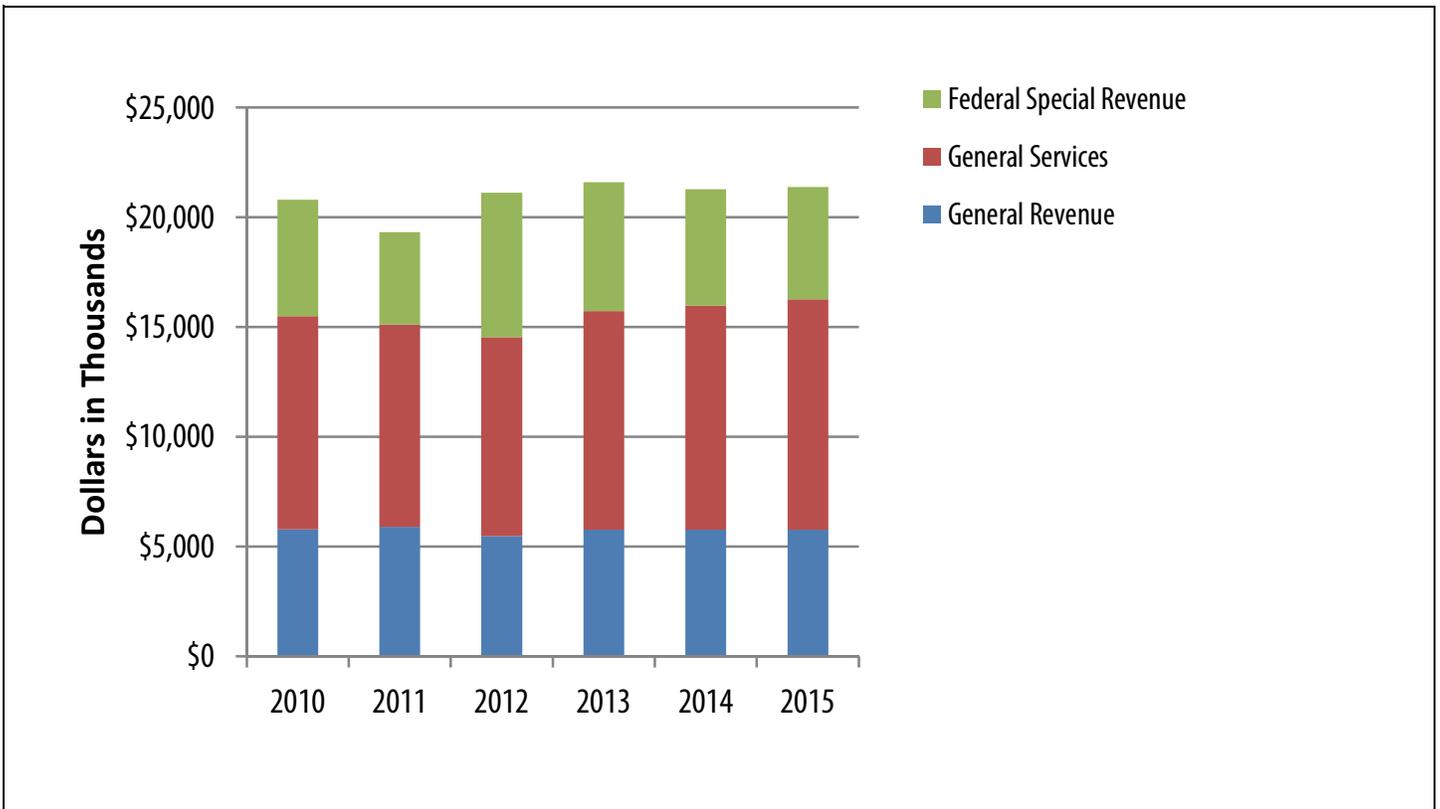
- Provide access to more than two million library materials on site, more than 140 research databases, and nearly fifty million copies held by OhioLINK; serve as a depository for Ohio state agency documents; and serve as Ohio's only full regional depository for federal documents.

State of Ohio

State Library Board

- Provide facilities (electronic classroom, two large and three small meeting rooms) and services for use by state agencies and the library community. In fiscal year 2011 and fiscal year 2012 state agencies conducted 1,884 meetings utilizing these facilities, resulting in savings of nearly \$700,000 to the State of Ohio.
- Administer a shared catalog system that contains more than 7.5 million items and circulates nearly 15 million library materials to approximately 926,000 registered borrowers annually. This system of 86 libraries, plus the SEO Library Center, is served through 198 locations and housed within 45 Ohio counties. The savings to participating libraries in terms of software licensing alone is \$1.75 million each year. More significant are the savings realized by sharing resources through Interlibrary Loan (\$139 million annually) and sharing access to \$2.3 million worth of eContent.
- Operate a resource sharing consortium of 83 multi-type libraries allowing library materials to be requested and delivered statewide. This consortium has saved Ohio libraries and taxpayers approximately \$23 million over the past five years, or \$4.6 million annually.
- Administer consortia for eContent that contain 107,556 copies of nearly 49,000 unique titles. 175 libraries, primarily small and medium-sized public libraries have access to the more than \$2.3 million worth of eContent through the combined collections of the Ohio eBook Project and the SEO eBook Consortium.
- Provide network access to Ohio's 251 public libraries to ensure equity of access to the Internet and enable access to subscription databases and Ohio government services as well as electronic information through the Ohio Public Library Information Network (OPLIN).
- Provide a statewide delivery system to deliver more than eight million physical library materials annually to Ohio residents through more than 370 library locations across 85 Ohio counties.
- Provide opportunities for all types of libraries (public, academic, school, and special) to apply for competitive grants and/or benefit from statewide grant programs that directly impact library staff and users.
- Provide virtual reference services to Ohio residents by answering an average of 95,000 questions per year and making a core set of electronic resources and services available to all Ohio residents at a cost savings of at least \$17.9 million each year for libraries and taxpayers.
- Enable all public libraries, academic libraries, school libraries, and special libraries in all 88 counties to receive a direct library benefit from one of four Regional Library Systems located in Warren, Bowling Green, Wellston, and Cincinnati.
- Enable the Ohio Library for the Blind and Physically Disabled, located at the Cleveland Public Library, and the Talking Book Program's Machine Lending Agency, located at the State Library, to deliver library materials and equipment across all 88 counties of the state to more than 14,000 blind and physically handicapped Ohioans who cannot use a traditional print book.
- Fund rental expenses for the Ohioana Library to lease more than 7,600 square feet of space that is necessary to house the administrative offices and specialized library collection which provides opportunities for research focused on Ohio authors.

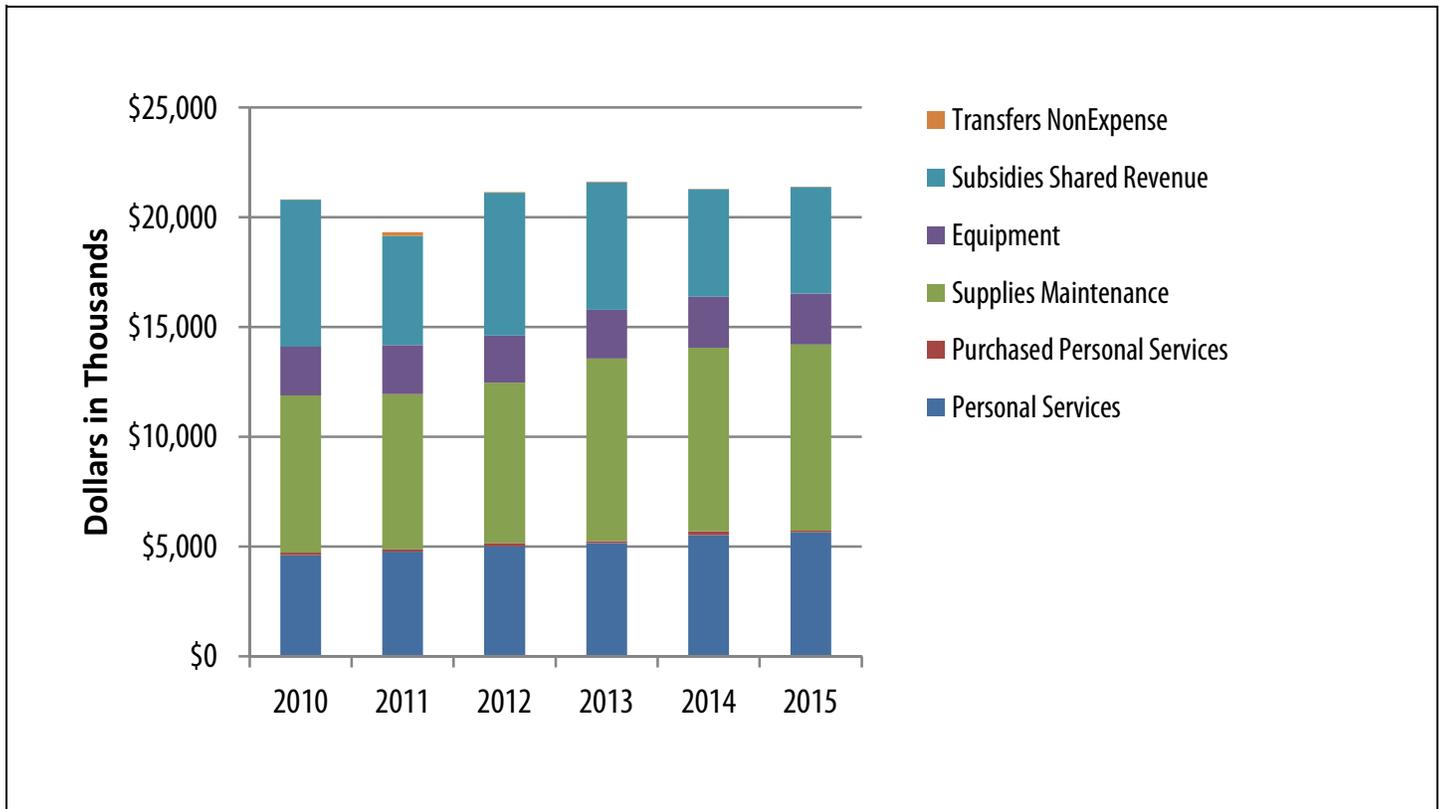
Budget Fund Group Information



(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	5,782	5,899	5,475	5,764	5.3%	5,760	-0.1%	5,760	0.0%
General Services	9,715	9,212	9,067	9,959	9.8%	10,209	2.5%	10,498	2.8%
Federal Special Revenue	5,300	4,217	6,583	5,879	-10.7%	5,304	-9.8%	5,120	-3.5%
Total	20,796	19,327	21,125	21,603	2.3%	21,273	-1.5%	21,379	0.5%

State of Ohio
State Library Board

Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	4,610	4,766	5,006	5,156	3.0%	5,516	7.0%	5,648	2.4%
Purchased Personal Services	115	101	156	88	-43.3%	172	95.1%	76	-56.0%
Supplies & Maintenance	7,154	7,082	7,300	8,315	13.9%	8,364	0.6%	8,474	1.3%
Equipment	2,216	2,228	2,151	2,222	3.3%	2,328	4.7%	2,323	-0.2%
Subsidies & Shared Revenue	6,701	4,967	6,512	5,820	-10.6%	4,893	-15.9%	4,858	-0.7%
Transfers & Non-Expense	0	184	1	1	-37.3%	0	-62.5%	0	0.0%
Total	20,796	19,327	21,125	21,603	2.3%	21,273	-1.5%	21,379	0.5%

Program Series 1: Library Services To Ohio Government (7800A)

This program series, Library Services to Ohio Government (7800B), implements and coordinates library services to state government employees and state agencies and supports the State Library's statutory requirement to maintain a comprehensive collection of official state documents for use by state government employees at all levels.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	350321	Operating Expenses	3,248,063	3,274,289	0.8%	3,295,141	0.6%
1390	350602	Intra-Agency Service Charges	9,000	8,000	-11.1%	8,000	0.0%
Total for Library Services To Ohio Government			3,257,063	3,282,289	0.8%	3,303,141	0.6%

Program Series 2: Services to Ohio Library Communities (7810A)

This program series includes the State Library Services to Ohio Library Community (7810B), the Ohio Public Library Information Network (7820B), and the Ohioana Library Lease (7830B) programs.

State of Ohio

State Library Board

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	350321	Operating Expenses	1,809,301	1,783,075	-1.4%	1,762,223	-1.2%
GRF	350401	Ohioana Rental Payments	124,437	120,114	-3.5%	120,114	0.0%
4590	350603	Library Service Charges	2,986,180	3,237,430	8.4%	3,526,368	8.9%
4540	350604	Ohio Public Library Information Network	5,689,788	5,689,788	0.0%	5,689,788	0.0%
3130	350601	LSTA Federal	1,997,067	2,165,563	8.4%	2,200,396	1.6%
Total for Services to Ohio Library Communities			12,606,773	12,995,970	3.1%	13,298,889	2.3%

Program Series 3: Library Grants (7860A)

This program series includes programs that coordinate grant programs administered by the State Library from all sources of funding (state, federal, and local). These grant programs have an impact on all types (public, school, academic, and special) of libraries throughout Ohio. The four programs in this series are the Library Services and Technology Act Grants (7860B), Regional Library Systems (7865B), the Ohio Library for the Blind and Physically Disabled (7870B), and Special Grants (7875B).

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	350502	Regional Library Systems	582,469	582,469	0.0%	582,469	0.0%
5GB0	350605	Library for the Blind	1,274,194	1,274,194	0.0%	1,274,194	0.0%
3130	350601	LSTA Federal	3,882,247	3,138,130	-19.2%	2,920,043	-6.9%
Total for Library Grants			5,738,910	4,994,793	-13.0%	4,776,706	-4.4%

State of Ohio

State Library Board

Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	350321	Operating Expenses	5,059,845	5,192,033	4,774,607	5,057,364	5,057,364	0.0%	5,057,364	0.0%
GRF	350400	Ohio Public Library Information Network	15,128	0	0	0	0	0.0%	0	0.0%
GRF	350401	Ohioana Rental Payments	124,437	124,437	117,721	124,437	120,114	-3.5%	120,114	0.0%
GRF	350502	Regional Library Systems	582,469	582,469	582,469	582,469	582,469	0.0%	582,469	0.0%
Total General Revenue			5,781,879	5,898,939	5,474,797	5,764,270	5,759,947	-0.1%	5,759,947	0.0%
1390	350602	Intra-Agency Service Charges	14,182	0	16,819	9,000	8,000	-11.1%	8,000	0.0%
4590	350603	Library Service Charges	2,073,468	2,217,942	2,544,499	2,986,180	3,237,430	8.4%	3,526,368	8.9%
4540	350604	Ohio Public Library Information Network	5,244,515	5,079,443	5,228,354	5,689,788	5,689,788	0.0%	5,689,788	0.0%
5GBO	350605	Library for the Blind	1,274,194	1,274,194	1,274,194	1,274,194	1,274,194	0.0%	1,274,194	0.0%
5GG0	350606	Gates Foundation Grants	1,108,378	640,276	3,156	0	0	0.0%	0	0.0%
Total General Services			9,714,737	9,211,855	9,067,022	9,959,162	10,209,412	2.5%	10,498,350	2.8%
3130	350601	LSTA Federal	5,299,781	4,216,636	6,583,314	5,879,314	5,303,693	-9.8%	5,120,439	-3.5%
Total Federal Special Revenue			5,299,781	4,216,636	6,583,314	5,879,314	5,303,693	-9.8%	5,120,439	-3.5%
Grand Total State Library Board			20,796,397	19,327,430	21,125,133	21,602,746	21,273,052	-1.5%	21,378,736	0.5%