

Controlling Board

Role and Overview

The Controlling Board (CEB) provides legislative oversight of various activities of the executive branch and carries out responsibilities delegated to it by the legislature. For administrative purposes, the Controlling Board is housed within the Office of Budget and Management. It has a staff of two, including the president of the board. The board consists of seven members: the director of Budget and Management, or the director's designee, who serves as president of the board; the chair of the Finance and Appropriations Committee of the House of Representatives; the chair of the Finance Committee of the Senate; two members of the House appointed by the Speaker of the House, one from the majority party and one from the minority party; and two members of the Senate appointed by the President of the Senate, one from the majority party and one from the minority party. The board usually meets every two weeks to consider and vote on requests for action that are submitted to it by state agencies. The board has a number of powers that are delegated by the legislature, including making adjustments to the appropriations of state agencies, waiving competitive selection purchasing requirements, releasing capital appropriations, and approving certain loans and grants made by the Development Services Agency. The board does not disburse moneys appropriated to it, but transfers appropriations from the board to other agencies for expenditure. This is the reason the budget history for the Controlling Board show zero in the Actual columns. The record of actual disbursements of appropriations that were made to the board appears in the spending totals of the agencies to which the funds were transferred.

More information regarding the Controlling Board is available at <https://ecb.ohio.gov/Public/Default.aspx>.

Agency Priorities

- Provide appropriation and spending oversight for state agencies.
- Provide Emergency Purpose dollars to assist with natural disasters or emergencies.
- Provide funding to offset the cost of ballot advertising for statewide ballot initiatives.

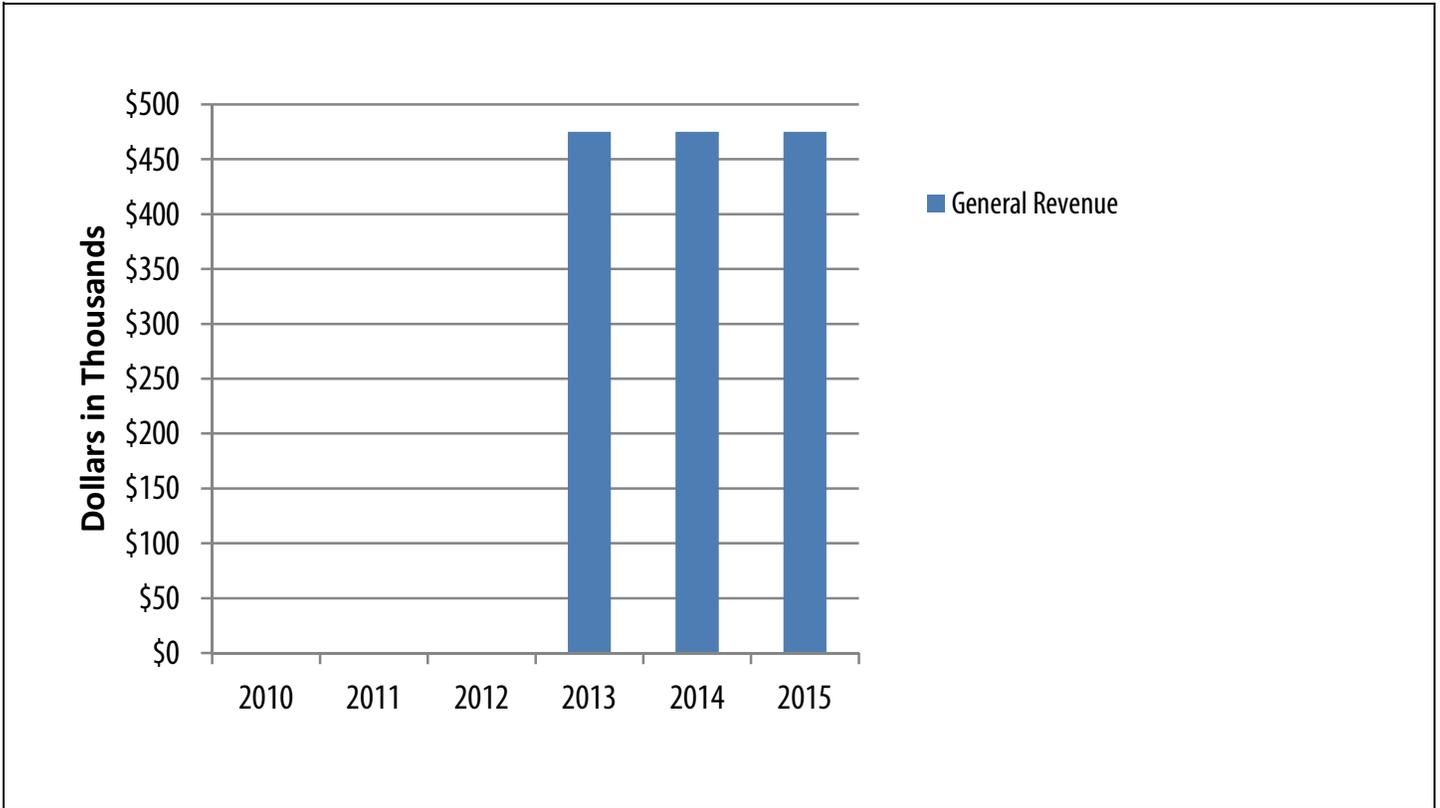
Funding Recommendation for 2014 and 2015

- GRF: Funding for fiscal year 2014 is \$475.0 thousand (or a 0.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$475.0 thousand (or a 0.0% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$475.0 thousand (or a 0.0% increase from fiscal year 2013). Funding for fiscal year 2015 is \$475.0 thousand (or a 0.0% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

- Provide state spending oversight and funding to deal with emergencies, natural disasters, and statewide ballot issue costs.

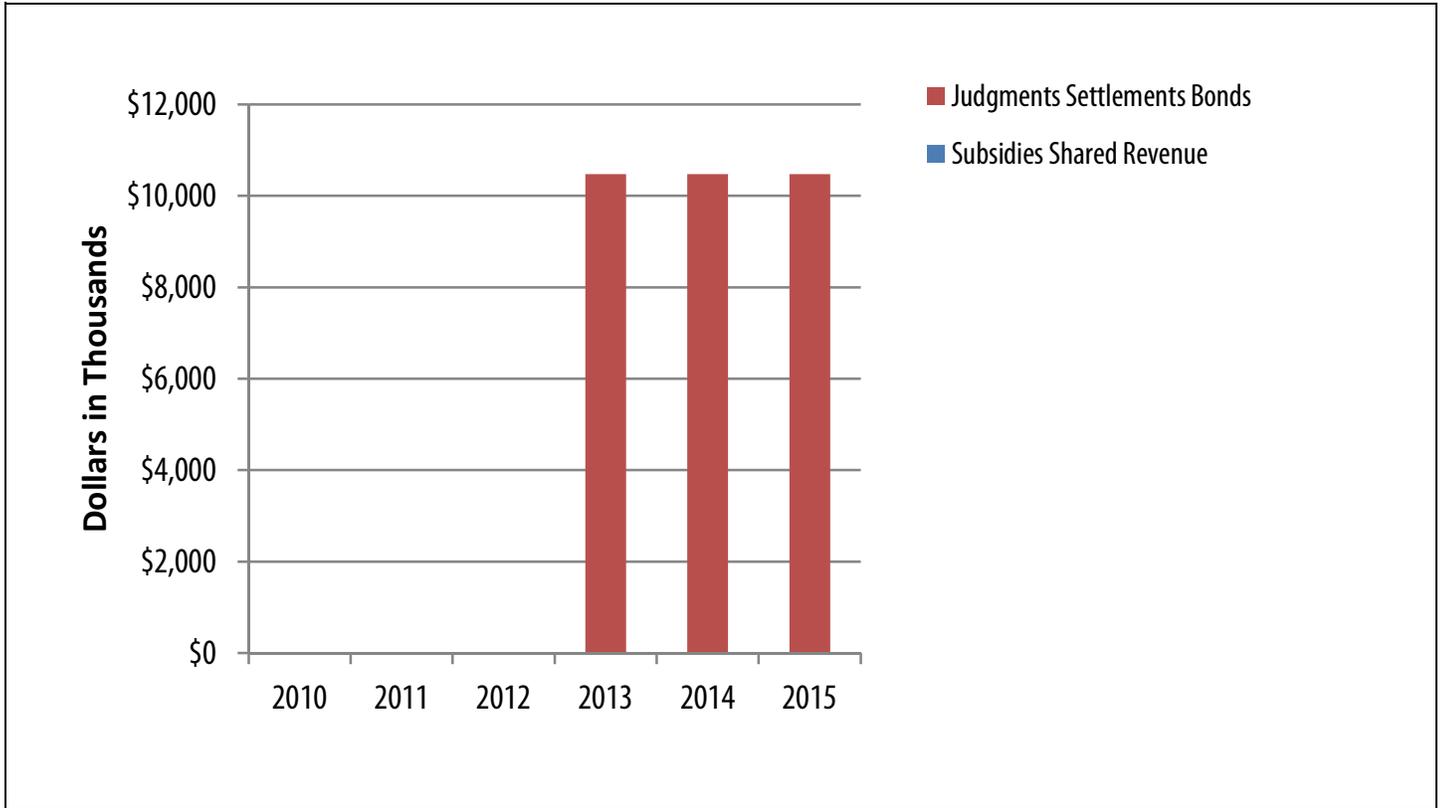
Budget Fund Group Information



(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
General Revenue	0	0	0	475	0.0%	475	0.0%	475	0.0%
Total	0	0	0	475	0.0%	475	0.0%	475	0.0%

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Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Judgments, Settlements, & Bonds	0	0	0	10,475	0.0%	10,475	0.0%	10,475	0.0%
Total	0	0	0	10,475	0.0%	10,475	0.0%	10,475	0.0%

Program Series 1: Approp/Spending Oversight (113A0)

Appropriation/Spending Oversight (113B1) is the only program in this series. This program provides funding to state agencies for unplanned contingencies, provides Emergency Purpose dollars to assist with natural disasters or emergencies, and provides transfers to offset the cost of advertising for statewide ballot initiatives.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	911441	Ballot Advertising Costs	475,000	475,000	0.0%	475,000	0.0%
Total for Approp/Spending Oversight			475,000	475,000	0.0%	475,000	0.0%

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	911441	Ballot Advertising Costs	0	0	0	475,000	475,000	0.0%	475,000	0.0%
Total General Revenue			0	0	0	475,000	475,000	0.0%	475,000	0.0%
Grand Total Controlling Board			0	0	0	475,000	475,000	0.0%	475,000	0.0%