

Casino Control Commission

Role and Overview

The Ohio Casino Control Commission (CAC), authorized by a constitutional amendment passed in November 2009, is responsible for ensuring the integrity of casino gaming in Ohio by overseeing all aspects of casino gaming. This includes licensing gaming operators, gaming related vendors, key employees, and gaming employees, as well as 24-hour-a-day regulation of casino gaming at the four facilities established in the constitution. The commission consists of seven members appointed by the Governor, with the advice and consent of the Senate. The members are Ohio residents, and include: a member experienced in law enforcement and criminal investigation; a member that is a certified public accountant experienced in accounting and auditing; a member that is an attorney admitted to the practice of law in Ohio; and a member who is a resident of a county where one of the casino facilities is located. In addition, the Commission is supported by 120 employees who are responsible for supervising and administering casino gaming.

More information regarding the Casino Control Commission is available at <http://casinocontrol.ohio.gov/>.

Agency Priorities

- Ensure the integrity of casino gaming in Ohio.
- Audit and investigate casino facilities and staff for adherence to all rules and regulations to ensure integrity of gaming in Ohio.
- License and regulate casino gaming in Ohio.
- Enforce the laws, rules, and regulations governing casino gaming.
- Maintain Ohio's Voluntary Exclusion program.

Funding Recommendation for 2014 and 2015

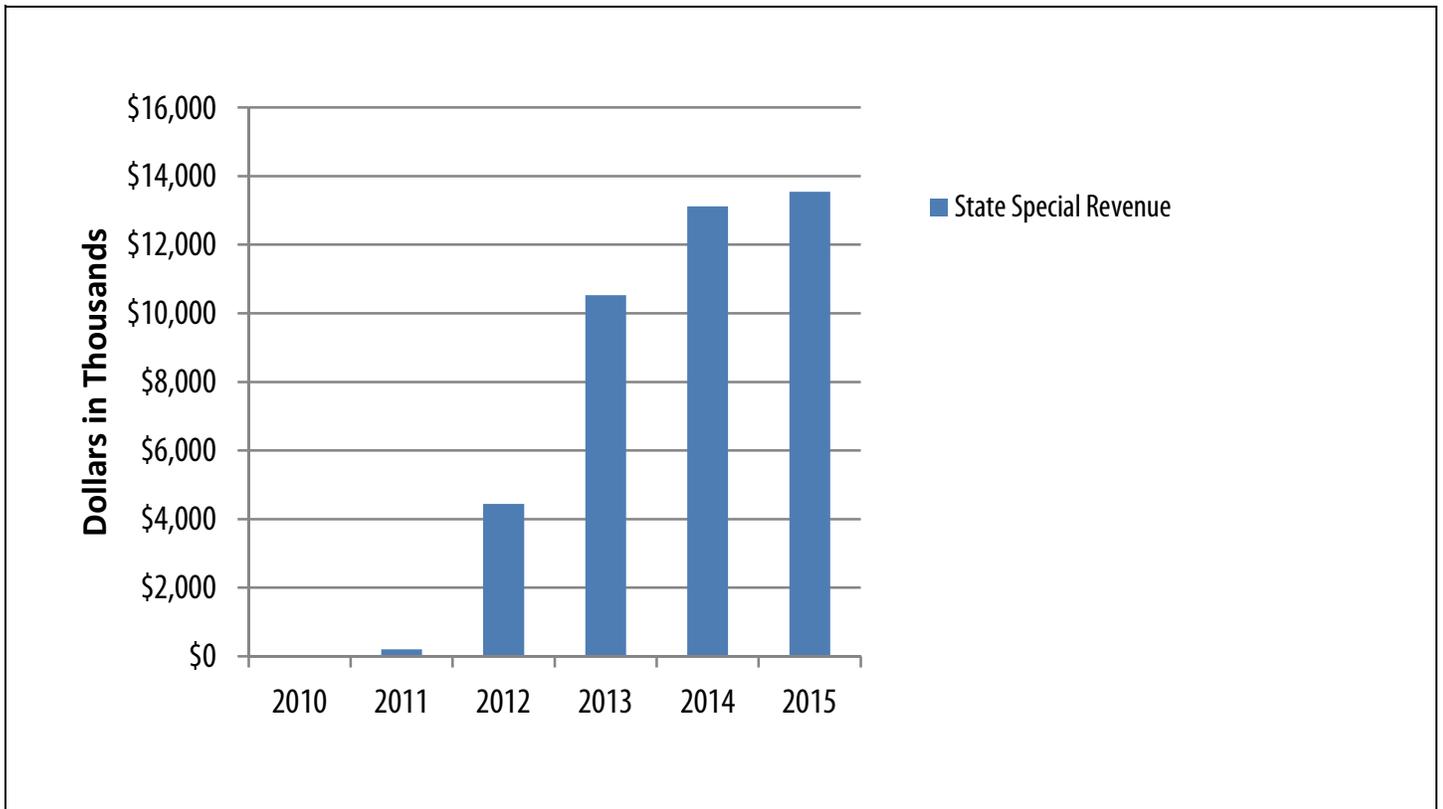
- All Funds: Funding for fiscal year 2014 is \$13.1 million (or a 24.6% increase from fiscal year 2013). Funding for fiscal year 2015 is \$13.5 million (or a 3.2% increase from fiscal year 2014).

The Executive Recommendation will fund the following objectives:

- On-site compliance and law enforcement staff to ensure integrity of gaming in Ohio through enforcement of the law, rules and regulations.
- In-house background and financial investigations necessary for the licensing of gaming operators, 18 gaming vendors, over 200 key employees, and over 4,500 gaming employees as well as in-house legal, compliance, and operations staff necessary for compliance of casinos.
- Support seven commission members and other support staff of the Casino Control Commission.

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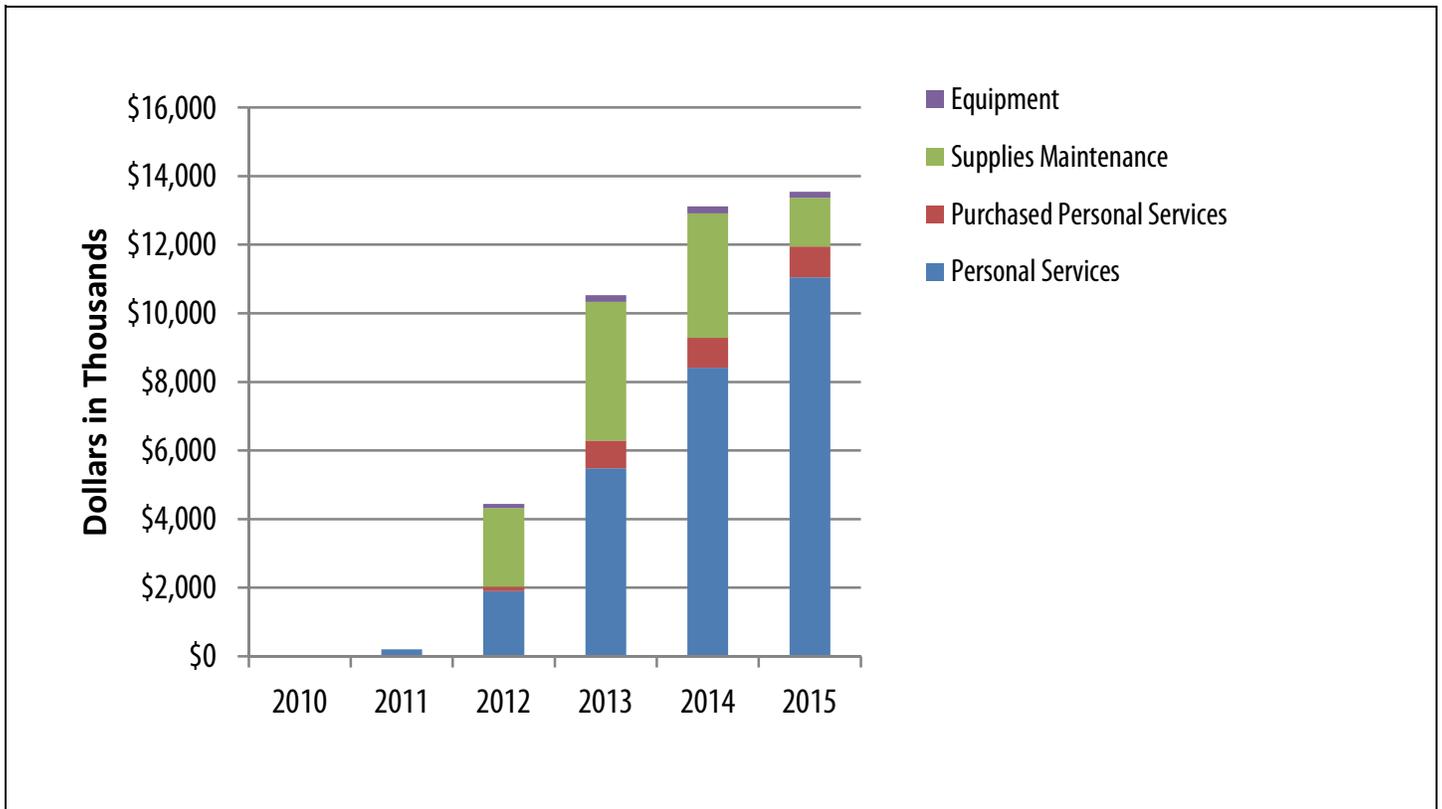
Budget Fund Group Information



(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
State Special Revenue	0	203	4,446	10,528	136.8%	13,121	24.6%	13,543	3.2%
Total	0	203	4,446	10,528	136.8%	13,121	24.6%	13,543	3.2%

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Expense Account Category Information



(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	0	203	1,901	5,485	188.5%	8,410	53.3%	11,044	31.3%
Purchased Personal Services	0	0	127	805	535.6%	870	8.1%	905	4.0%
Supplies & Maintenance	0	0	2,290	4,042	76.5%	3,633	-10.1%	1,416	-61.0%
Equipment	0	0	129	196	52.3%	208	6.0%	178	-14.6%
Total	0	203	4,446	10,528	136.8%	13,121	24.6%	13,543	3.2%

Program Series 1: Commission Administration (9300A)

This Licensing, Renewal, Regulation and Enforcement program (9300D) within this program series provides for the enforcement of the law, rules, and regulations under which casino gaming is conducted in Ohio. This is achieved via the licensing division, which investigates and licenses gaming operators, gaming related vendors, key employees, and gaming employees, and the regulatory and enforcement divisions, which provide for the 24-hour monitoring of casino gaming within Ohio, and the legal division that provides legal support for the various areas of operations for the commission.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
5HS0	955321	Casino Control -- Operating	10,527,983	13,121,283	24.6%	13,542,674	3.2%
Total for Commission Administration			10,527,983	13,121,283	24.6%	13,542,674	3.2%

State of Ohio

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
5HS0	955321	Casino Control -- Operating	0	203,366	4,446,365	10,527,983	13,121,283	24.6%	13,542,674	3.2%
Total State Special Revenue			0	203,366	4,446,365	10,527,983	13,121,283	24.6%	13,542,674	3.2%
Grand Total Casino Control Commission			0	203,366	4,446,365	10,527,983	13,121,283	24.6%	13,542,674	3.2%