

# Adjutant General's Department

## Role and Overview

The Adjutant General's Department (ADJ) provides administration, management and command-control of the Ohio organized militia, which is principally comprised of the Ohio Army and Air National Guard. The Army and Air National Guard provide a military force that is administered, trained and equipped to Department of Defense standards, and under the Governor as the Commander-in-Chief. This force is configured to be ready to respond as an operational reserve force of the Army and Air Force, side by side with the nation's standing active component military, in roles such as war-fighting, peacekeeping, humanitarian support and nation building in furtherance of national security objectives-the federal mission. Since September 11, 2001, the Ohio National Guard has mobilized more than 21,161 soldiers and airmen in support of the war time commitments. Because the National Guard is now an operational reserve and a full equal partner with the active duty force, the Ohio National Guard will have thousands of soldiers and airmen deployed on a continuous basis. In addition to the requirements imposed by the National Command Authority, the Ohio National Guard must maintain readiness to respond to our state mission during public disturbances, natural disasters or homeland defense incidents. Additionally, the Ohio National Guard is ready to respond to missions in support of other states as provided in the Emergency Management Assistance Compact (EMAC) and if approved by the Governor. The Adjutant General is appointed by the Governor and is a member of the Governor's cabinet. The department, for the 2014-2015 biennium is projecting 311 full-time state employees.

More information regarding the Adjutant General's Department is available at <http://www.ong.ohio.gov>.

## Agency Priorities

- Maintain the highest levels of readiness of the Ohio Army and Air National Guard. The key to high readiness is our ability to recruit and retain sufficient personnel who possess or can develop the skills necessary to provide a ready response capability to meet national defense and state mission requirements.
- Attract and sustain a military force structure within Ohio that is ready, relevant, and responsive to the national command authority and the Governor.
- Maintain the Ohio Air and Army National Guard's infrastructure in order to meet the training requirements of the force.

## Funding Recommendation for 2014 and 2015

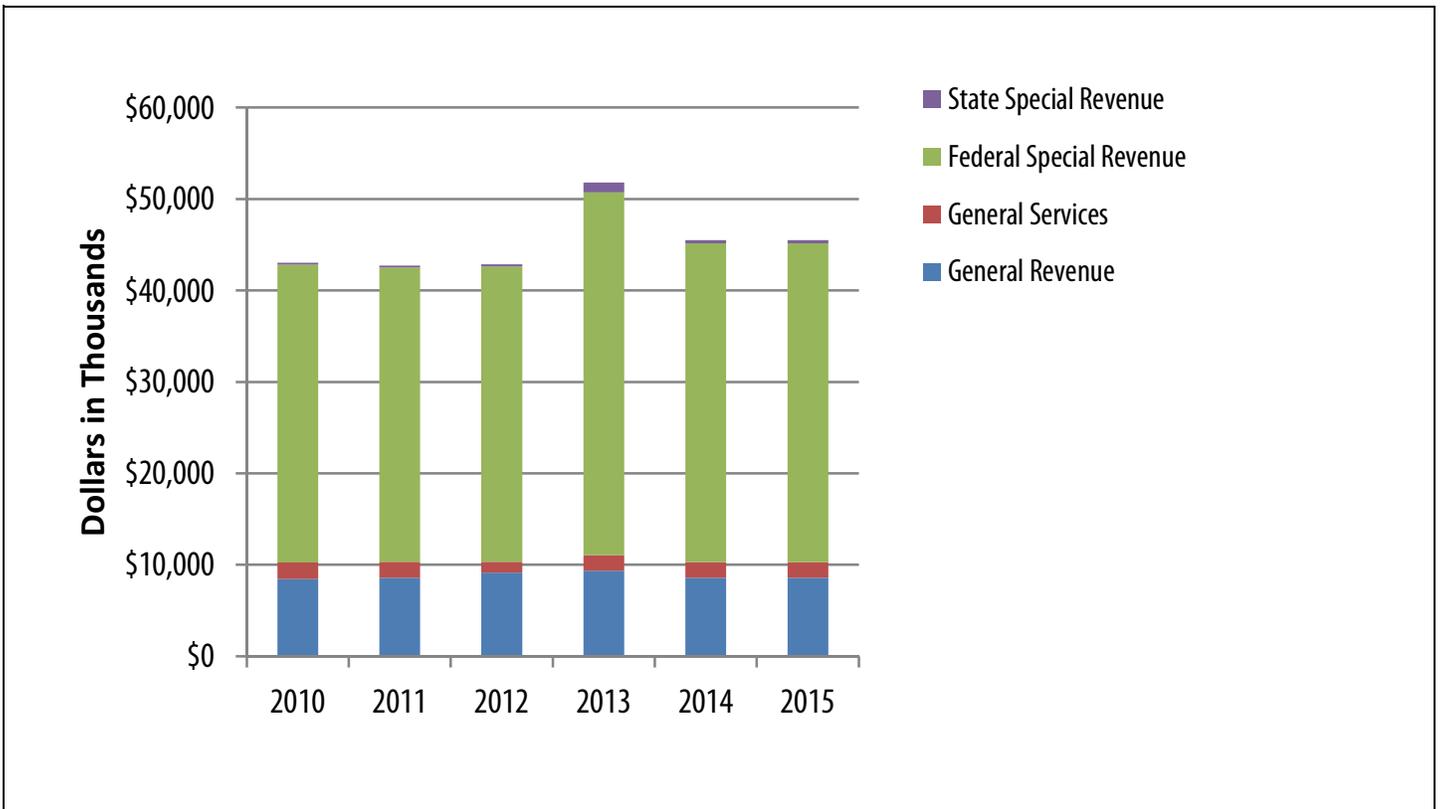
- GRF: Funding for fiscal year 2014 is \$8.6 million (or a 8.2% decrease from fiscal year 2013). Funding for fiscal year 2015 is \$8.6 million (or a 0.0% increase from fiscal year 2014).
- All Funds: Funding for fiscal year 2014 is \$45.5 million (or a 12.2% decrease from fiscal year 2013). Funding for fiscal year 2015 is \$45.5 million (or a 0.0% increase from fiscal year 2014).

## The Executive Recommendation will fund the following objectives:

- Ensure the readiness of the Ohio Army and Air National Guard by providing administration, management and command-control. Support includes executive staff, public relations, human resources, finance operations, purchasing and contracting operations, tuition grant scholarship coordination, and administrative and facility support services.
- Maintain the Ohio Air National Guard's 1.4 million square feet of facilities and infrastructure. The Air National Guard has four Air Wing bases located at Rickenbacker, Toledo, Mansfield and Springfield and three graphically separated units located at Port Clinton, Blue Ash and Zanesville.
- Maintain the Ohio Army National Guard's 2.1 million square feet of facilities and infrastructure. The Army National Guard operates 48 readiness centers, three training centers, numerous maintenance and storage facilities.
- Provide fire and security protection services for civilian and military aircraft operations and community mutual aid assistance, upon request, at three Ohio Air National Guard Wing locations.
- Support the Camp Perry Joint Training Center, in Port Clinton, which provides training and weapons qualifications for the Ohio National Guard and other Department of Defense organizations, and local, state and federal law enforcement agencies. Additionally, range and facility support is provided during the National Rifle and Pistol Matches, an event conducted annually which draws approximately 8,000 competitors.

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Budget Fund Group Information

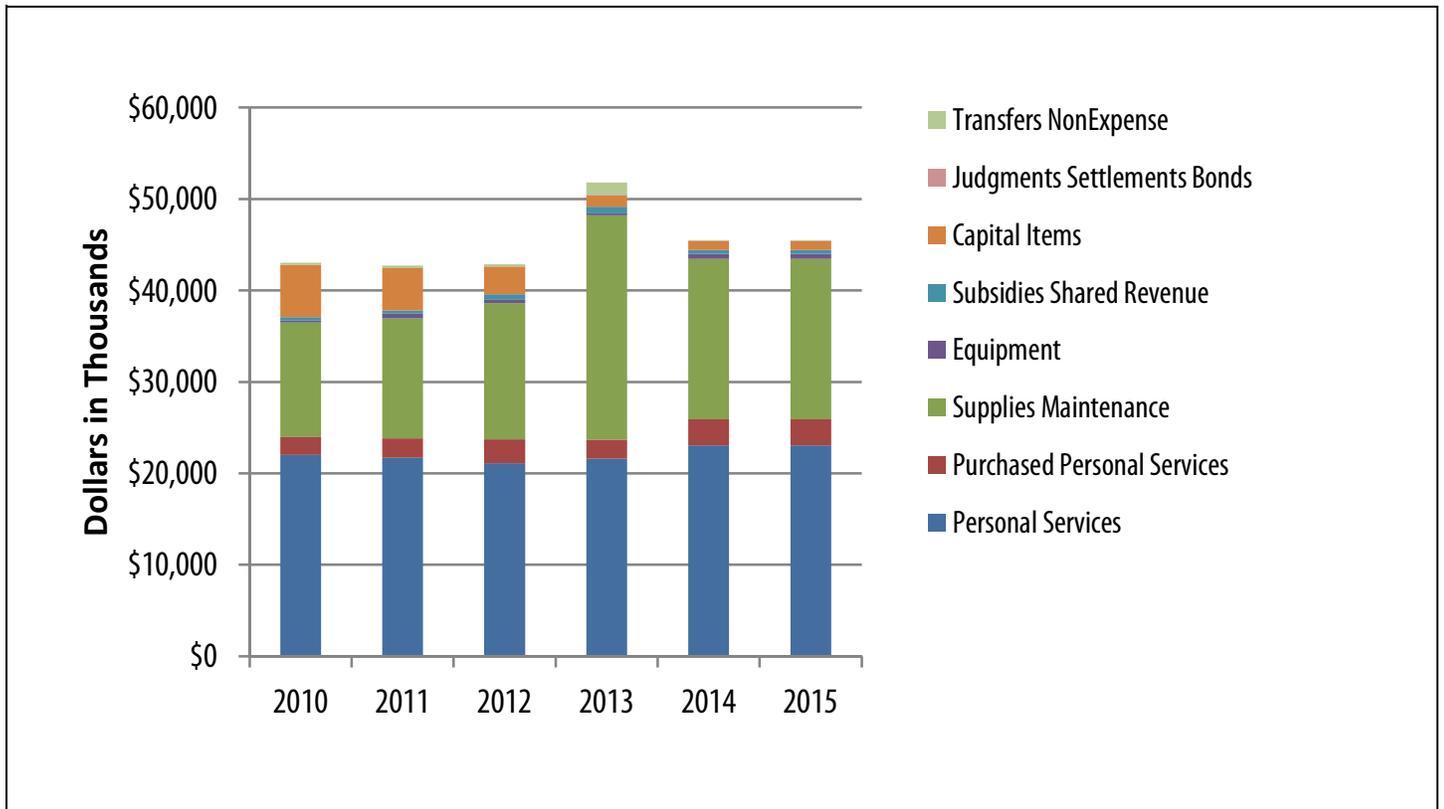


- A national policy shift in the distribution of funds to the states resulted in greater than anticipated federal funding in FY 2013.

(in Thousands) Budget Fund Group	Actual			Est.	% Change	Recommended		FY 2015	%Change
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change		
General Revenue	8,447	8,603	9,140	9,360	2.4%	8,595	-8.2%	8,595	0.0%
General Services	1,800	1,734	1,194	1,704	42.6%	1,704	0.0%	1,704	0.0%
Federal Special Revenue	32,577	32,194	32,277	39,650	22.8%	34,847	-12.1%	34,847	0.0%
State Special Revenue	219	181	252	1,100	336.1%	350	-68.2%	350	0.0%
<b>Total</b>	<b>43,043</b>	<b>42,712</b>	<b>42,864</b>	<b>51,814</b>	<b>20.9%</b>	<b>45,496</b>	<b>-12.2%</b>	<b>45,496</b>	<b>0.0%</b>

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Expense Account Category Information



- A national policy shift in the distribution of funds to the states resulted in greater than anticipated federal funding in FY 2013 for supplies and maintenance.

(in Thousands) Expense Account Category	Actual			Est.	% Change	Recommended			
	FY 2010	FY 2011	FY 2012	FY 2013	FY 12-13	FY 2014	% Change	FY 2015	%Change
Personal Services	22,019	21,701	21,111	21,596	2.3%	23,068	6.8%	23,068	0.0%
Purchased Personal Services	1,946	2,111	2,597	2,102	-19.0%	2,847	35.4%	2,847	0.0%
Supplies & Maintenance	12,532	13,121	14,910	24,527	64.5%	17,522	-28.6%	17,522	0.0%
Equipment	217	522	423	202	-52.1%	588	190.7%	588	0.0%
Subsidies & Shared Revenue	384	348	544	741	36.2%	400	-46.0%	400	0.0%
Capital Items	5,691	4,651	3,047	1,256	-58.8%	1,000	-20.4%	1,000	0.0%
Judgments, Settlements, & Bonds	0	3	0	1	0.0%	0	-100.0%	0	0.0%
Transfers & Non-Expense	254	254	232	1,388	497.4%	71	-94.9%	71	0.0%
<b>Total</b>	<b>43,043</b>	<b>42,712</b>	<b>42,864</b>	<b>51,814</b>	<b>20.9%</b>	<b>45,496</b>	<b>-12.2%</b>	<b>45,496</b>	<b>0.0%</b>

**Program Series 1: Ohio Army National Guard (2200A)**

The Ohio Army National Guard Support Program (2200B) provides an organized, trained, and equipped Army National Guard force ready and able to respond to the vital security interests of the communities, state, and nation. The Ohio Army National Guard participates in and promotes activities that add value to Ohio's communities; protects life and property; and preserves peace, order, and public safety. The program provides staff and facilities for essential readiness centers and training facilities required to develop and sustain ready military units. Support is provided for over 11,000 Army National Guard soldiers who train at 48 armories statewide.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	745499	Army National Guard	3,379,697	3,396,871	0.5%	3,396,871	0.0%
5340	745612	Property Operations Management	534,304	534,304	0.0%	534,304	0.0%
3420	745616	Army National Guard Service Agreement	17,996,075	13,290,500	-26.1%	13,290,500	0.0%

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
3DNO	745623	ARRA Recovery Maintenance	52,768	0	-100.0%	0	0.0%
5U80	745613	Community Match Armories	1,100,000	250,000	-77.3%	250,000	0.0%
<b>Total for Ohio Army National Guard</b>			<b>23,062,844</b>	<b>17,471,675</b>	<b>-24.2%</b>	<b>17,471,675</b>	<b>0.0%</b>

**Program Series 2: Ohio Air National Guard (2225A)**

This program series provides an organized, equipped, and trained Air National Guard force ready and able to respond to the vital security interests of the communities, state, and nation. The Ohio Air National Guard participates in and promotes activities that add value to Ohio's communities; protects life and property; and preserves peace, order, and public safety. The Air National Guard Support Program (2225B) provides operations and maintenance support for four Ohio Air National Guard Wings and three separate operating locations serving more than 4,600 members. The Firefighters and Security Guards Program (2230B) provides fire and security protection services to four Ohio Air National Guard Wings as authorized and funded by federal cooperative agreements.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	745404	Air National Guard	1,810,606	1,810,606	0.0%	1,810,606	0.0%
3410	745615	Air National Guard Base Security	2,977,692	2,919,000	-2.0%	2,919,000	0.0%
3E80	745628	Air National Guard Operations and Maintenance	16,958,595	16,850,000	-0.6%	16,850,000	0.0%
<b>Total for Ohio Air National Guard</b>			<b>21,746,893</b>	<b>21,579,606</b>	<b>-0.8%</b>	<b>21,579,606</b>	<b>0.0%</b>

**Program Series 3: Services and Training (2250A)**

This program series provides various services, mainly overnight accommodations and event rentals, for use by the military and general public. The Camp Perry Clubhouse Program (2260B) maintains billeting facilities and a convention center at the Camp Perry Joint Training Site for overnight accommodations and training activities of military personnel, as well as facilities access for the general public. The Camp Perry Operations Program (2270B) provides infrastructure support to the Camp Perry Joint Training Site complex which consists of on-site firing ranges for military qualification training and national event match competitions for the general public. This training site incorporates federal firing ranges, training areas, barracks, dining facilities, and other support facilities and billeting facilities for use by the military, as well as state-operated rental facilities. When ordered by the Governor the Militia Program (2280B), comprised of an all volunteer force - the Ohio Military Reserve (OHMR) and Ohio Naval Militia (ONM) are capable of augmenting the Ohio National Guard primarily to assist and maintain public peace in case of a disaster or emergency.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	745401	Ohio Military Reserve	12,308	12,308	0.0%	12,308	0.0%
GRF	745499	Army National Guard	264,674	249,000	-5.9%	249,000	0.0%
5360	745605	Marksmanship Activities	128,600	128,600	0.0%	128,600	0.0%
5360	745620	Camp Perry and Buckeye Inn Operations	978,846	978,846	0.0%	978,846	0.0%
5370	745604	Ohio National Guard Facilities Maintenance	19,000	20,000	5.3%	20,000	0.0%
3420	745616	Army National Guard Service Agreement	1,384,000	1,472,500	6.4%	1,472,500	0.0%
5U80	745613	Community Match Armories	0	100,000	0.0%	100,000	0.0%
<b>Total for Services and Training</b>			<b>2,787,428</b>	<b>2,961,254</b>	<b>6.2%</b>	<b>2,961,254</b>	<b>0.0%</b>

**Program Series 4: Program Management (2290A)**

Program Management (2290B) provides executive oversight, management, and administration of the Adjutant General's Department functions and the Ohio Army and Air National Guard. Support includes executive staff, public relations, human resources, finance operations, purchasing and contracting operations, tuition grant scholarship coordination, and administrative and facility support services.

Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	745407	National Guard Benefits	400,000	400,000	0.0%	400,000	0.0%
GRF	745409	Central Administration	3,446,863	2,682,098	-22.2%	2,682,098	0.0%

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Fund	ALI	ALI Name	Estimated	Recommended			
			FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	745499	Army National Guard	45,500	44,000	-3.3%	44,000	0.0%
5370	745604	Ohio National Guard Facilities Maintenance	43,000	42,000	-2.3%	42,000	0.0%
3420	745616	Army National Guard Service Agreement	256,000	300,000	17.2%	300,000	0.0%
3R80	745603	Counter Drug Operations	25,000	15,000	-40.0%	15,000	0.0%
<b>Total for Program Management</b>			<b>4,216,363</b>	<b>3,483,098</b>	<b>-17.4%</b>	<b>3,483,098</b>	<b>0.0%</b>

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Appropriation Line Item Analysis for Fiscal Years 2014 and 2015

Line Item Notes

745616, Army National Guard Service Agreement; and 745628, Air National Guard Operations and Maintenance: A national policy shift in the distribution of funds to the states resulted in greater than anticipated federal funding in FY 2013.

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Fund	ALI	ALI Name	Actual			Estimated	Recommended			
			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
GRF	745401	Ohio Military Reserve	12,574	14,680	9,823	12,308	12,308	0.0%	12,308	0.0%
GRF	745404	Air National Guard	1,532,140	1,719,649	1,717,545	1,810,606	1,810,606	0.0%	1,810,606	0.0%
GRF	745407	National Guard Benefits	359,243	348,361	297,488	400,000	400,000	0.0%	400,000	0.0%
GRF	745409	Central Administration	2,699,947	2,537,088	3,377,902	3,446,863	2,682,098	-22.2%	2,682,098	0.0%
GRF	745499	Army National Guard	3,843,199	3,982,737	3,737,276	3,689,871	3,689,871	0.0%	3,689,871	0.0%
<b>Total General Revenue</b>			<b>8,447,103</b>	<b>8,602,515</b>	<b>9,140,034</b>	<b>9,359,648</b>	<b>8,594,883</b>	<b>-8.2%</b>	<b>8,594,883</b>	<b>0.0%</b>
5340	745612	Property Operations Management	162,250	217,315	230,938	534,304	534,304	0.0%	534,304	0.0%
5360	745605	Marksmanship Activities	126,434	74,841	92,874	128,600	128,600	0.0%	128,600	0.0%
5360	745620	Camp Perry and Buckeye Inn Operations	1,436,076	1,400,968	847,857	978,846	978,846	0.0%	978,846	0.0%
5370	745604	Ohio National Guard Facilities Maintenance	74,873	40,731	22,791	62,000	62,000	0.0%	62,000	0.0%
<b>Total General Services</b>			<b>1,799,633</b>	<b>1,733,855</b>	<b>1,194,460</b>	<b>1,703,750</b>	<b>1,703,750</b>	<b>0.0%</b>	<b>1,703,750</b>	<b>0.0%</b>
3410	745615	Air National Guard Base Security	2,441,513	2,415,020	2,396,584	2,977,692	2,919,000	-2.0%	2,919,000	0.0%
3420	745616	Army National Guard Service Agreement	13,947,602	12,506,343	14,751,940	19,636,075	15,063,000	-23.3%	15,063,000	0.0%
3DN0	745623	ARRA Recovery Maintenance	2,327,153	2,355,682	875,597	52,768	0	-100.0%	0	0.0%
3E80	745628	Air National Guard Operations and Maintenance	13,856,802	14,915,544	14,247,466	16,958,595	16,850,000	-0.6%	16,850,000	0.0%
3R80	745603	Counter Drug Operations	4,398	1,826	5,335	25,000	15,000	-40.0%	15,000	0.0%
<b>Total Federal Special Revenue</b>			<b>32,577,468</b>	<b>32,194,415</b>	<b>32,276,922</b>	<b>39,650,130</b>	<b>34,847,000</b>	<b>-12.1%</b>	<b>34,847,000</b>	<b>0.0%</b>
5U80	745613	Community Match Armories	219,260	181,417	252,254	1,100,000	350,000	-68.2%	350,000	0.0%
<b>Total State Special Revenue</b>			<b>219,260</b>	<b>181,417</b>	<b>252,254</b>	<b>1,100,000</b>	<b>350,000</b>	<b>-68.2%</b>	<b>350,000</b>	<b>0.0%</b>
<b>Grand Total Adjutant General's Department</b>			<b>43,043,464</b>	<b>42,712,202</b>	<b>42,863,670</b>	<b>51,813,528</b>	<b>45,495,633</b>	<b>-12.2%</b>	<b>45,495,633</b>	<b>0.0%</b>