

**Federal Stimulus Funds (American Recovery and Reinvestment Act Resources) that are appropriated in Am. Sub. H.B.1 and Am. Sub. H.B. 2**

**ARRA Resources Appropriated in GRF**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY10/FY11 Total</b>
Medicaid eFMAP (JFS 525)	\$219,052,362	\$269,712,379	\$488,764,741
SFSF for Education	\$697,457,939	\$766,252,024	\$1,463,709,963
SFSF - Other Govt Svcs	\$111,177,531	\$214,488,988	\$325,666,519
<b>Total Federal Stimulus in GRF</b>	<b>\$1,027,687,832</b>	<b>\$1,250,453,391</b>	<b>\$2,278,141,223</b>

**ARRA Resources Appropriated in Non-GRF Funds**

<b>Agency</b>	<b>Fund</b>	<b>ALI Name</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY10/FY11 Total</b>	<b>Notes</b>
EDU	3DC0	FED STM SCHL LNCH CAFE EQUIP	\$3,017,000	\$0	\$3,017,000	H.B. 2 & H.B. 1
EDU	3DGO	FED STIM-MCKINNEY-VENTO GRANTS	\$1,384,000	\$0	\$1,384,000	H.B. 2 & H.B. 1
EDU	3DK0	Title IA - Federal Stimulus	\$186,336,737	\$186,336,737	\$372,673,474	
EDU	3DLO	IDEA Preschool - Federal Stimulus	\$6,679,679	\$6,679,679	\$13,359,358	
EDU	3DM0	Title IID Technology -- Federal Stimulus	\$11,951,000	\$11,951,000	\$23,902,000	
		Title I School Improvement - Federal				
EDU	3DPO	Stimulus	\$54,221,000	\$54,221,000	\$108,442,000	
EDU	3DJ0	IDEA Part B -Federal Stimulus	\$218,868,026	\$218,868,026	\$437,736,052	
EPA	4K20	Clean Air Non-Title V	\$1,700,000	\$0	\$1,700,000	In HB2, appropriated in FY09 but temporary language rolls appropriation forward to FY10.
DOH	3890	WIC	\$2,000,000	\$0	\$2,000,000	HB 2 Only
DOH	3920	Public Health Programs	\$14,410,000	\$0	\$14,410,000	HB 2 Only
RSC	3790	Vocational Rehabilitation	\$21,590,000	\$0	\$21,590,000	HB 2 Only
RSC	3L40	Independent Living Centers	\$509,000	\$0	\$509,000	HB 2 Only
RSC	3L40	Independent Living/VR	\$1,392,958	\$0	\$1,392,958	HB 2 Only
AGE	3220	Federal Aging Grants	\$1,035,934	\$0	\$1,035,934	HB 2 Only
AGE	3M40	Federal Supportive Services	\$2,991,000	\$0	\$2,991,000	HB 2 Only
AGE		eFMAP	\$36,170,848	\$18,583,735	\$54,754,583	
ADA		eFMAP	\$7,659,356	\$3,890,480	\$11,549,836	

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DMH	eFMAP		\$45,448,370	\$22,560,864	\$68,009,234	
DMR	eFMAP		\$106,311,906	\$52,773,915	\$159,085,821	
JFS	eFMAP					
JFS	3N00	IV-E Foster Care Maintenance	\$24,084,894	\$13,000,639	\$37,085,533	HB 1 Only
JFS	3970	Child Support	\$51,441,176	\$51,441,176	\$102,882,352	HB 1 Only
JFS	3A20	Emergency Food Distribution	\$4,983,222	\$0	\$4,983,222	HB 1 Only
JFS	3V40	Federal Unemployment Programs	\$12,595,648	\$0	\$12,595,648	HB 1 Only
JFS	3310	Federal Operating	\$15,017,635	\$0	\$15,017,635	HB 1 Only
JFS	3840	Food Assistance and State Administration	\$6,000,000	\$0	\$6,000,000	HB 1 Only
JFS	3V00	Workforce Investment Act	\$71,500,000	\$71,500,000	\$143,000,000	HB 1 Only
JFS	3V60	TANF Block Grant	\$91,239,633	\$47,117,003	\$138,356,636	HB 1 Only
JFS	3H70	Child Care Federal	\$63,693,117	\$4,447,723	\$68,140,840	HB 1 Only
JFS	3840	Food Assistance and State Administration	\$3,235,929	\$0	\$3,235,929	HB 1 Only
JFS	3840	Food Assistance and State Administration	\$5,517,986	\$0	\$5,517,986	HB 2 Appropriation Only
JFS	3980	Adoption Maintenance/Admin	\$8,436,803	\$0	\$8,436,803	HB 2 Appropriation Only
JFS	3A20	Emergency Food Distribution	\$4,983,222	\$0	\$4,983,222	HB 2 Appropriation Only
JFS	3N00	IV-E Foster Care Maintenance	\$12,411,714	\$0	\$12,411,714	HB 2 Appropriation Only
JFS	3V00	WIA	\$110,000,000	\$0	\$110,000,000	HB 2 Appropriation Only
JFS	3V40	Federal Unemployment Programs	\$39,800,000	\$0	\$39,800,000	HB 2 Appropriation Only
RSC	3L40	Independent Living Centers	\$170	\$0	\$170	HB 1 Appropriation Only
RSC	4680	Third Party Funding	\$245,816	\$0	\$245,816	HB 1 Appropriation Only
AGO	3830	Crime Victims Assistance	\$1,271,000	\$0	\$1,271,000	In HB2, appropriated in FY09 but temporary language rolls appropriation forward to FY10.
AGO	4020	Victims of Crime	\$2,061,000	\$0	\$2,061,000	In HB2, appropriated in FY09 but temporary language rolls appropriation forward to FY10.
DPS	3DH0	Federal Stimulus - Justice Programs	\$4,604,597	\$0	\$4,604,597	In HB2, appropriated in FY09 but temporary language rolls appropriation forward to FY10.

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		Federal Stimulus - Underground Storage				In HB2, appropriated in FY09 but temporary language rolls appropriation forward to FY10.
COM	3DF0	Tanks	\$10,000,000	\$0	\$10,000,000	
DEV	3080	Housing and Urban Development	\$26,205,724	\$0	\$26,205,724	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
DEV	3080	Federal Projects	\$266,781,409	\$0	\$266,781,409	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
DEV	3080	Energy Federal Grants	\$96,083,000	\$0	\$96,083,000	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
DEV	3DA0	Federal Stimulus - Energy Star Rebate Program	\$11,000,000	\$0	\$11,000,000	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
DEV	3DB0	Federal Stimulus - Energy Efficiency and Conservation Block Grants	\$21,000,000	\$0	\$21,000,000	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
DEV	3K80	Community Development Block Grant	\$12,957,527	\$0	\$12,957,527	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
DEV	3L00	Community Service Block Grant	\$38,979,000	\$0	\$38,979,000	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
DEV	3V10	HOME Program	\$83,484,547	\$0	\$83,484,547	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
DOT	7002	Highway Construction - Federal	\$935,677,000	\$0	\$935,677,000	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
DOT	7002	Federal Stimulus - Transit	\$167,063,000	\$0	\$167,063,000	In HB2, appropriated in FY09 but temp lang rolls approp forward to FY11
<b>Subtotal: Federal Stimulus in Non-GRF</b>			\$2,926,031,583	\$763,371,977	\$3,689,403,560	
<b>Total Stimulus, FYs 10/11</b>			\$3,953,719,415	\$2,013,825,368	\$5,967,544,783	