

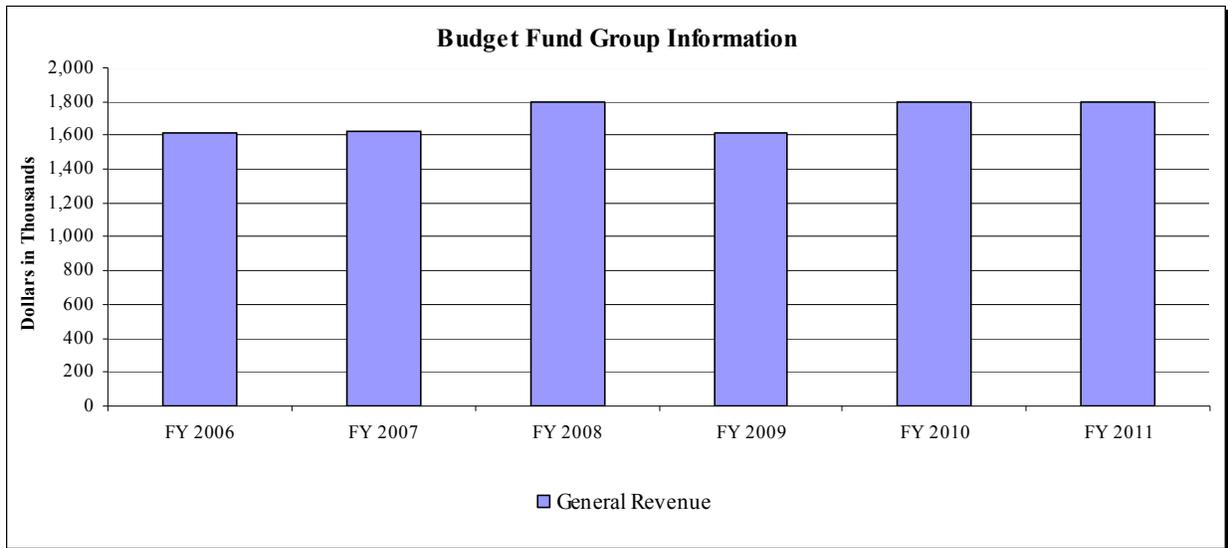
Role and Overview

Thirteen veterans' organizations, including the Korean War Veterans, the Jewish War Veterans, the Catholic War Veterans, the Military Order of the Purple Heart, the Vietnam Veterans of America, the American Legion of Ohio, the AMVETS, the Disabled American Veterans, the Marine Corps League, the 37th Division Veterans' Association, the Veterans of Foreign Wars, the Army and Navy Union, U.S.A., and the American Ex-Prisoners of War, receive a subsidy from the state to help veterans and their dependents identify and claim benefits to which they are entitled. Each organization provides services to its particular constituency. State funding supplements each organization's other funding raised through membership dues, fund-raising efforts, private donations, and federal grants.

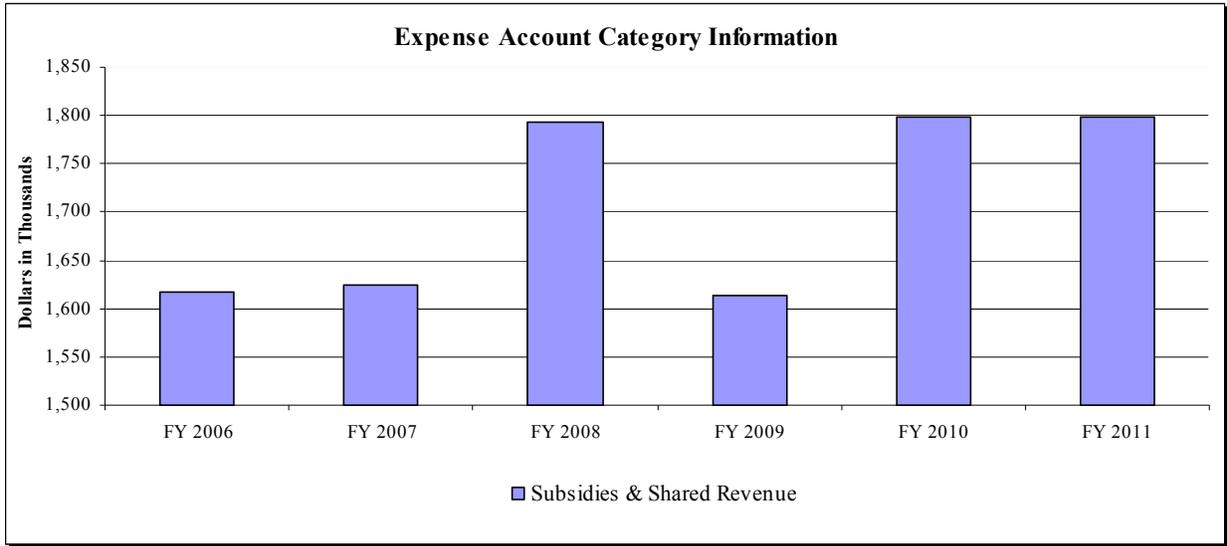
Executive Priorities for the Veterans' Organizations

- Support the needs of veterans.

Summary of Budget History and Recommendations



(In Thousands) BUDGET FUND GROUP	ACTUAL			EST.	%	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	CHANGE	FY 2010	%	FY 2011	%
General Revenue	1,618	1,624	1,794	1,614	-10.0	1,798	11.4	1,798	0.0
TOTAL	1,618	1,624	1,794	1,614	-10.0	1,798	11.4	1,798	0.0



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Subsidies & Shared Revenue	1,618	1,624	1,794	1,614	-10.0	1,798	11.4	1,798	0.0
TOTAL	1,618	1,624	1,794	1,614	-10.0	1,798	11.4	1,798	0.0

PROGRAM SERIES 01: Veterans' Interests

This program series provides a subsidy payment to each of the 13 veterans' groups to support the needs of their memberships.

Program 01.01: Subsidy

This program supports the activities of the 13 veterans' groups. Activities include assisting veterans in the benefits claiming process, transporting veterans to VA medical facilities, assisting veterans with job placement and training, and helping homeless and needy veterans find the assistance that they need.

The Executive Recommendation will fund the following objectives:

- Provide each organization with a subsidy equal to the amount appropriated in HB 119, the operating budget for fiscal years 2008 and 2009.

State of Ohio
Veterans' Organizations

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	743501	American Ex-Prisoners of War	27,533	27,533
GRF	GRF	746501	Army & Navy Union USA, Inc.	60,513	60,513
GRF	GRF	747501	Korean War Veterans	54,398	54,398
GRF	GRF	748501	Jewish War Veterans	32,687	32,687
GRF	GRF	749501	Catholic War Veterans	63,789	63,789
GRF	GRF	750501	Military Order of the Purple Heart	62,015	62,015
GRF	GRF	751501	Vietnam Veterans of America	204,549	204,549
GRF	GRF	752501	American Legion of Ohio	332,561	332,561
GRF	GRF	753501	AMVETS	316,711	316,711
GRF	GRF	754501	Disabled American Veterans	237,939	237,939
GRF	GRF	756501	Marine Corps League	127,569	127,569
GRF	GRF	757501	37th Div AEF Veterans Assoc	6,541	6,541
GRF	GRF	758501	Veterans of Foreign Wars	271,277	271,277
TOTAL FOR PROGRAM				1,798,082	1,798,082

LINE ITEM SUMMARY - Veterans' Organizations

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	743501	American Ex-Prisoners of War	25,030	25,030	27,533	24,717	27,533	11.4	27,533	0.0
GRF	746501	Army & Navy Union, USA, Inc.	55,012	55,012	60,513	54,325	60,513	11.4	60,513	0.0
GRF	747501	Korean War Veterans	49,453	49,453	54,398	48,835	54,398	11.4	54,398	0.0
GRF	748501	Jewish War Veterans	29,715	29,715	32,687	29,344	32,687	11.4	32,687	0.0
GRF	749501	Catholic War Veterans	57,990	57,990	63,789	57,265	63,789	11.4	63,789	0.0
GRF	750501	Military Order of The Purple Heart	56,377	56,377	62,015	55,673	62,015	11.4	62,015	0.0
GRF	751501	Vietnam Veterans of America	185,954	185,954	204,549	183,630	204,549	11.4	204,549	0.0
GRF	752501	American Legion of Ohio	302,328	302,328	332,561	298,550	332,561	11.4	332,561	0.0
GRF	753501	AMVETS	270,938	276,919	312,506	284,321	316,711	11.4	316,711	0.0
GRF	754501	Disabled American Veterans	216,308	216,308	237,939	213,605	237,939	11.4	237,939	0.0
GRF	756501	Marine Corps League	115,972	115,972	127,569	114,522	127,569	11.4	127,569	0.0
GRF	757501	37th Div AEF Veterans Assoc	5,946	5,946	6,541	5,872	6,541	11.4	6,541	0.0
GRF	758501	Veterans of Foreign Wars	246,615	246,615	271,277	243,533	271,277	11.4	271,277	0.0
TOTAL General Revenue			1,617,638	1,623,619	1,793,877	1,614,192	1,798,082	11.4	1,798,082	0.0
TOTAL Veterans' Organizations			1,617,638	1,623,619	1,793,877	1,614,192	1,798,082	11.4	1,798,082	0.0