

Role and Overview

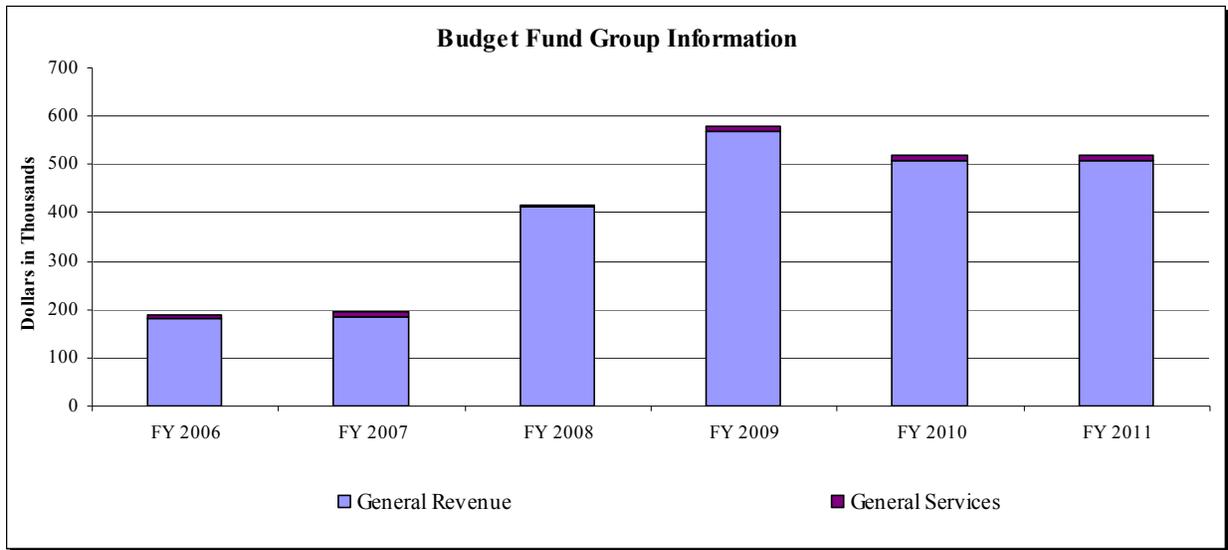
The Ohio Commission on Hispanic-Latino Affairs (OCHLA) provides leadership in addressing issues concerning Hispanic-Latino Ohioans. The commission serves as a liaison between state government and the Hispanic-Latino community in Ohio, and advocates for the development and implementation of policies and programs to address the needs of Hispanic-Latino Ohioans, especially, but not limited to, education, employment, economic development, health, and housing.

OCHLA is governed by an 11-member board appointed by the Governor. The commission employs a staff of four FTEs and has an annual budget of approximately \$580,000. The commission focuses its resources on programs and activities in the areas of employment, education, health, and equity. The commission’s website is located at <http://ochla.ohio.gov/>.

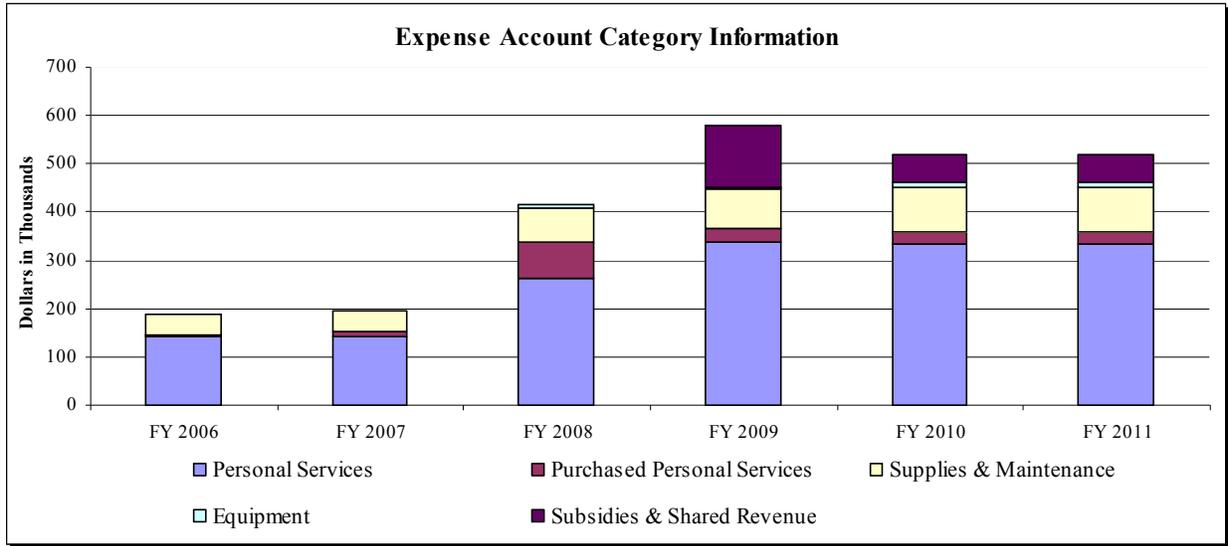
Agency Priorities

- Gather and disseminate information about and for the Hispanic-Latino community.
- Advise policy makers on issues facing the Hispanic-Latino community.
- Apply for and administer grants.

Summary of Budget History and Recommendations



(In Thousands)	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2009	FY 08-09	FY 2010	CHANGE %
General Revenue	182	184	412	570	38.2	508	-10.9	508	0.0
General Services	5	10	5	10	119.4	10	0.0	10	0.0
TOTAL	187	195	417	580	39.1	518	-10.7	518	0.0



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	141	141	263	338	28.6	335	-1.0	335	0.0
Purchased Personal Services	5	11	74	27	-64.2	24	-9.8	24	0.0
Supplies & Maintenance	41	42	71	84	17.8	94	11.9	94	0.0
Equipment	0	0	8	2	-74.3	10	368.5	10	0.0
Subsidies & Shared Revenue	0	0	0	129	100.0	55	-57.3	55	0.0
TOTAL	187	195	417	580	39.1	518	-10.7	518	0.0

PROGRAM SERIES 01: Hispanic/Latino Initiatives

This program series enables the agency to gather information on the needs of the Hispanic-Latino community and then advise policymakers on how to best serve those needs.

Program 01.01: Latino Community Network

This program provides a visible face to state government for Ohio’s growing Hispanic-Latino population by gathering and disseminating information and conducting hearings, conferences, investigations, and special studies on problems and programs concerning the Hispanic-Latino community; securing appropriate recognition of the accomplishments and contributions of Hispanic-Latino people to this state; and increasing public awareness of the problems of Hispanic-Latino people. The commission also seeks to establish relationships with state and local governments, private business, and industry to promote and assure equal opportunity for Hispanic-Latino people in government, education, and employment.

The Executive Recommendation will fund the following objectives:

- Payroll costs for two FTEs and office maintenance costs; and
- Maintenance and support of the OLANet system (statewide organizations directory, calendar of events, community news service, report library, database, and agency website)

State of Ohio
Commission on Hispanic-Latino Affairs

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	148100	Personal Services	128,670	128,670
GRF	GRF	148200	Maintenance	16,668	16,668
GRF	GRF	148402	Community Programs	24,755	24,755
GSF	6010	148602	Gifts & Miscellaneous	10,000	10,000
TOTAL FOR PROGRAM				180,093	180,093

Program 01.02: Public Policy Center

This program advises the Governor, legislature, and state agencies on the nature, magnitude, and priorities of the problems of Hispanic-Latino people; assists in the development and implementation of policies, programs, and procedures that focus on the special problems and needs of Hispanic-Latino people, especially in the fields of education, employment, energy, health, housing, welfare, and recreation; and proposes new and evaluates existing programs and prospective legislation that impact Hispanic-Latino people.

The Executive Recommendation will fund the following objectives:

- Fund payroll costs for two FTEs and office maintenance costs.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	148100	Personal Services	141,236	141,236
GRF	GRF	148200	Maintenance	16,668	16,668
GRF	GRF	148402	Community Programs	24,755	24,755
TOTAL FOR PROGRAM				182,659	182,659

Program 01.03: Organizations Development Center

This program focuses on building the capacity of not-for-profit, private sector community organizations and agencies that they may better address the needs of the fast-growing Hispanic-Latino population of Ohio. Rather than expanding the size and scope of the agency, this program is designed to identify private sector resources and enhancing the ability of partner organizations as a catalyst for growth and efficiencies. This is accomplished through grant writing partnerships, leadership and management training programs for organization staff members, building coalitions and associations of local agencies, and fostering greater collaboration among community stakeholders.

The Executive Recommendation will fund the following objectives:

- Fund office maintenance costs;
- Fund Project OPEN, an economic development project operating in conjunction with the Ohio Department of Development;
- Fund Agenda Latina local community meetings; and
- Fund non-food related expenses for the Distinguished Hispanic Ohioan Awards event.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	148100	Personal Services	58,447	58,447
GRF	GRF	148200	Maintenance	16,664	16,664
GRF	GRF	148402	Community Programs	79,754	79,754
TOTAL FOR PROGRAM				154,865	154,865

LINE ITEM SUMMARY - Commission on Hispanic-Latino Affairs

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	148100	Personal Services	146,193	148,552	155,296	157,216	328,353	108.9	328,353	0.0
GRF	148200	Maintenance	35,671	35,812	38,520	38,100	50,000	31.2	50,000	0.0
GRF	148402	Community Programs	0	0	218,379	374,313	129,264	-65.5	129,264	0.0
TOTAL General Revenue			181,864	184,364	412,195	569,629	507,617	-10.9	507,617	0.0
6010	148602	Gifts & Miscellaneous	4,893	10,168	4,558	10,000	10,000	0.0	10,000	0.0
TOTAL General Services			4,893	10,168	4,558	10,000	10,000	0.0	10,000	0.0
TOTAL Commission on Hispanic-Latino Affairs			186,757	194,532	416,753	579,629	517,617	-10.7	517,617	0.0