

Role and Overview

The Industrial Commission (OIC) conducts hearings on workers' compensation issues. The hearing process begins when the commission assumes jurisdiction of an issue after an appeal of a Bureau of Workers' Compensation order. The hearings, which are quasi-judicial in nature, are conducted at three levels within the commission. The first level is the district hearing level. If the district level decision is appealed, a staff hearing is held. If this decision is appealed, a hearing may be held before the three-member commission. This hearing is discretionary and is based on criteria set forth in an OIC resolution. Any further appeals are handled through the court system where the Attorney General's Office represents the commission.

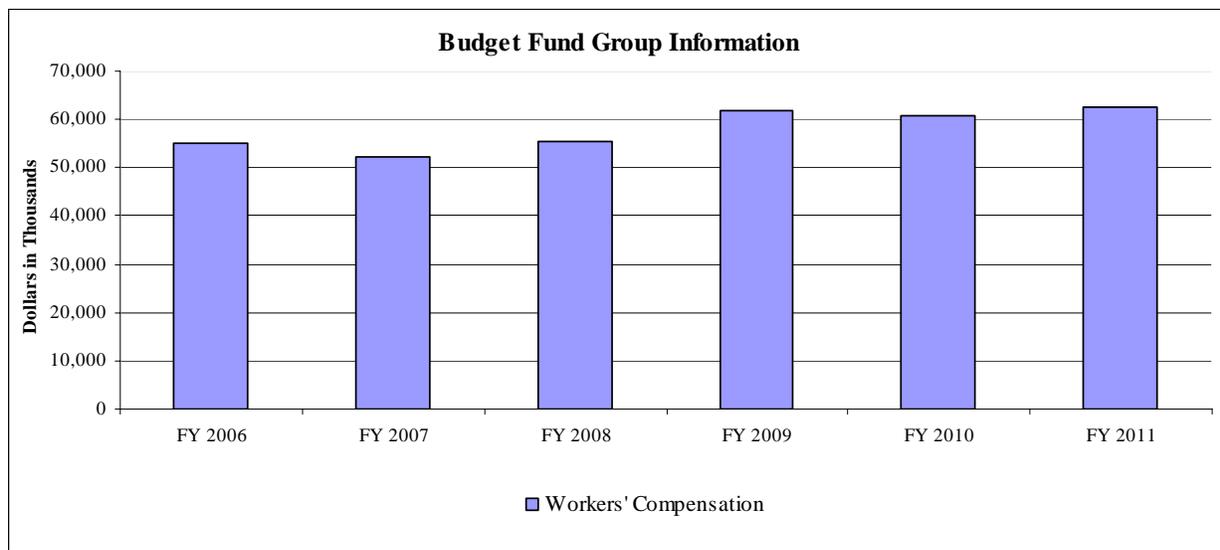
The office is governed by a three-member commission appointed by the Governor, with the advice and consent of the Senate. Each member is required to have six or more years of recognized expertise in the field of workers' compensation and at least one member is required to be a licensed attorney. One of the commissioners acts as a representative of employers, another acts as a representative of employees, and the remaining commissioner acts as a representative of the public. From among the three members, the chairperson, who is appointed by and serves at the pleasure of the Governor, acts as head of the commission and the chief executive officer for the agency. The commission has approximately 495 employees and an annual budget of approximately \$61.7 million.

More information regarding the Ohio Industrial Commission is available at <http://www.ohioic.com/>.

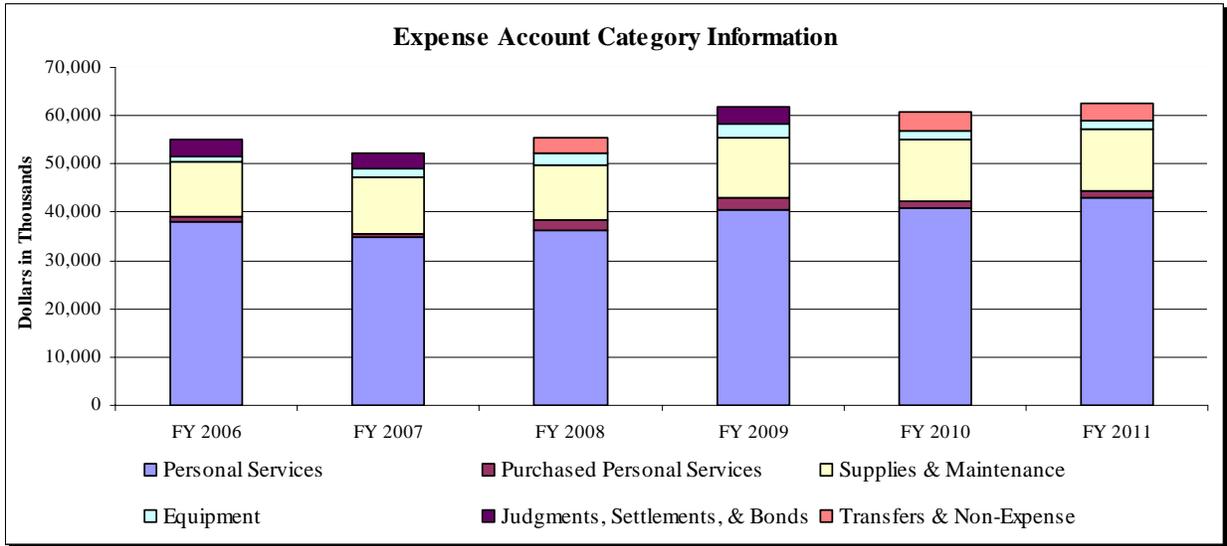
Agency Priorities

- Provide fair and impartial resolutions to disputes in workers' compensation claims through an easily accessible hearing process completed within the time frames mandated by law.

Summary of Budget History and Recommendations



(In Thousands)	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2009	FY 08-09	FY 2010	% CHANGE
Workers' Compensation	55,076	52,137	55,558	61,729	11.1	60,783	-1.5	62,645	3.1
TOTAL	55,076	52,137	55,558	61,729	11.1	60,783	-1.5	62,645	3.1



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	37,876	34,722	36,363	40,537	11.5	40,889	0.9	43,039	5.3
Purchased Personal Services	1,318	943	2,034	2,281	12.2	1,500	-34.2	1,500	0.0
Supplies & Maintenance	11,411	11,490	11,445	12,640	10.4	12,600	-0.3	12,512	-0.7
Equipment	1,071	1,709	2,293	2,711	18.2	2,000	-26.2	1,800	-10.0
Judgments, Settlements, & Bonds	3,399	3,273	0	3,559	100.0	0	-100.0	0	0.0
Transfers & Non-Expense	0	0	3,423	0	-100.0	3,794	100.0	3,794	0.0
TOTAL	55,076	52,137	55,558	61,729	11.1	60,783	-1.5	62,645	3.1

PROGRAM SERIES 01: Claims Adjudication

This program series serves injured workers and their employers through expeditious and impartial resolutions of issues arising from workers' compensation claims.

Program 01.01: Claims Adjudication

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The Executive Recommendation will fund the following objectives:

- Enable the management of hearings, adjudication of disputed claims, and processing of over 188,500 approved claims per year; and
- Maintain William Green rent payments.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
WCF	5W30	845321	Operating Expenses	50,838,924	52,838,924
WCF	5W30	845402	Rent-William Green Bldg	6,149,960	6,011,960
WCF	5W30	845410	Attorney General Payments	3,793,650	3,793,650
TOTAL FOR PROGRAM				60,782,534	62,644,534

LINE ITEM SUMMARY - Industrial Commission

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
5W30	845321	Operating Expenses	45,772,289	42,806,659	46,123,313	51,778,924	50,838,924	-1.8	52,838,924	3.9
5W30	845402	Rent-William Green Bldg	5,884,383	5,964,462	5,850,239	6,299,960	6,149,960	-2.4	6,011,960	-2.2
5W30	845410	Attorney General Payments	3,398,745	3,272,793	3,422,737	3,558,634	3,793,650	6.6	3,793,650	0.0
8210	845605	Service Account	20,368	92,917	161,980	91,059	0	-100.0	0	.0
TOTAL Workers' Compensation			55,075,785	52,136,830	55,558,269	61,728,577	60,782,534	-1.5	62,644,534	3.1
TOTAL Industrial Commission			55,075,785	52,136,830	55,558,269	61,728,577	60,782,534	-1.5	62,644,534	3.1