

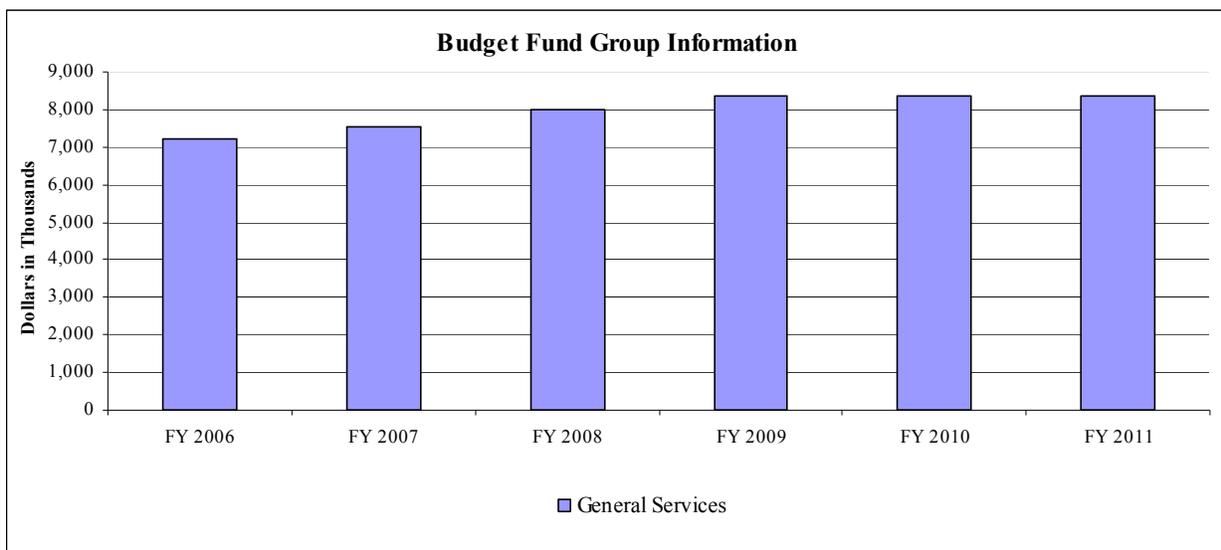
Role and Overview

The State Medical Board (MED) was established to ensure that those who are licensed by the board meet certain minimum education and training criteria to safely practice medicine in Ohio. The board then monitors those licensees to ensure compliance with the laws and rules which govern the professions. The board’s annual budget of supports a staff of 86 in addition to the 12 board members. MED licenses approximately 38,250 medical doctors and 16,900 practitioners of limited branches of medicine including doctors of osteopathy, doctors of podiatric medicine, massage therapists, cosmetic therapists, anesthesiologist assistants, acupuncturists, and physician assistants. Additional information regarding the Medical Board is available at <http://www.med.ohio.gov/>.

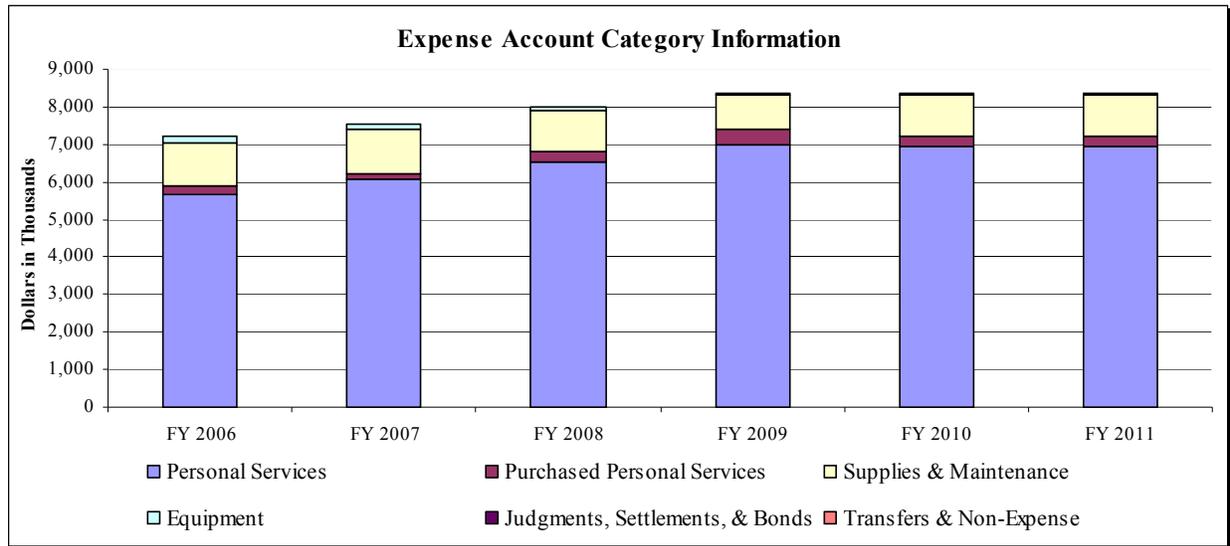
Agency Priorities

- Use technology to improve operations.
- Cut the length of time from receipt of complaint to completion of case.
- Bolster efforts to monitor at-risk licensees.
- Streamline the administrative hearing process.

Summary of Budget History and Recommendations



(In Thousands) BUDGET FUND GROUP	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
General Services	7,208	7,525	8,001	8,342	4.3	8,342	0.0	8,342	0.0
TOTAL	7,208	7,525	8,001	8,342	4.3	8,342	0.0	8,342	0.0



(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	5,660	6,088	6,523	6,971	6.9	6,948	-0.3	6,948	0.0
Purchased Personal Services	230	140	298	425	42.7	260	-38.8	260	0.0
Supplies & Maintenance	1,158	1,152	1,091	902	-17.4	1,090	20.9	1,090	0.0
Equipment	154	139	84	40	-52.6	40	0.0	40	0.0
Judgments, Settlements, & Bonds	7	6	0	4	100.0	0	-100.0	0	0.0
Transfers & Non-Expense	0	0	4	0	-100.0	4	100.0	4	0.0
TOTAL	7,208	7,525	8,001	8,342	4.3	8,342	0.0	8,342	0.0

PROGRAM SERIES 01: Regulation

This program series contributes to ensuring the health, safety, and general welfare of citizens of the state through oversight of the regulated profession.

Program 01.01: License/Registration/Enforcement

This program includes all operations of the Medical Board.

The Executive Recommendation will fund the following objectives:

- Support continued issuance and renewal of licenses and certificates;
- Provide for the probationary monitoring of approximately 260 licensees;
- Support the investigation and resolution of about 3,800 alleged violations of statutes and rules each year;
- Support approximately 50 administrative hearings annually; and
- Support publication of the board newsletter to provide licensees information about changes in statutes and rules impacting their practice.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	5C60	883609	State Medical Board Operating	8,341,545	8,341,545
TOTAL FOR PROGRAM				8,341,545	8,341,545

LINE ITEM SUMMARY - State Medical Board

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
5C60	883609	State Medical Board Operating	7,208,425	7,525,265	8,000,928	8,341,545	8,341,545	0.0	8,341,545	0.0
TOTAL General Services			7,208,425	7,525,265	8,000,928	8,341,545	8,341,545	0.0	8,341,545	0.0
TOTAL State Medical Board			7,208,425	7,525,265	8,000,928	8,341,545	8,341,545	0.0	8,341,545	0.0