

Role and Overview

Our mission at the Ohio Department of Development is to change the trajectory of Ohio's economy by purposefully redesigning the business climate to increase the global competitiveness of Ohio's businesses, resulting in prosperity for all Ohioans. To accomplish this we must: grow the income of Ohioans; create and retain jobs for Ohioans; and expand productivity through innovation. Working with our partners across business, state and local governments, academia, and the non-profit sector, the Department works to attract, create, grow, and retain businesses through competitive incentives, targeted investments, and aggressive marketing. The Department administers funding for community development and housing programs, electric utility service payment assistance, home weatherization and energy conservation, international trade, technology and innovation, economic development, minority business development, workforce and talent development and training, small business development and entrepreneurship, urban development, and travel and tourism promotion. The department also provides funding for public infrastructure improvements and for private capital investments that create employment opportunities and retain employees. With approximately 450 employees and a network of international trade offices, the department has an annual budget of nearly \$1.3 billion, of which approximately 72 percent is distributed through loans and grants.

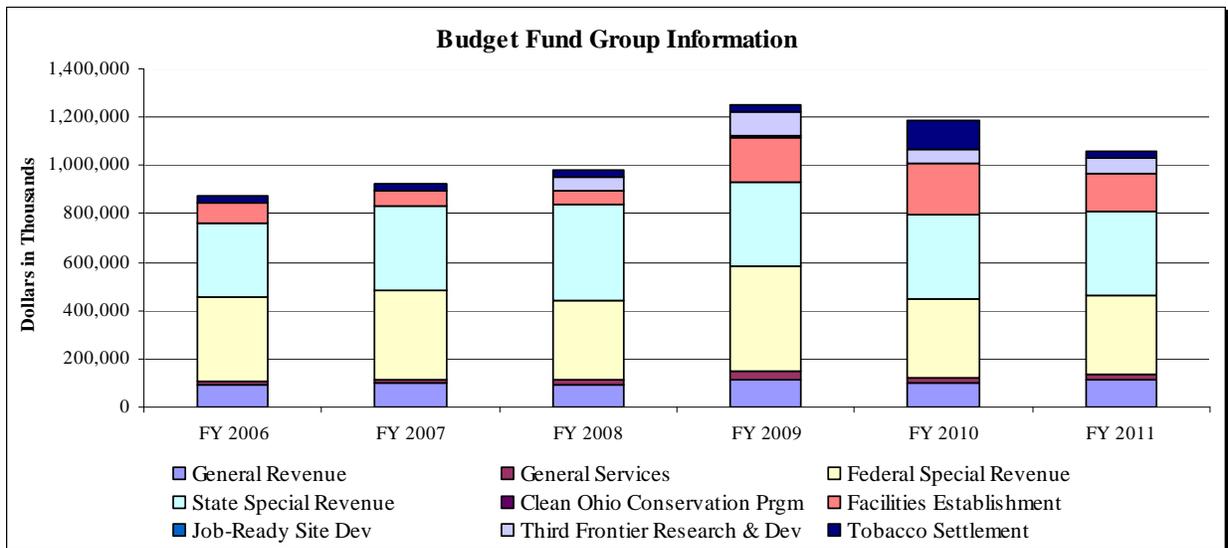
More information regarding the Department of Development is available at <http://development.ohio.gov>.

Agency Priorities

- Continue implementation of the Department's Strategic Plan: *Ohio, Home of Innovation and Opportunity*.
- Continue to invest in core industries that have made Ohio strong, while working to grow new and emerging industries that are becoming the cornerstones of a globally-competitive economic future for our state through continued support for our economic development incentives portfolio.
- Build Ohio's regional economies and globally competitive industries, spur small- and mid-size business growth, support emerging entrepreneurs in the urban core, and foster innovation.
- Continue to have flexibility in competing for capital investments and job creation for our state.
- Support workforce and talent initiatives that give Ohio's incumbent workers access to world-class training and education that is flexible, affordable, and demand-driven by businesses.
- Facilitate partnerships between employers, training providers, and other system stakeholders to meet the workforce, education, training, and placement needs of Ohio's businesses through a continued commitment to a business-focused Workforce and Talent Division that links all the state's economic development programs and services.
- Target former Ohio residents and graduates living elsewhere through the launch of Ohio Means Home, a new integrated marketing and communications campaign.
- Maintain the marketing and public relations efforts that promote Ohio as a destination generating additional visitation while also supporting business development and workforce recruitment efforts by demonstrating Ohio's quality of life and instilling pride amongst its residents.
- Commit to the renewal and improvement of the Ohio Third Frontier program, currently funded through 2012, with a continued focus on supporting the five stages of commercialization.
- Integrate our technology-based economic development programs and align the Edison Centers and Edison Incubators with our targeted industries and technological focus of the Ohio Third Frontier.
- Develop Ohio Hubs of Innovation and Opportunity to leverage our regional strengths to create targeted geographical intersections of our physical and human capital assets. These Ohio Hubs will serve as knowledge intersections where our targeted industries and core research and technology competencies feed off one another.
- Match the supply needs of Ohio's large companies with the product and services of Ohio's smaller businesses through Check Ohio First, a new website and program.
- Continue to support and develop Advanced Energy initiatives, through a number of programs, to ensure that Ohio is a leader in this rapidly growing industry.
- Maintain and broaden existing Clean Ohio Fund programs.

- As a result of the passage of Issue 2, the Executive Transportation Bill will revise Amended Substitute House Bill 562 in order to increase the Clean Ohio Revitalization program from \$32 million to \$80 million and the Clean Ohio Assistance program from \$8 million to \$20 million.
- Develop and implement new urban revitalization initiatives and execute the Historic Preservation Tax Credit program.
- Establish the urban entrepreneurship initiative to provide a comprehensive business assistance model designed to enhance the growth, scale, and infrastructure of minority-owned and operated businesses.
- Grow and support minority- and women-owned enterprises and small businesses.
- Develop country specific strategies that focus on key opportunities in our targeted industries through our Global Markets Division and their international network of offices.
- Commit to better accountability and focus on our customers. To do so, we must improve the transparency and accountability of economic development investments, respond to our customers with speed and agility, and strengthen collaboration with our state partners with initiatives like the Ohio Economic Growth Cabinet.
- Implement the Ohio Neighborhood Recovery Program to tackle the negative results of foreclosure and long-term tax delinquency.
- Support regional collaboration to further statewide and regional economic development goals.

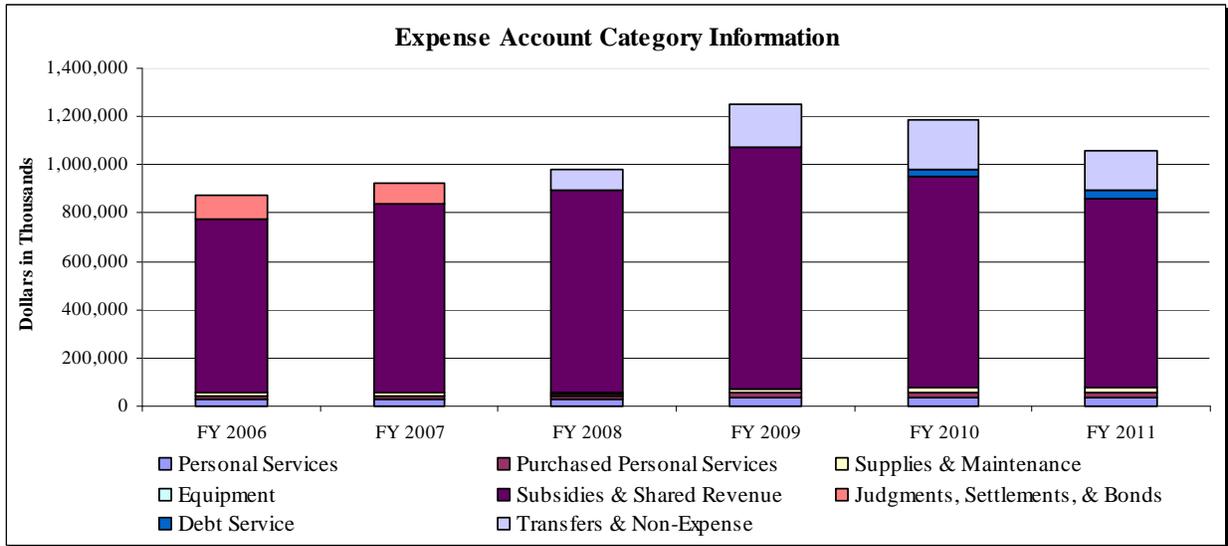
Summary of Budget History and Recommendations



- Agency budget, including federal revenue, does not include federal stimulus funding.
- Tobacco settlement includes Building Ohio Jobs stimulus dollars.

State of Ohio
Department of Development

(In Thousands) BUDGET FUND GROUP	ACTUAL			EST. FY 2009	% CHANGE FY 08-09	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2010	% CHANGE	FY 2011	% CHANGE
General Revenue	92,295	98,951	91,047	111,468	22.4	99,613	-10.6	112,092	12.5
General Services	16,381	15,238	19,599	40,531	106.8	20,933	-48.4	20,955	0.1
Federal Special Revenue	345,008	371,636	327,594	431,558	31.7	328,665	-23.8	327,465	-0.4
State Special Revenue	304,529	343,134	396,989	350,095	-11.8	346,581	-1.0	346,548	0.0
Clean Ohio Conservation Program	208	207	335	550	64.2	964	75.3	953	-1.1
Facilities Establishment	90,045	63,840	59,889	184,000	207.2	209,000	13.6	159,000	-23.9
Job-Ready Site Development	0	412	166	1,246	651.6	1,246	0.0	1,246	0.0
Third Frontier Research & Development	0	3,736	53,369	101,932	91.0	61,000	-40.2	61,000	0.0
Tobacco Settlement	22,997	26,957	33,784	32,000	-5.3	121,257	278.9	31,260	-74.2
TOTAL	871,463	924,111	982,771	1,253,381	27.5	1,189,259	-5.1	1,060,519	-10.8



- Due to changes in the method of coding transactions in the state accounting system, the Transfers & Non-Expense category and Debt Service category expenditures have been aggregated and reported as the Judgments, Settlements and Bonds category in fiscal years 2006 and 2007.

(In Thousands) EXPENSE CATEGORY	ACCOUNT	ACTUAL			EST. FY 2009	% CHANGE FY 08-09	RECOMMENDED			
		FY 2006	FY 2007	FY 2008			FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services		28,883	29,885	29,362	37,728	28.5	38,323	1.6	38,563	0.6
Purchased Personal Services		12,447	12,749	11,623	17,673	52.1	19,233	8.8	19,379	0.8
Supplies & Maintenance		13,708	13,629	12,129	16,823	38.7	19,102	13.5	19,125	0.1
Equipment		984	806	224	414	84.5	1,015	145.4	693	-31.7
Subsidies & Shared Revenue		719,112	780,427	842,113	1,002,095	19.0	873,015	-12.9	781,200	-10.5
Judgments, Settlements, & Bonds		96,327	86,615	0	331	100.0	0	-100.0	0	0.0
Debt Service		0	0	22	19	-12.7	26,634	140,151.2	39,614	48.7
Transfers & Non-Expense		0	0	87,299	178,298	104.2	211,938	18.9	161,947	-23.6
TOTAL		871,463	924,111	982,771	1,253,381	27.5	1,189,259	-5.1	1,060,519	-10.8

PROGRAM SERIES 01: Economic Development

This program series supports economic development in Ohio through competitive incentives, targeted investments, funding for public infrastructure improvements, aggressive marketing, workforce and talent development and training, and development of minority-owned and small business and entrepreneurship to stimulate private capital investments that create employment opportunities and retain employees.

Program 01.01: Business Development

This program supports the retention, expansion, and attraction of private business investment directly leading to job creation and/or retention; and supports public sector creation and maintenance of roadwork infrastructure which directly supports business activities. This program, serving in a lead sales capacity for Ohio economic development activities, facilitates the offering of business incentives such as grants, loans, and tax credits as negotiation tools. This program also maintains a web-based, searchable inventory of industrial sites across the state for use in site selection activities.

The Executive Recommendation will fund the following objectives:

- Administer financial incentive grant and loan programs;
- Implement new collaborative model for economic development in Ohio;
- Support sales force for Ohio economic development activities which facilitate capital investment, job creation and retention, and regional collaboration;
- Ensure that recipients of grants and loans meet the conditions to receive funding; and
- Support the Development Finance Advisory Council.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195415	Regional Offices / Economic Development	2,175,631	2,174,326
012	7012	195688	Job Ready Site - Operating	213,498	214,803
TOTAL FOR PROGRAM				2,389,129	2,389,129

Program 01.02: Grants & Tax Incentives

This program provides grants to private companies and local communities to assist with capital investment and infrastructure improvement projects that increase Ohio’s attractiveness as a business location. The program’s investment in economic development endeavors is targeted toward projects that will create or retain high-wage jobs. This program also provides tax incentives directly tied to job creation and/or significant job retention.

The Executive Recommendation will fund the following objectives:

- Increase capital investment in the State of Ohio through the Rapid Outreach Grants, Roadwork Development Grants, Rural Development Initiative Grants, Industrial Site Improvement Grants, and Economic Development Contingency Grants;
- Provide assistance for infrastructure improvements, land development, building construction, and machinery and equipment purchases; and
- Stimulate additional private investment in new or expanded business facilities, primarily by helping companies reduce their upfront costs of locating new operations in the state.

State of Ohio
Department of Development

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195412	Business Development Grants	9,000,000	9,000,000
GRF	GRF	195912	Job Ready Site Development-GO Debt	5,685,400	10,601,900
GSF	5AD0	195677	Economic Development Contingency	4,000,000	4,000,000
SSR	4S00	195630	Enterprise Zone Operating	650,800	650,800
SSR	4W00	195629	Roadwork Development	18,699,900	18,699,900
012	7012	195688	Job Ready Site - Operating	644,553	626,956
TOTAL FOR PROGRAM				38,680,653	43,579,556

Program 01.03: Loans & Servicing

This program provides long-term, low-interest loans to businesses, local communities, and non-profit organizations that leverage significant private investment and demonstrate the ability to retain and create high paying jobs in the State of Ohio. The loan proceeds may be used to finance a variety of costs including but not limited to machinery and equipment, land and buildings, research and development equipment, industrial parks, speculative buildings, and software development costs. Interest rates and loan repayment terms are tailored to fit the specific needs of a project. This program also provides back-office servicing of loans, to include receipt of principal and interest payments, management of amortization information, and Uniform Commercial Code filings. This program also manages oversight of regional (field-based) loan programs.

The Executive Recommendation will fund the following objectives:

- Fund the Innovation Ohio Loan Program, Research and Development Loan Program, 166 Direct Loan Program, Urban Redevelopment Loan Program, and Rural Industrial Park Loan Program; and
- Provide long-term, low-interest loans to businesses, local communities, private developers, and nonprofit organizations.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	4510	195625	Economic Development Financing Operating	3,433,311	3,433,311
037	4Z60	195647	Rural Industrial Park Loan	3,000,000	3,000,000
037	5D20	195650	Urban Redevelopment Loans	5,000,000	5,000,000
037	5S80	195627	Rural Development Initiative	3,000,000	3,000,000
037	7008	195698	Logistics And Distribution Infrastructure	75,000,000	25,000,000
037	7009	195664	Innovation Ohio	20,000,000	20,000,000
037	7010	195665	Research & Development	35,000,000	35,000,000
037	7037	195615	Facilities Establishment	65,000,000	65,000,000
TOTAL FOR PROGRAM				209,433,311	159,433,311

Program 01.04: Ohio Energy Office

This program connects companies and communities to financial and technical resources to deploy advanced energy technologies and energy efficiency measures. This program includes funding through the Advanced Energy Fund, the Alternative Fuel Transportation Grant Fund, and the U.S. Department of Energy State Energy Plan.

The Executive Recommendation will fund the following objectives:

- Provide a more secure energy future for Ohio by conducting industrial energy assessments;
- Award grants for renewable energy installations;
- Weatherize homes for low-income households to reduce energy consumption and costs;
- Provide households with energy efficiency retrofits or education on demand-side energy management; and
- Assist in financing energy projects.

State of Ohio
Department of Development

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195498	State Energy Match	96,820	96,820
FED	3080	195618	Energy Federal Grants	3,400,000	3,400,000
FED	3350	195610	Oil Overcharge	1,800,000	1,100,000
SSR	5CG0	195679	Alternative Fuel Transportation	1,000,000	1,000,000
SSR	5M50	195660	Energy Efficiency Revolving Loan Fund	17,000,000	17,000,000
SSR	5X10	195651	Exempt Facility Inspection	8,000	0
SSR	6170	195654	Volume Cap Administration	200,000	200,000
TOTAL FOR PROGRAM				23,504,820	22,796,820

Program 01.05: Strategic Business Investment - Administration

This program oversees all operations of the Department's business retention, attraction, and expansion programs. It also oversees management of federal and state funds for commercial advanced energy and energy efficiency programs, as well as the Advanced Energy Fund. Oversight focuses on several areas, including: financial management, process design and management, personnel management, and management of key economic development projects.

The Executive Recommendation will fund the following objectives:

- Oversight of key economic development programs and priorities;
- Support negotiations with key economic development prospects and projects; and
- Provide policy input and direction on a variety of economic development issues.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195415	Regional Offices/economic Development	213,498	214,803
012	7012	195688	Job Ready Site - Operating	388,104	404,396
TOTAL FOR PROGRAM				601,602	619,199

Program 01.06: Regionalization of Economic Development

This program consists of 12 regional offices that assist industry and the community by facilitating state government responses to business and community concerns. Staff in the regional offices assists in retaining, expanding, and creating new employment opportunities in the state and serve as liaisons between their region and state government.

The Executive Recommendation will fund the following objectives:

- Fund administrative costs for 12 regional offices to focus on Ohio's strengths by building on Ohio's regional economies;
- Provide assistance to local governments, businesses, and professional economic development agencies for the retention, expansion, and creation of new businesses and employment opportunities in Ohio;
- Support liaison activity between regional constituents and state government; and
- Partner with the Ohio Board of Regents and the Ohio Department of Job and Family Services to continue to implement the Ohio Skills Bank.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195415	Regional Offices/economic Development	3,293,000	3,293,000
TOTAL FOR PROGRAM				3,293,000	3,293,000

Program 01.07: Workforce & Talent

This program enhances the competitiveness of Ohio's businesses through the cultivation of top talent and the development of workers' skills and abilities. The program provides for the delivery and administration of workforce and talent development grants to Ohio businesses and business-focused services to employers. Development staff provides administrative and technical support to the federally-mandated Governor's Workforce Policy Advisory Board which oversees the development of workforce and talent development program policies and coordinates various federal and state workforce development initiatives.

The Executive Recommendation will fund the following objectives:

- Administer the Ohio Workforce Guarantee Training Program which assists businesses in educating and training Ohio's workforce;
- Attract workforce to the state through initiatives such as Ohio Means Home which will market Ohio opportunities to people with Ohio ties living outside the state;
- Support efforts to better link workforce training and education to economic development priorities and coordinate with the Governor's Jobs Strike Force to retain and grow jobs in Ohio; and
- Support the Governor's Workforce Policy Board.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195415	Regional Offices/economic Development	200,000	200,000
GRF	GRF	195434	Industrial Training Grants	11,334,893	11,334,893
GRF	GRF	195436	Labor/management Cooperation	752,603	752,603
GRF	GRF	195522	Targeted Industry Training Grants	3,800,000	3,800,000
GRF	GRF	195523	Workforce Retention & Attraction	500,000	500,000
FED	3AE0	195643	Workforce Development Initiatives	17,000,000	16,500,000
TOTAL FOR PROGRAM				33,587,496	33,087,496

Program 01.08: Entrepreneurship & Small Business

This program supports the unique needs and concerns of Ohio entrepreneurs and small businesses to assist them in starting and growing sustainable, healthy, and profitable businesses. The primary delivery system consists of 37 Small Business Development Centers which provide free counseling and low-cost training to business start-ups and expansions, facilitating job creation and retention. Specialty centers focus on manufacturers and international trade, as well as areas affected by plant closures and high unemployment.

The Executive Recommendation will fund the following objectives:

- Administer the Small Business Development Center Program, which supports a variety of services including a network of regional direct-service offices, the eVantage in-depth counseling and training program, and international trade assistance for new exporters and small business register (regulatory alert system);
- Support Small Business Roundtables in soliciting the concerns and priorities of small business owners;
- Provide women business resource programs;
- Provide procurement opportunities through programs like Check Ohio First;
- Support small business incubators; and
- Provide financing assistance through programs such as the Ohio Lender Participation Program.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195404	Small Business Development	1,565,770	1,565,770
FED	3080	195609	Small Business Administration	4,411,381	4,411,381
SSR	4F20	195639	State Special Projects	400,000	400,000
TOTAL FOR PROGRAM				6,377,151	6,377,151

Program 01.09: Minority Business Enterprise

This program offers financial and technical assistance to support the growth and expansion of minority and socially and economically disadvantaged businesses in Ohio and emerging entrepreneurs in our cities' urban core. Program resources include grants, loans, surety bonds, and services to increase the capacity of these businesses to create and retain jobs, maintain stability, improve competitiveness, and obtain contracts. The program provides federal contract procurement assistance to Ohio companies becoming vendors to the federal government.

The Executive Recommendation will fund the following objectives:

- Support the operation of the Minority Contractors Business Assistance Program, an eight-office network which annually provides management and technical assistance counseling sessions to Ohio minority-owned, small and disadvantaged business;
- Provide specialized contract procurement assistance to Ohio businesses through the federally funded Ohio Procurement Technical Assistance Center network;
- Expand the Capital Access Program and continue other public-private financing to provide loans to minority-owned, small and disadvantaged businesses;
- Continue to support the Minority Business Development Organization network and the EDGE Mentor-Protégé Program; and
- Drive the implementation of a public-private surety bond guaranty program which provides bid, performance, and payment bonds allowing state-certified disadvantaged business enterprises to pursue contracting opportunities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195405	Minority Business Development	1,238,528	1,238,528
GSF	4W10	195646	Minority Business Enterprise Loan	2,580,597	2,580,597
FED	3080	195609	Small Business Administration	600,000	600,000
SSR	4500	195624	Minority Bus Bond Program Admin	53,967	53,967
037	5S90	195628	Capital Access Loan Program	3,000,000	3,000,000
TOTAL FOR PROGRAM				7,473,092	7,473,092

PROGRAM SERIES 02: Appalachian Development

This program series works to promote the advantage of Ohio's 32 Appalachian counties by supporting local, regional, state, and federal initiatives which contribute to the economic, educational, and community prosperity of the people of Ohio's Appalachian region.

Program 02.01: Appalachian Development

This program aims to improve the standard of living for residents of the 32 Ohio counties designated as part of Appalachia. The economic and community development-related activities of the program include grants supported by state and federal funding. These are administered with the help of four local development district offices located in Marietta, Cambridge, Waverly, and Youngstown.

The Executive Recommendation will fund the following objectives:

- Continue state support of Appalachian development activities, including participation in federal Appalachian Regional Commission efforts;
- Increase job opportunities and per capita income in Appalachia to reach parity with the nation;
- Strengthen the capacity of the people of Appalachia to compete in the global economy; and
- Support efforts to develop and improve Appalachia's infrastructure to make the region more economically competitive, including extending affordable broadband to remote areas.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195416	Governor's Office Of Appalachia	4,508,741	4,508,741
GRF	GRF	195501	Appalachian Local Development District	391,482	391,482
GRF	GRF	195502	Appalachian Regional Commission Dues	221,924	221,924
FED	3080	195602	Appalachian Regional Commission	475,000	475,000
TOTAL FOR PROGRAM				5,597,147	5,597,147

PROGRAM SERIES 03: Technology and Innovation

This program series supports economic development through the research, development, and commercialization of advanced systems, processes, and products.

Program 03.01: Thomas Edison Program

This program supports economic development in Ohio by funding a network of non-profit organizations around the state that provide technical and business assistance to meet the needs of innovative companies in key existing and emerging technology and advanced manufacturing industry sectors. The services are delivered by the *Edison Technology Centers* and the *Edison Technology Incubators* which help to expand the capacity of Ohio's technology and manufacturing sectors, increase their market share, and realize measurable productivity improvements, as well as support the formation, growth, and attraction of new technology-oriented companies.

The Executive Recommendation will fund the following objectives:

- Support up to seven Edison Centers and twelve Edison Incubators to assist new and existing businesses in product-based technology, bringing new and improved products to market, and improving efficient processes;
- Provide operational support for the assistance to small- and medium-sized technology based businesses through Ohio's Technology Investment Tax Credit Program; and
- Provide operational support for the Ohio Venture Capital Authority and the Governor's Aerospace and Defense Advisor.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195401	Thomas Edison Program	15,796,751	15,796,751
TOTAL FOR PROGRAM				15,796,751	15,796,751

Program 03.02: Third Frontier Program

This program supports competitive grants focused in the following areas: research and commercialization (five technology platforms are targeted: biomedical; advanced/alternative energy; instruments, controls, and electronics; advanced materials; and advanced propulsion), entrepreneurial assistance projects; pre-seed funds; fuel cell projects; advanced energy projects; technology-related internships; and technology-based industry attraction. Program grants support the creation of technology-based jobs, companies, and income in Ohio, as well as the attraction of additional research dollars, third-party equity investments, license income, product sales, new companies, and highly skilled researchers and entrepreneurs into Ohio.

The Executive Recommendation will fund the following objectives:

- Maintain support for competitive grants in the following areas: Research & Commercialization Projects, Wright Projects, Entrepreneurial Assistance Projects, Pre-Seed Funds, Fuel Cell Projects, Advanced Energy Projects, Ohio Research Commercialization Grant Program, Ohio Third Frontier Internship Program, and Technology-based Industry Attraction Program;

- Provide operational support for the Ohio Third Frontier Commission and the Ohio Third Frontier Advisory Boards; and
- Provide early stage capital and entrepreneurial assistance to small- and medium-sized innovative businesses.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195422	Technology Action	3,500,000	3,500,000
GRF	GRF	195905	Third Frontier Research & Cm-GO	20,948,300	29,011,600
011	7011	195687	Third Frontier Research & Development Projects	55,000,000	55,000,000
011	7014	195692	Third Frontier R&D Tax Bond	6,000,000	6,000,000
			Biomedical Research / Technology Transfer Trust		
TSF	M087	195435	Fund	1,257,363	1,259,563
TOTAL FOR PROGRAM				86,705,663	94,771,163

Program 03.03: Biomedical/Bioproducts Job Stimulus

This program includes the Biomedical Job Stimulus Fund and the Bioproducts Job Stimulus Fund. Both funds provide competitive grants to projects that have high job creation potential through either industry attraction or expansion opportunities that accelerate the growth of Ohio’s biomedical industry cluster and bioproduct industry cluster. The program focuses its investments on companies that enable the commercialization of technologies in specific areas of Ohio strength. In addition, the program supports the development of industry-enabling infrastructure/support opportunities that accelerate the growth of these two industry clusters.

The Executive Recommendation will fund the following objectives:

- Provide support for growth and attraction of biomedical companies and industry-enabling infrastructure that have near-term employment potential;
- Provide support for growth and attraction of bioproducts companies and industry-enabling infrastructure that have near-term employment potential; and
- Support the biomedical advisory group and bioproducts advisory group in collaboration with the Department of Agriculture.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
TSF	5Z30	195694	JF Bioproducts	40,000,000	10,000,000
TSF	5Z30	195695	JF Biomedical	80,000,000	20,000,000
TOTAL FOR PROGRAM				120,000,000	30,000,000

Program 03.04: Technology Programs—Other

This program includes the Manufacturing Extension Partnership Program (MEP) under the Department’s technology division. The MEP program provides services to small- and medium-size manufacturing firms in engineering and technology, market development, and workforce development to enhance productivity, technological performance, and strengthen global competitiveness.

The Executive Recommendation will fund the following objectives:

- Manage federal funds and provide federally required state cost share for the state-wide Manufacturing Extension Partnership Program through Edison Technology Centers; and
- Expand the Manufacturing Extension Partnership Program delivery mechanisms to include specific focus on the targeted industry sectors of the Ohio Department of Development’s Strategic Plan.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3080	195605	Federal Projects	5,000,000	5,000,000
TOTAL FOR PROGRAM				5,000,000	5,000,000

PROGRAM SERIES 04: Community Development

This program series consists of various state and federal programs benefitting low- and moderate-income individuals and families. Among other functions, programs support local economic development activities to create and retain jobs, rehabilitate communities and neighborhoods through infrastructure improvements, and provide weatherization services, energy conservation incentives, and homeless assistance.

Program 04.01: Local Housing Support

This program provides funding to rehabilitate/repair/construct affordable housing, maintain affordable housing, operate emergency shelters, prevent homelessness, complete emergency home repairs/accessibility modifications, provide down payment assistance/homebuyer counseling, and help elderly and disabled low-income residents of rental housing identify and obtain services and benefits offered in the local community.

The Executive Recommendation will fund the following objectives:

- Assist approximately 1.6 million low- and moderate-income persons;
- Provide 23,800 households with rental assistance;
- Rehabilitate/repair/construct 7,400 owner-occupied homes;
- Rehabilitate 5,300 rental units;
- Provide homebuyer/counseling/education to 20,200 households;
- Provide 5,745 households with homeless prevention assistance; and
- Provide 2,100 people with referral to community-based services.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195497	CDBG Operating Match	211,215	211,215
FED	3080	195603	Housing & Urban Development	6,000,000	6,000,000
FED	3K80	195613	Community Development Block Grant	13,000,000	13,000,000
FED	3V10	195601	HOME Program	40,000,000	40,000,000
SSR	6460	195638	Low & Moderate Income Housing Trust	50,350,000	50,350,000
TOTAL FOR PROGRAM				109,561,215	109,561,215

Program 04.02: Services to Alleviate Poverty

This program supports activities that address unmet home energy costs, unemployment and underemployment, inadequate education, inefficient and/or ineffective use of income, inadequate housing, inability to meet emergency needs, incomplete use of available programs and services, and starvation and malnutrition. Funds are provided to community action agencies serving all 88 Ohio counties.

The Executive Recommendation will fund the following objectives:

- Improve the lives of low-income households by providing energy assistance to one million families during the biennium; and
- Provide funding to Community Action Agencies to assist 400,000 low-income families to become more self-sufficient, improve their living conditions, and provide workforce development/displaced worker training.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3K90	195611	Home Energy Assistance Block Grant	115,743,608	115,743,608
FED	3L00	195612	Community Services Block Grant	25,235,000	25,235,000
SSR	4F20	195699	Utility Provided Funds	500,000	500,000
SSR	5M40	195659	Universal Service Fund (USF)	230,000,000	230,000,000
TOTAL FOR PROGRAM				371,478,608	371,478,608

Program 04.03: Energy Efficiency

This program consists of several activities that promote energy efficiency and assist low-income Ohioans with energy conservation, weatherization services, and meeting high costs of home heating. The Electric Partnership Program provides targeted energy efficiency and customer education services to eligible low-income households by: performing in-home energy audits and installing appropriate electric-base load and thermal energy efficiency measures; and educating low-income households about energy consumption reduction.

The Executive Recommendation will fund the following objectives:

- Weatherize 147,000 homes for low-income households to reduce energy consumption and costs; and
- Provide 18,000 households with energy efficiency retrofits or education on demand side energy management.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	5DU0	195689	Energy Projects	840,000	840,000
FED	3080	195605	Federal Projects	17,000,000	17,000,000
FED	3K90	195614	HEAP Weatherization	22,000,000	22,000,000
SSR	5M40	195659	Universal Service Fund (USF)	15,000,000	15,000,000
TOTAL FOR PROGRAM				54,840,000	54,840,000

Program 04.04: Local Community Development

This program provides low-interest, long-term financing for housing and economic development projects that revitalize low- and moderate-income communities; improves and expands public works facilities and infrastructure to prevent the deterioration of property and neighborhoods and eliminate health hazards; stabilizes central business districts; creates/retains permanent private-sector jobs; develops small businesses; provides public improvements directly related to business development; provides fair housing educational outreach; and provides training and technical assistance to build the capacity of nonprofit organizations.

The Executive Recommendation will fund the following objectives:

- Assist approximately 7.2 million low- and moderate-income persons;
- Install/improve 2.4 million linear feet of sidewalks, streets, walkways, curbs, water and sewer lines, public utility infrastructure and flood and drainage infrastructure;
- Rehabilitate/construct 18 water/sewer facilities;
- Create/retain 1,730 jobs;
- Install/repair/purchase 5,000 pieces of machinery/equipment;
- Acquire/rehabilitate/improve/construct 1,700,000 square feet of structure;
- Improve 240 central business district building facades;
- Rehabilitate/repair/construct 130 commercial buildings;
- Rehabilitate/repair/construct 100 senior centers/neighborhood facilities/community centers/fire stations;
- Rehabilitate/repair/construct 490 housing units;
- Assist 110 businesses; and

- Offer 50 fair housing educational/training opportunities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195497	CDBG Operating Match	844,860	844,860
GRF	GRF	195520	Ohio Main Street Program	575,000	75,000
FED	3K80	195613	Community Development Block Grant	52,000,000	52,000,000
SSR	4440	195607	Water & Sewer Commission Loans	500,000	500,000
SSR	6110	195631	Water & Sewer Administration	10,000	10,000
SSR	6460	195638	Low & Moderate Income Housing Trust	2,650,000	2,650,000
TOTAL FOR PROGRAM				56,579,860	56,079,860

PROGRAM SERIES 05: Global Markets

This program series promotes Ohio exports and Ohio as a business location for foreign direct investment.

Program 05.01: Global Markets

This program aims to strengthen Ohio’s global competitiveness by providing customized consulting services to Ohio companies to assist them to increase the exports of their products and services, and to market Ohio as a premier business location for direct investment by foreign-owned companies. The program operates a network of international trade and investment offices and independent contractors around the globe; and supports the organization of business development trips, trade missions, and staff-led export-focused missions.

The Executive Recommendation will fund the following objectives:

- Expand exports for Ohio companies through customized and comprehensive consulting services provided by staff members in Ohio and the international offices;
- Support efforts to develop leads for new and expanded foreign direct investment in Ohio by marketing Ohio to prospective and current investors;
- Develop country specific strategies that focus on key opportunities in our targeted industries;
- Develop and maintain multilingual marketing materials and web portals to share the Ohio Story around the world;
- Fund the planning and execution of business missions to key global markets; and
- Continue to support the Ohio Global Markets Advisory Group.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195432	International Trade	3,889,566	3,889,566
SSR	5W60	195691	International Trade Co-Op Project	25,000	0
TOTAL FOR PROGRAM				3,914,566	3,889,566

PROGRAM SERIES 06: Ohio Tourism

This program series promotes Ohio as a destination for tourism, and as a location for film and video production.

Program 06.01: Ohio Tourism

This program consists of integrated destination marketing campaigns and initiatives including print, television, online, outdoor, social media, radio advertising, regional and national public relations, multicultural tourism initiatives, the DiscoverOhio.com website, travel publications, fulfillment center, and the 1-800-BUCKEYE call center. The program includes a multitude of leveraged partnership opportunities for local and regional travel

industry businesses and organizations. The program also consists of targeted grants for the marketing of specific tourism destinations. In addition, the Tourism Division houses and supports the efforts of the Ohio Film Office.

The Executive Recommendation will fund the following objectives:

- Continue to develop and implement effective integrated marketing campaigns that “Share the Ohio Story” while generating a high return on investment in visitor spending among both primary regional and multicultural audiences;
- Maintain the marketing and public relations efforts that promote Ohio as a visitor destination generating additional visitation while also supporting business development and workforce recruitment efforts by demonstrating Ohio’s quality of life and instilling pride among its residents; and
- Support the ongoing efforts of the Ohio Film Office and the Ohio Film Advisory Group to promote film production in Ohio.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195407	Travel And Tourism	1,399,410	1,399,410
GRF	GRF	195507	Travel And Tourism Grants	500,000	500,000
GRF	GRF	195521	Discover Ohio!	6,800,903	6,800,903
GSF	5W50	195690	Travel & Tourism Coop Project	350,000	350,000
TOTAL FOR PROGRAM				9,050,313	9,050,313

PROGRAM SERIES 07: Brownfield Redevelopment & Urban Revitalization

This program series provides assistance to communities and public and private entities to clean up former industrial or commercial properties and renovate historic properties to bring them back into productive use and spur urban redevelopment.

Program 07.01: Clean Ohio & Urban Revitalization

This program provides both grants and loans to public entities (townships, municipalities, counties, port authorities and park/conservancy districts) to remediate brownfield properties. This assistance can be used on private or public lands for cleanup and remediation, demolition, minimal infrastructure improvements necessary for economic viability, environmental assessments, and acquisition. This program also provides tax credits for the restoration of historic properties, enabling the rehabilitation and cleanup required to create economic impact in key redevelopment areas.

The Executive Recommendation will fund the following objectives:

- Support the Urban Development Division’s administration of the Clean Ohio Revitalization Fund on behalf of the Clean Ohio Council which to local governments for eligible brownfield redevelopment activities including acquisition, remediation, demolition, and the minimum amount of infrastructure required to make a property economically viable;
- Support the implementation and administration of the Clean Ohio Assistance Fund Program;
- Support the implementation and administration of the Ohio Historic Preservation Tax Credit program and urban revitalization initiatives; and
- Fund the development of a data management system and other tools that provide for improved financial and programmatic administration of the Clean Ohio and urban revitalization programs.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	195426	Clean Ohio Implementation	168,365	168,365
CLF	7003	195663	Clean Ohio - Operating	964,200	953,300
TOTAL FOR PROGRAM				1,132,565	1,121,665

Program 07.02: Brownfield Revolving Loan Fund

This program provides low interest loans to private and public borrowers, and sub grants to non-profit and public entities to complete brownfield projects including demolition, cleanup, and remediation. Funded through competitive United States Environmental Protection Agency grants, Ohio has one of the largest Brownfield Revolving Loan Fund programs in the nation.

The Executive Recommendation will fund the following objectives:

- Provide low-interest loans and sub-grants to eligible entities for the cleanup of brownfield properties as well as implementation and administration of current Brownfield Revolving Loan Fund projects;
- Support Clean Ohio brownfield and urban revitalization initiatives by providing gap financing for projects in need of additional cleanup dollars; and
- Support future requests for funding from the United States Environmental Protection Agency.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3080	195605	Federal Projects	5,000,000	5,000,000
TOTAL FOR PROGRAM				5,000,000	5,000,000

PROGRAM SERIES 08: Communications & Marketing

This program series promotes the department’s programs and services, our diverse state, different regional economies and assets, a broad portfolio of technologies and globally competitive products and services, and a redesigned business climate that enables companies to win globally. This includes work with the Ohio Business Development Coalition in the development of a state brand, the implementation of a regional marketing program designed to generate business leads and promote Ohio’s regions, and the Ohio Sales Strategy.

Program 08.01: Communications & Marketing

This program supports the execution of all aspects of internal and external communication that originate from the department. This program also supports all graphics and photography work required by the department and the production of collateral print and electronic materials needed by all divisions within the department to promote numerous programs and services. This program also supports the promulgation of the Ohio brand to other state departments and Ohio partners.

The Executive Recommendation will fund the following objectives:

- Provide funding to assist with the operations of the Ohio Business Development Coalition to generate business leads, develop a statewide brand, and support regional marketing programs;
- Fund the Office of Communications and Marketing which drives earned media for department programs and services; provides marketing consulting services to department divisions and offices, including graphic and photography services, web design and maintenance, and marketing strategies; and plans and executes department announcements, special events and promotions; and
- Support the Ohio Sales Strategy, a comprehensive, coordinated, and targeted state-level sales plan designed to refine the statewide lead management process and improve the quality and delivery of information to site selection consultants and corporate location executives.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	1350	195684	Supportive Services	1,233,400	1,213,400
SSR	4F20	195676	Promote Ohio	6,100,000	6,100,000
TOTAL FOR PROGRAM				7,333,400	7,313,400

PROGRAM SERIES 09: Program Management

This program series provides centralized administrative services to the department.

Program 09.01: Program Management

This program provides centralized services within the department including legal support, human resources, budget and financial management, auditing, information technology maintenance and development, facilities management, government relations, and strategic planning and research.

The Executive Recommendation will fund the following objectives:

- Support centralized services within the department including legal support, human resources, budget and financial management, auditing, information technology maintenance and development, facilities management, government relations, and strategic planning and research; and
- Support the Build-IT initiative of the department's strategic plan to provide application development investments such as business-need assessments, process reengineering, and information systems development designed to optimize the department's processes, reduce complexity and improve performance and customer service.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	1350	195684	Supportive Services	10,929,044	10,971,044
GSF	6850	195636	General Reimbursements	1,000,000	1,000,000
TOTAL FOR PROGRAM				11,929,044	11,971,044

LINE ITEM SUMMARY - Department of Development

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	195321	Operating Expenses	2,861,990	2,734,583	34,784	0	0	.0	0	.0
GRF	195401	Thomas Edison Program	16,116,787	19,579,172	15,912,879	16,143,229	15,796,751	-2.1	15,796,751	0.0
GRF	195404	Small Business Development	1,805,268	1,592,355	1,600,819	1,561,822	1,565,770	0.3	1,565,770	0.0
GRF	195405	Minority Business Development	1,534,912	1,420,785	1,340,358	1,235,405	1,238,528	0.3	1,238,528	0.0
GRF	195407	Travel and Tourism	7,658,407	7,194,877	3,019,427	1,414,820	1,399,410	-1.1	1,399,410	0.0
GRF	195410	Defense Conversion Assistance	269,746	174,445	516,440	0	0	.0	0	.0
GRF	195412	Business Development Grants	6,881,988	7,365,197	7,855,952	9,525,000	9,000,000	-5.5	9,000,000	0.0
GRF	195414	First Frontier Match	20,608	0	0	0	0	.0	0	.0
GRF	195415	Regional Offices / Economic Development	5,565,715	5,804,035	4,941,557	4,671,426	5,882,129	25.9	5,882,129	0.0
GRF	195416	Governor's Office of Appalachia	3,967,931	3,585,043	2,823,884	4,253,845	4,508,741	6.0	4,508,741	0.0
GRF	195417	Urban / Rural Initiative	364,513	0	0	0	0	.0	0	.0
GRF	195422	Technology Action	16,080,768	17,574,919	11,693,182	14,512,274	3,500,000	-75.9	3,500,000	0.0
GRF	195426	Clean Ohio Implementation	303,005	289,299	162,193	167,940	168,365	0.3	168,365	0.0
GRF	195432	International Trade	4,161,739	4,065,767	4,259,097	3,758,915	3,889,566	3.5	3,889,566	0.0
GRF	195434	Industrial Training Grants	8,350,493	7,551,599	10,741,912	11,646,095	11,334,893	-2.7	11,334,893	0.0
GRF	195436	Labor / Management Cooperation	624,196	758,529	725,303	750,705	752,603	0.3	752,603	0.0
GRF	195497	CDBG Operating Match	1,040,956	1,036,171	1,076,748	955,205	1,056,075	10.6	1,056,075	0.0
GRF	195498	State Energy Match	97,580	90,290	99,366	86,918	96,820	11.4	96,820	0.0
GRF	195501	Appalachian Local Development District	380,080	380,080	389,204	391,482	391,482	0.0	391,482	0.0
GRF	195502	Appalachian Regional Commission Dues	119,385	246,803	143,197	195,000	221,924	13.8	221,924	0.0
GRF	195507	Travel and Tourism Grants	1,251,875	1,161,250	1,041,875	1,050,971	500,000	-52.4	500,000	0.0
GRF	195515	Economic Development Contingency	10,471,972	2,035,960	3,950,276	0	0	.0	0	.0
GRF	195516	Shovel Ready Sites	2,365,000	0	0	0	0	.0	0	.0
GRF	195520	Ohio Main Street Program	0	0	250,000	238,125	575,000	141.5	75,000	-87.0
GRF	195521	Discover Ohio!	0	0	3,168,875	6,153,346	6,800,903	10.5	6,800,903	0.0
GRF	195522	Targeted Industry Training Grants	0	0	0	0	3,800,000	.0	3,800,000	0.0
GRF	195523	Workforce Retention & Attraction	0	0	0	0	500,000	.0	500,000	0.0
GRF	195905	Third Frontier Research & Cm-Go	0	10,854,369	11,723,870	24,523,400	20,948,300	-14.6	29,011,600	38.5
GRF	195912	Job Ready Site Development-Go Debt	0	3,455,505	3,575,305	8,232,500	5,685,400	-30.9	10,601,900	86.5

LINE ITEM SUMMARY - Department of Development

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
TOTAL General Revenue			92,294,914	98,951,033	91,046,501	111,468,423	99,612,660	-10.6	112,092,460	12.5
1350	195684	Supportive Services	6,878,928	7,108,048	10,299,575	11,257,444	12,162,444	8.0	12,184,444	0.2
4W10	195646	Minority Business Enterprise Loan	712,120	424,054	852,044	2,583,597	2,580,597	-0.1	2,580,597	0.0
5AD0	195667	Investment In Training Expansion	7,164,354	4,818,371	3,815,780	0	0	.0	0	.0
5AD0	195668	Worker Guarantee Program	76,593	101,430	516,172	0	0	.0	0	.0
5AD0	195669	Wright Operating Grants	1,085,166	2,230,061	1,798,926	0	0	.0	0	.0
5AD0	195677	Economic Development Contingency	0	97,239	1,426,743	24,400,000	4,000,000	-83.6	4,000,000	0.0
5DU0	195689	Energy Projects	0	196,937	452,808	1,140,000	840,000	-26.3	840,000	0.0
5W50	195690	Travel & Tourism Coop Project	0	0	20,643	350,000	350,000	0.0	350,000	0.0
6850	195636	General Reimbursements	464,067	262,179	416,742	800,000	1,000,000	25.0	1,000,000	0.0
TOTAL General Services			16,381,228	15,238,319	19,599,433	40,531,041	20,933,041	-48.4	20,955,041	0.1
3080	195602	Appalachian Regional Commission	469,301	381,521	228,117	475,000	475,000	0.0	475,000	0.0
3080	195603	Housing & Urban Development	4,534,008	3,407,495	3,744,109	6,000,000	6,000,000	0.0	6,000,000	0.0
3080	195605	Federal Projects	21,089,483	17,852,940	22,025,113	27,000,000	27,000,000	0.0	27,000,000	0.0
3080	195609	Small Business Administration	3,735,205	4,203,636	3,928,571	4,696,381	5,011,381	6.7	5,011,381	0.0
3080	195618	Energy Federal Grants	2,134,318	2,086,973	2,114,282	3,400,000	3,400,000	0.0	3,400,000	0.0
3350	195610	Oil Overcharge	2,141,012	3,226,902	1,675,174	2,200,000	1,800,000	-18.2	1,100,000	-38.9
3AE0	195643	Workforce Development Initiatives	3,932,678	4,036,504	3,193,784	10,805,000	17,000,000	57.3	16,500,000	-2.9
3BJ0	195685	TANF Heating Assistance	60,199,406	59,800,376	45,000,000	15,002,801	0	-100.0	0	.0
3K80	195613	Community Development Block Grant	62,477,593	71,350,791	48,019,941	65,000,000	65,000,000	0.0	65,000,000	0.0
3K90	195611	Home Energy Assistance Block Grant	114,291,904	117,746,825	122,579,174	209,743,608	115,743,608	-44.8	115,743,608	0.0
3K90	195614	HEAP Weatherization	15,985,255	19,545,607	24,746,195	22,000,000	22,000,000	0.0	22,000,000	0.0
3L00	195612	Community Services Block Grant	24,283,402	27,125,204	22,953,793	25,235,000	25,235,000	0.0	25,235,000	0.0
3V10	195601	Home Program	29,734,897	40,857,772	27,385,313	40,000,000	40,000,000	0.0	40,000,000	0.0
3X30	195619	TANF Housing	0	13,903	0	0	0	.0	0	.0
TOTAL Federal Special Revenue			345,008,462	371,636,450	327,593,566	431,557,790	328,664,989	-23.8	327,464,989	-0.4

LINE ITEM SUMMARY - Department of Development

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
4440	195607	Water & Sewer Commission Loans	1,598,180	0	29,628	0	500,000	.0	500,000	0.0
4500	195624	Minority Bus Bond Program Admin	48,615	29,809	29,597	52,167	53,967	3.5	53,967	0.0
4510	195625	Economic Development Financing Operating	2,555,525	1,997,556	1,924,557	3,233,311	3,433,311	6.2	3,433,311	0.0
4F20	195639	State Special Projects	1,388,597	98,895	24,411	518,393	400,000	-22.8	400,000	0.0
4F20	195676	Promote Ohio	7,654,388	5,143,081	4,356,424	875,000	6,100,000	597.1	6,100,000	0.0
4F20	195699	Utility Provided Funds	0	0	0	0	500,000	.0	500,000	0.0
4H40	195641	First Frontier	20,608	0	0	0	0	.0	0	.0
4S00	195630	Enterprise Zone Operating	182,995	178,171	367,020	650,800	650,800	0.0	650,800	0.0
4S10	195634	Job Creation Tax Credit Operating	386,241	310,159	0	0	0	.0	0	.0
4W00	195629	Roadwork Development	14,068,140	13,340,329	11,299,302	18,699,900	18,699,900	0.0	18,699,900	0.0
5AR0	195674	Industrial Site Improvements	1,528,560	2,805,790	1,903,557	4,500,000	0	-100.0	0	.0
5CG0	195679	Alternative Fuel Transportation	77,325	243,528	567,216	1,000,000	1,000,000	0.0	1,000,000	0.0
5CV0	195680	Defense Conversion Assistance	215,000	235,000	0	0	0	.0	0	.0
5CY0	195682	Lung Cancer & Lung Disease Res	30,000	1,078,266	1,565,202	0	0	.0	0	.0
5M40	195659	Universal Service Fund (USF)	230,179,458	266,139,656	310,821,757	245,000,000	245,000,000	0.0	245,000,000	0.0
5M50	195660	Energy Efficiency Revolving Loan Fund	3,380,041	5,512,012	8,268,581	17,000,000	17,000,000	0.0	17,000,000	0.0
5W60	195691	International Trade Co-Op Project	0	75,000	66,667	300,000	25,000	-91.7	0	-100.0
5X10	195651	Exempt Facility Inspection	0	0	0	10,000	8,000	-20.0	0	-100.0
5X50	195693	Family Homelessness Prevention Pilot	0	0	727,200	40,000	0	-100.0	0	.0
5Y60	195648	Economic Development Contingency	530,343	0	4,493,242	5,000,000	0	-100.0	0	.0
6110	195631	Water & Sewer Administration	13,319	13,108	14,131	15,713	10,000	-36.4	10,000	0.0
6170	195654	Volume Cap Administration	98,731	149,333	113,941	200,000	200,000	0.0	200,000	0.0
6460	195638	Low & Moderate Income Housing Trust	40,572,494	45,784,304	50,416,504	53,000,000	53,000,000	0.0	53,000,000	0.0
TOTAL State Special Revenue			304,528,560	343,133,997	396,988,937	350,095,284	346,580,978	-1.0	346,547,978	0.0
7003	195663	Clean Ohio - Operating	207,808	207,089	334,906	550,000	964,200	75.3	953,300	-1.1
TOTAL Clean Ohio Conservation Program			207,808	207,089	334,906	550,000	964,200	75.3	953,300	-1.1
4Z60	195647	Rural Industrial Park Loan	3,276,000	1,000,000	1,794,771	3,000,000	3,000,000	0.0	3,000,000	0.0

LINE ITEM SUMMARY - Department of Development

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
5CA0	195678	Shovel Ready Sites	5,000,000	5,000,000	0	0	0	.0	0	.0
5D20	195650	Urban Redevelopment Loans	1,076,832	14,555,530	1,559,961	5,000,000	5,000,000	0.0	5,000,000	0.0
5H10	195652	Family Farm Loan	68,344	182,624	0	0	0	.0	0	.0
5S80	195627	Rural Development Initiative	2,452,625	823,375	1,125,000	3,000,000	3,000,000	0.0	3,000,000	0.0
5S90	195628	Capital Access Loan Program	1,366,677	1,532,296	1,471,007	3,000,000	3,000,000	0.0	3,000,000	0.0
7008	195698	Logistics and Distribution Infrastructure	0	0	0	50,000,000	75,000,000	50.0	25,000,000	-66.7
7009	195664	Innovation Ohio	6,914,446	6,059,245	13,020,052	20,000,000	20,000,000	0.0	20,000,000	0.0
7010	195665	Research & Development	28,989,064	5,654,230	9,267,226	35,000,000	35,000,000	0.0	35,000,000	0.0
7037	195615	Facilities Establishment	40,900,858	29,032,279	31,650,840	65,000,000	65,000,000	0.0	65,000,000	0.0
TOTAL Facilities Establishment			90,044,846	63,839,578	59,888,857	184,000,000	209,000,000	13.6	159,000,000	-23.9
7012	195688	Job Ready Site - Operating	0	412,181	165,805	1,246,155	1,246,155	0.0	1,246,155	0.0
TOTAL Job-Ready Site Development			0	412,181	165,805	1,246,155	1,246,155	0.0	1,246,155	0.0
7011	195686	Third Frontier Operating	0	1,489,792	1,572,763	1,932,056	0	-100.0	0	.0
7011	195687	Third Frontier Research & Development Project	0	1,863,133	23,028,670	72,000,000	55,000,000	-23.6	55,000,000	0.0
7014	195692	Third Frontier R&D Tax Bond	0	382,895	28,767,105	28,000,000	6,000,000	-78.6	6,000,000	0.0
TOTAL Third Frontier Research & Development			0	3,735,820	53,368,539	101,932,056	61,000,000	-40.2	61,000,000	0.0
5Z30	195694	Building Ohio Jobs - Bioproducts	0	0	0	0	40,000,000	.0	10,000,000	-75.0
5Z30	195695	Building Ohio Jobs -Biomedical	0	0	0	0	80,000,000	.0	20,000,000	-75.0
M087	195435	Biomedical Research / Technology Transfer Trust Fund	22,997,113	26,956,899	33,784,147	32,000,000	1,257,363	-96.1	1,259,563	0.2
TOTAL Tobacco Settlement			22,997,113	26,956,899	33,784,147	32,000,000	121,257,363	278.9	31,259,563	-74.2
TOTAL Department of Development			871,462,930	924,111,365	982,770,692	1,253,380,749	1,189,259,386	-5.1	1,060,519,486	-10.8