

Role and Overview

The Ohio Arts Council (OAC) administers grant programs in the areas of arts learning, individual creativity, arts access, arts innovation, capacity building, sustainability, and international partnerships that provide support to arts organizations and artists, and provides services that enhance the growth of the arts in Ohio. OAC also manages the Riffe Gallery featuring exhibitions and educational programs at the Riffe state government building in Columbus, Ohio, and administers the Percent for Arts Program bringing art to state-funded capital projects.

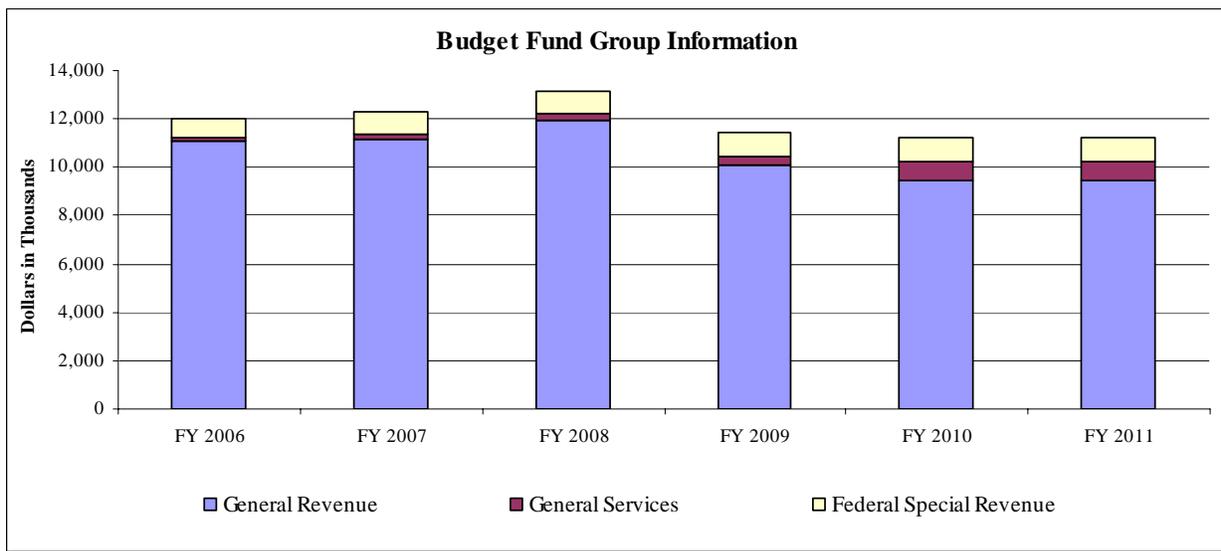
The ART board consists of 19 members. Four non-voting members are appointed by the legislature and 15 voting members are appointed by the Governor. The executive director is appointed by and reports to the ART board. The administrative and program staff of 27 employees report to the executive director. The council’s GRF budget is approximately \$9.4 million. Of this amount approximately \$7.3 million, representing 78 percent of the ART budget, is projected to be spent on grants. Competitive grants are annually awarded to ART by the National Endowment for the Arts and other grantors. Percent for Arts appropriations are based on capital projects for state agencies with projects over four million dollars.

Additional information regarding the Ohio Arts Council can be found at <http://www.oac.state.oh.us/>.

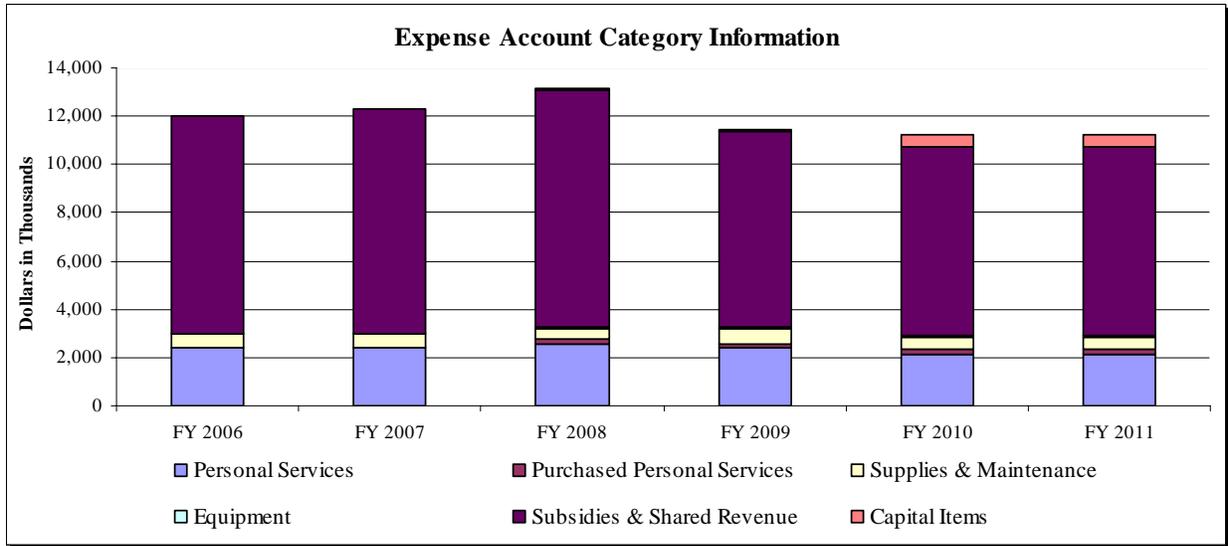
Agency Priorities

- Operate the Ohio Arts Council with a high level of integrity, customer service, efficiency, and transparency.
- Advance the Governor’s economic development and education priorities.
- Provide financial support for arts, education, and cultural organizations through grant programs.
- Cultivate learning in the arts and organizational and artistic development through arts services.
- Continue to emphasize accountability, evaluation, and assessment through all grant programs, services, and professional development resources.
- Manage and maintain the Riffe Gallery.
- Administer the Percent for Arts program for state-funded capital projects.
- Strengthen existing partnerships with the Ohio Department of Education, divisions of the Ohio Department of Development, and the travel industry of Ohio through an agenda focused on the creative economy, cultural heritage and tourism, and education.

Summary of Budget History and Recommendations



(In Thousands) BUDGET FUND GROUP	ACTUAL			EST. FY 2009	% CHANGE FY 08-09	RECOMMENDED			
	FY 2006	FY 2007	FY 2008			FY 2010	% CHANGE	FY 2011	% CHANGE
General Revenue	11,095	11,158	11,952	10,066	-15.8	9,420	-6.4	9,420	0.0
General Services	144	229	241	371	53.9	785	111.4	785	0.0
Federal Special Revenue	773	905	936	1,002	7.1	1,000	-0.2	1,000	0.0
TOTAL	12,012	12,293	13,129	11,440	-12.9	11,205	-2.0	11,205	0.0



- Capital Items refers to the agency's spending based on their Percent for Arts Program. The schedule for securing the funds from the capital projects accounts for the increase in appropriations, rather than a difference in the number of projects.

(In Thousands) EXPENSE CATEGORY	ACCOUNT	ACTUAL			EST. FY 2009	% CHANGE FY 08-09	RECOMMENDED			
		FY 2006	FY 2007	FY 2008			FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services		2,396	2,394	2,578	2,439	-5.4	2,121	-13.0	2,097	-1.1
Purchased Personal Services		35	33	169	142	-15.9	207	45.6	246	19.0
Supplies & Maintenance		544	534	449	651	45.0	527	-19.1	530	0.5
Equipment		15	20	84	68	-18.4	48	-29.3	30	-38.7
Subsidies & Shared Revenue		9,008	9,308	9,810	8,053	-17.9	7,803	-3.1	7,803	0.0
Capital Items		15	4	39	86	119.4	500	478.9	500	0.0
TOTAL		12,012	12,293	13,129	11,440	-12.9	11,205	-2.0	11,205	0.0

PROGRAM SERIES 01: Arts Programming

This program series promotes, encourages, and fosters the arts through grants for programs and services designed to strengthen the arts in Ohio.

Program 01.01: Arts Programs

This program supports quality arts experiences through grants. Grant money strengthens Ohio communities culturally, educationally, and economically by directly funding artists, arts organizations, schools, and other entities involved in cultural programming to keep creative enterprises flourishing and by making the arts readily available to

communities throughout Ohio. Funding categories include Arts Learning, Individual Artists, Arts Access, Arts Innovation, Capacity Building, Sustainability, and International Partnership. Grants are distributed to both organizations and individuals through an application and open panel review process.

The Executive Recommendation will fund the following objectives:

- Provide approximately \$7.8 million in grants per fiscal year, benefitting community festivals, local arts centers and agencies, symphonic and jazz orchestras, music ensembles, dance companies, museums, literary organizations, small presses, primary and secondary schools, youth-based community organizations, public arts programs at colleges and universities, and vocal and theatre groups;
- Strengthen Ohio’s arts, education, and cultural institutions; and
- Use Arts Learning, Arts Access, and Arts Innovation grant categories to foster economic development and excellence in education.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	370502	Program Subsidies	7,347,868	7,347,868
FED	3140	370601	Federal Programs	455,000	455,000
TOTAL FOR PROGRAM				7,802,868	7,802,868

Program 01.02: Arts Services

This program offers services and programs that are designed to strengthen the organizations which receive funding. Such programs and services include support for the Ohio Online Visual Artist Registry; ArtsinOhio.com, a free, statewide online calendar of events; Ohio Arts Festivals and Competitions Directory; arts policy research; the Ohio River Border Initiative (ORBI), a partnership with West Virginia to support Appalachian arts and crafts; and international cultural and educational exchanges for the state's artists, arts education, and arts administration professionals. This program also supports the administrative expenses of the Ohio Arts Council, including wages, rent, printing, and technology upkeep.

The Executive Recommendation will fund the following objectives:

- Fund wages and benefits for 27 employees, including all arts programming and administrative staff;
- Support arts education in schools and communities, including policy research, online artist registry and directories, and regional cooperative efforts; and
- Provide for building rental, communication, information technology, and operating costs.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	370321	Operating Expense	2,072,545	2,072,545
GSF	4600	370602	Gifts And Donations	130,000	130,000
FED	3140	370601	Federal Programs	545,000	545,000
TOTAL FOR PROGRAM				2,747,545	2,747,545

Program 01.03: Riffe Gallery

The Riffe Gallery in Columbus, Ohio, presents and supports the arts in Ohio through exhibitions and special educational programs. The gallery encourages the development of professional artists and curators, shares the collections of Ohio arts institutions, and fosters an awareness of the visual arts among Ohioans. Approximately 11,000 people visit the Riffe Gallery each year.

The Executive Recommendation will fund the following objectives:

- Provide four to six exhibitions per year for the general public, focusing on school children and families;
- Support contracted services for exhibition staff and curators; and
- Continue to develop an online registry of exhibitions with images, interviews, and artist statements.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	4600	370602	Gifts And Donations	155,000	155,000
TOTAL FOR PROGRAM				155,000	155,000

PROGRAM SERIES 02: Percent for Arts

This program series administers capital appropriated funds set aside for the acquisition, commissioning, and installation of works of art for new and renovated public buildings.

Program 02.01: Percent for Arts

The Percent for the Arts Program provides for the acquisition, commissioning, and installation of works of art for new or renovated public buildings funded with state capital appropriations of more than \$4 million. These administrative costs, and the cost of the artwork, are funded directly through the agency/university capital budget in that one percent of the appropriation for projects is to be used for this purpose.

The Executive Recommendation will fund the following objectives:

- Support administrative costs associated with the acquisition, commissioning, and installation of artwork in public buildings;
- Administer the Percent for Arts program for agencies or universities with eligible capital projects; and
- Serve the general public and state and university workers in providing visual artwork for their enjoyment and education.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GSF	4B70	370603	Percent For Art Acquisitions	500,000	500,000
TOTAL FOR PROGRAM				500,000	500,000

Appropriation Line Item Analyses for Fiscal Years 2010 and 2011

Line Item Restructuring Analysis

Line items 370100, Personal Services; 370200, Maintenance; and 370300, Equipment, are all combined into 370321, Operating Expenses. This change combines all of the operating expenses into one line.

To illustrate changes in funding levels due to this restructuring, estimated FY 2009 spending in the following table is converted from the previous line-item structure to the current line-item structure.

			Estimated	Recommended			
Fund	ALI	ALI Title	FY 2009	FY 2010	% Change	FY 2011	% Change
GRF	370321	Operating Expenses	2,215,681	2,072,545	-6.5%	2,072,545	0.0%

LINE ITEM SUMMARY - Arts Council

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	370100	Personal Services	1,798,235	1,746,986	1,848,027	1,712,819	0	-100.0	0	.0
GRF	370200	Maintenance	459,745	459,747	387,084	344,471	0	-100.0	0	.0
GRF	370300	Equipment	4,700	4,149	83,213	31,147	0	-100.0	0	.0
GRF	370321	Operating Expenses	0	0	0	0	2,072,545	.0	2,072,545	0.0
GRF	370502	Program Subsidies	8,832,125	8,947,542	9,633,473	7,977,969	7,347,868	-7.9	7,347,868	0.0
TOTAL General Revenue			11,094,805	11,158,424	11,951,797	10,066,406	9,420,413	-6.4	9,420,413	0.0
4600	370602	Gifts and Donations	98,283	207,365	201,953	285,000	285,000	0.0	285,000	0.0
4B70	370603	Percent For Art Acquisitions	45,938	21,767	39,368	86,366	500,000	478.9	500,000	0.0
TOTAL General Services			144,221	229,132	241,321	371,366	785,000	111.4	785,000	0.0
3140	370601	Federal Programs	773,094	905,384	935,545	1,002,000	1,000,000	-0.2	1,000,000	0.0
TOTAL Federal Special Revenue			773,094	905,384	935,545	1,002,000	1,000,000	-0.2	1,000,000	0.0
TOTAL Arts Council			12,012,119	12,292,939	13,128,663	11,439,772	11,205,413	-2.0	11,205,413	0.0