

# Ohio Medical Transportation Board

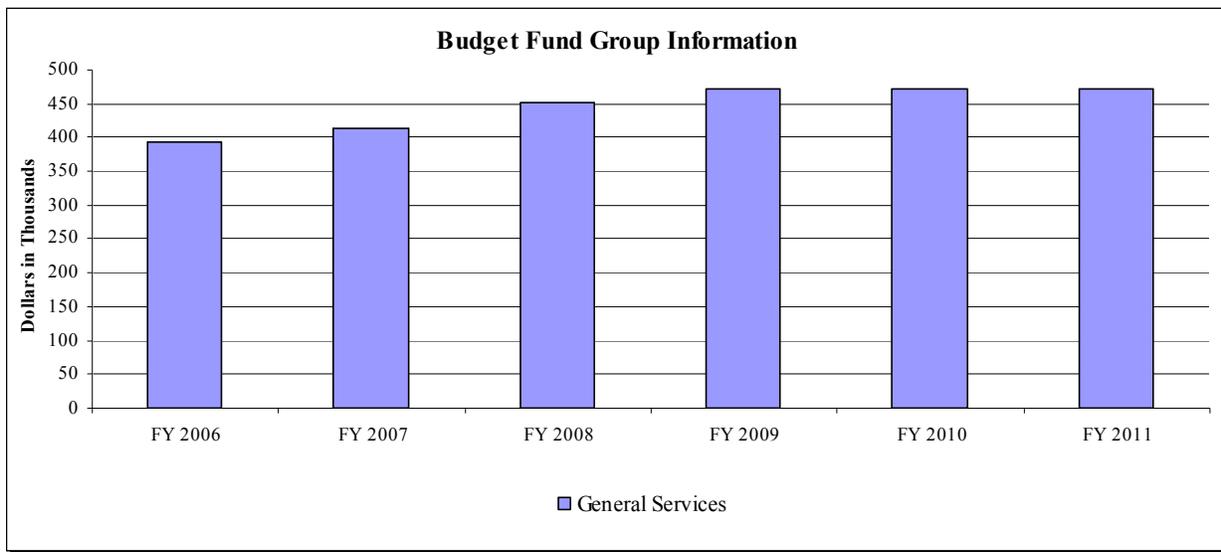
## Role and Overview

The Ohio Medical Transportation Board (OMTB) acts as the regulatory authority for all private, hospital-based, and commercial ambulances, wheelchair vans (ambulette), mobile intensive care units, medical helicopters, and fixed wing medical aircraft operating within Ohio. OMTB requires annual licensing and conducts physical inspections of headquarters, satellite locations, and each medical transportation vehicle. Additional information regarding the Ohio Medical Transportation Board is available at <http://oal.ohio.gov/>.

## Agency Priorities

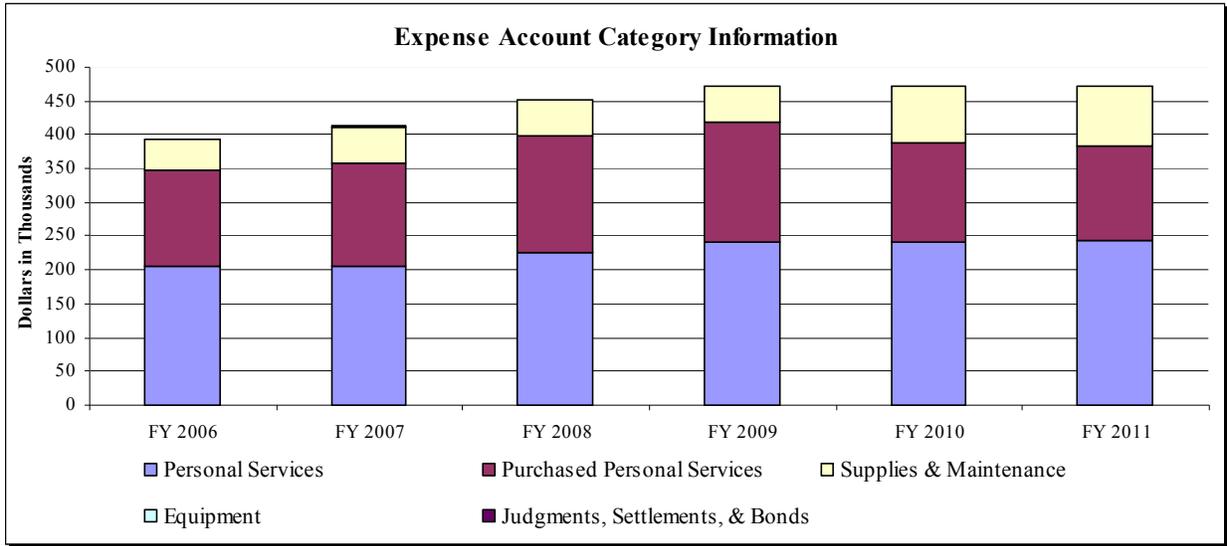
- Ensure safe medical transportation for citizens.

## Summary of Budget History and Recommendations



| (In Thousands)<br>BUDGET FUND GROUP | ACTUAL     |            |            | EST.       | %          | RECOMMENDED |            |            |            |
|-------------------------------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|
|                                     | FY 2006    | FY 2007    | FY 2008    | FY 2009    | FY 08-09   | FY 2010     | %          | FY 2011    | %          |
| General Services                    | 394        | 413        | 453        | 473        | 4.5        | 473         | 0.0        | 473        | 0.0        |
| <b>TOTAL</b>                        | <b>394</b> | <b>413</b> | <b>453</b> | <b>473</b> | <b>4.5</b> | <b>473</b>  | <b>0.0</b> | <b>473</b> | <b>0.0</b> |

State of Ohio  
**Ohio Medical Transportation Board**



| (In Thousands)<br>EXPENSE ACCOUNT<br>CATEGORY | ACTUAL     |            |            | %<br>EST. CHANGE |            | RECOMMENDED |             |            |             |
|---|------------|------------|------------|------------------|------------|-------------|-------------|------------|-------------|
|   | FY 2006    | FY 2007    | FY 2008    | FY 2009          | FY 08-09   | FY 2010     | %<br>CHANGE | FY 2011    | %<br>CHANGE |
| Personal Services                             | 205        | 205        | 227        | 240              | 5.7        | 241         | 0.5         | 243        | 0.9         |
| Purchased Personal Services                   | 143        | 153        | 172        | 178              | 3.9        | 147         | -17.5       | 141        | -4.1        |
| Supplies & Maintenance                        | 46         | 53         | 53         | 55               | 4.4        | 83          | 50.9        | 87         | 4.8         |
| Equipment                                     | 0          | 2          | 1          | 0                | -100.0     | 2           | 100.0       | 2          | 0.0         |
| Judgments, Settlements, & Bonds               | 0          | 1          | 0          | 0                | 0.0        | 0           | 0.0         | 0          | 0.0         |
| <b>TOTAL</b>                                  | <b>394</b> | <b>413</b> | <b>453</b> | <b>473</b>       | <b>4.5</b> | <b>473</b>  | <b>0.0</b>  | <b>473</b> | <b>0.0</b>  |

**PROGRAM SERIES 01: Regulation**

This program series contributes to ensuring the health, safety, and general welfare of citizens of the state through oversight of the regulated profession.

**Program 01.01: License/Registration/Enforcement**

This program includes all operations of the Ohio Medical Transportation Board.

**The Executive Recommendation will fund the following objectives:**

- Ensure safe medical transportation for more than 1,500,000 citizens;
- Provide service to 232 ambulettes; 140 ambulances; eight air medical organizations and approximately 2,700 medical transportation vehicles; and
- Increase the number of investigations related to complaints and alleged violations of Ohio law.

| FUND                     |      |        |                    | RECOMMENDED    |                |
|--------------------------|------|--------|--------------------|----------------|----------------|
| GROUP                    | FUND | ALI    | ALI NAME           | FY 2010        | FY 2011        |
| GSF                      | 4K90 | 915604 | Operating Expenses | 473,450        | 473,450        |
| <b>TOTAL FOR PROGRAM</b> |      |        |                    | <b>473,450</b> | <b>473,450</b> |

**LINE ITEM SUMMARY - Ambulance Licensing Board**

| <b>FUND</b>                            | <b>ALI</b> | <b>ALI NAME</b>    | <b>FY 2006<br/>ACTUAL</b> | <b>FY 2007<br/>ACTUAL</b> | <b>FY 2008<br/>ACTUAL</b> | <b>FY 2009<br/>ESTIMATE</b> | <b>FY 2010<br/>RECOMMENDED</b> | <b>%<br/>CHANGE</b> | <b>FY 2011<br/>RECOMMENDED</b> | <b>%<br/>CHANGE</b> |
|--|------------|--------------------|---------------------------|---------------------------|---------------------------|-----------------------------|--------------------------------|---------------------|--------------------------------|---------------------|
| 4K90                                   | 915604     | Operating Expenses | 0                         | 0                         | 450,734                   | 473,450                     | 473,450                        | 0.0                 | 473,450                        | 0.0                 |
| 4N10                                   | 915601     | Operating          | 394,401                   | 413,171                   | 2,221                     | 0                           | 0                              | .0                  | 0                              | .0                  |
| <b>TOTAL General Services</b>          |            |                    | <b>394,401</b>            | <b>413,171</b>            | <b>452,955</b>            | <b>473,450</b>              | <b>473,450</b>                 | <b>0.0</b>          | <b>473,450</b>                 | <b>0.0</b>          |
| <b>TOTAL Ambulance Licensing Board</b> |            |                    | <b>394,401</b>            | <b>413,171</b>            | <b>413,171</b>            | <b>473,450</b>              | <b>473,450</b>                 | <b>0.0</b>          | <b>473,450</b>                 | <b>0.0</b>          |