

Role and Overview

The Department of Aging (ODA) works to improve the quality of life for older and disabled citizens with an emphasis on community-based and self-care options that promote active, healthy, and independent living. Day-to-day administration of the department is the responsibility of the director who is advised by an advisory council. Both the director and the council members are appointed by the Governor. The department, with an annual budget of approximately \$635 million and 110 employees, works with the 12 regional Area Agencies on Aging to administer federal and state programs for older and disabled adults throughout Ohio.

In order to enhance consumer choice and better control Medicaid long-term care costs, this budget recommends the creation of a new program, Long-Term Care Services. This program combines funding for PASSPORT, Choices, Assisted Living and the Program of All Inclusive Care for the Elderly (PACE) into one line item to provide the flexibility needed to meet the demand for services in the programs administered by ODA. The creation of this program was recommended by the Unified Budget Workgroup, created by Am. Sub. H.B.119. It supports the state's efforts to move away from an institutional based system to one that is more balanced with an array of home and community-based services and supports. Approximately 82 percent of the department's funding is directed to the Long-Term Services program, which serves approximately 33,500 consumers.

The department houses the Long-Term Care Ombudsman Program to advocate for long-term care consumers and hosts an online consumer guide to assist consumers and professionals in selecting long term care.

The Federal Administration on Aging has designated ODA as the State Unit on Aging for the purpose of administering programs funded by the Older Americans Act and related state programs, e.g., Senior Community Services, Alzheimer's Respite, and Resident Services Coordination. In addition, ODA provides community education and outreach through its publications, conferences, and events.

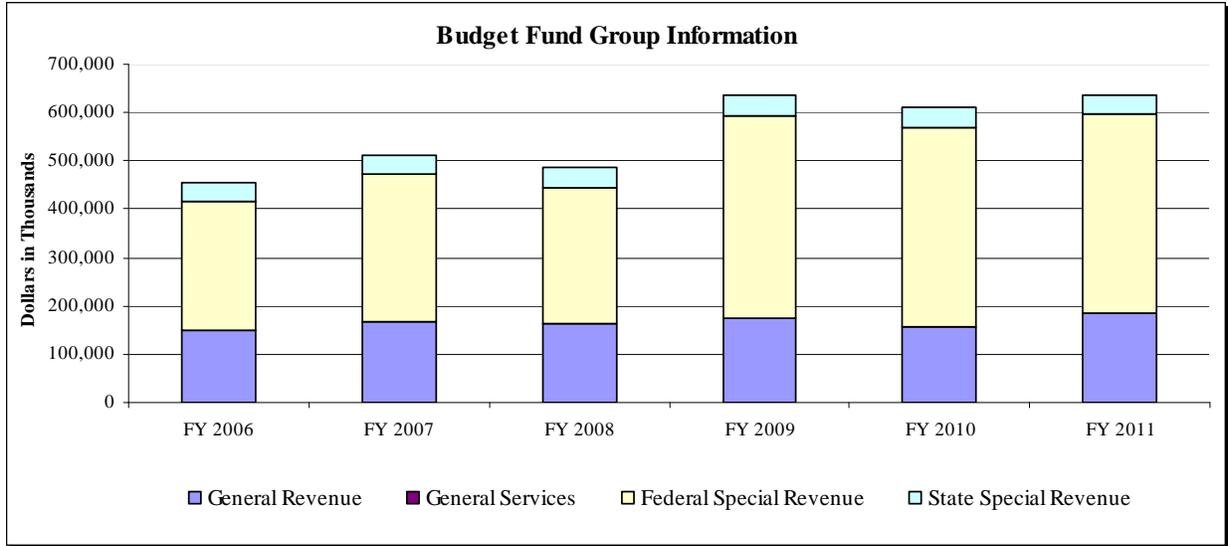
In fiscal year 2009, based on an Executive order, ODA created the Senior Civic Engagement Council. This initiative is designed to support Ohio's economy by working with businesses to hire, retain, and retrain older workers, as well as to encourage volunteerism and life long learning among our seniors. All three efforts promote active aging and will help delay the entry of our elders into the long- term care system.

Additional information regarding ODA is available at www.aging.ohio.gov.

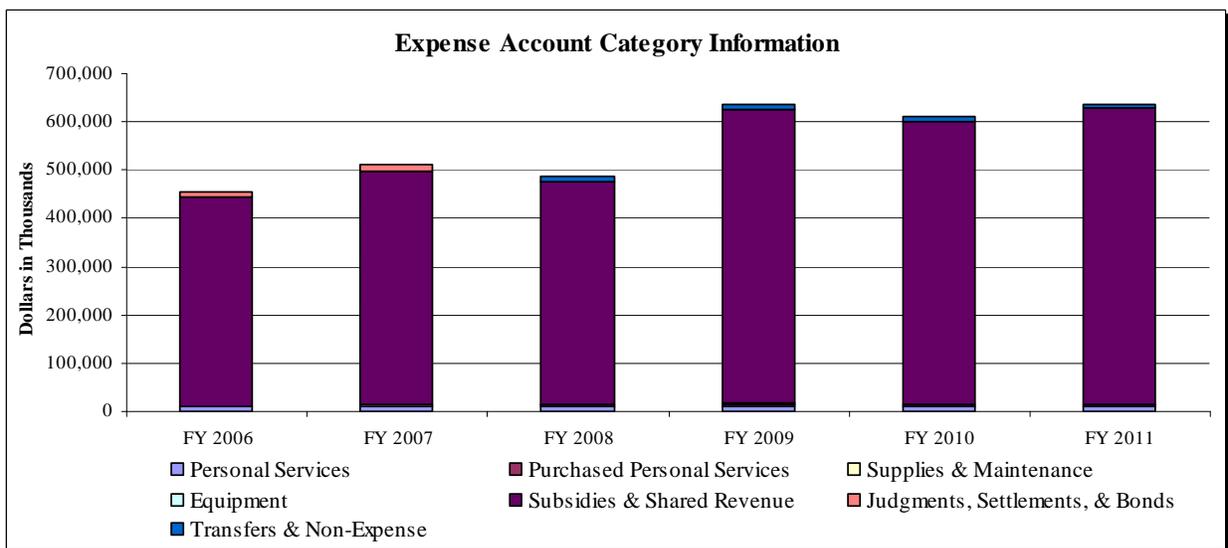
Agency Priorities

- Provide services, both Medicaid and non-Medicaid, to vulnerable Ohioans,
- Rebalance the long-term care system to make greater use of home and community-based services (HCBS), allocating services and service dollars based on need, not on funding source.
- Provide support to informal caregivers by helping them access services, including support, training, and respite care.
- Serve as an advocate for long-term care consumers by seeking resolution of complaints through the Office of the State Long-Term Care Ombudsman.
- Promote opportunities for active aging, including employment, volunteerism, and life-long learning.

Summary of Budget History and Recommendations



(In Thousands) BUDGET FUND GROUP	ACTUAL			EST.	%	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	%	FY 2011	%
General Revenue	148,120	167,252	163,271	174,066	6.6	155,929	-10.4	183,548	17.7
General Services	17	104	60	373	517.0	373	0.0	373	0.0
Federal Special Revenue	269,233	304,046	282,464	420,396	48.8	412,828	-1.8	411,640	-0.3
State Special Revenue	38,945	39,212	39,997	40,717	1.8	41,755	2.5	40,844	-2.2
TOTAL	456,315	510,614	485,793	635,552	30.8	610,885	-3.9	636,405	4.2



State of Ohio
Department of Aging

(In Thousands) EXPENSE ACCOUNT CATEGORY	ACTUAL			EST.	% CHANGE	RECOMMENDED			
	FY 2006	FY 2007	FY 2008	FY 2009	FY 08-09	FY 2010	% CHANGE	FY 2011	% CHANGE
Personal Services	9,055	9,382	9,999	10,951	9.5	10,256	-6.3	10,957	6.8
Purchased Personal Services	1,000	1,545	3,098	2,651	-14.4	2,276	-14.2	1,981	-13.0
Supplies & Maintenance	1,798	1,764	1,773	2,197	23.9	1,722	-21.6	1,803	4.7
Equipment	201	179	346	242	-30.0	409	68.8	430	5.1
Subsidies & Shared Revenue	432,088	485,928	461,104	609,684	32.2	587,389	-3.7	612,413	4.3
Judgments, Settlements, & Bonds	12,173	11,815	0	0	0.0	0	0.0	0	0.0
Transfers & Non-Expense	0	0	9,473	9,826	3.7	8,833	-10.1	8,822	-0.1
TOTAL	456,315	510,614	485,793	635,552	30.8	610,885	-3.9	636,405	4.2

PROGRAM SERIES 01: Senior Independence Services

This program series contains programs designed to help seniors live with dignity, maximize independence, and facilitate self-direction by providing them with the services and support needed to allow them to remain in the community setting of their choice.

Program 01.01: Home, Community, and Caregiver Support Services

This program helps older adults live independently in their own homes and communities and supports the efforts of their family caregivers. A combination of federal, state, and local funds are used to provide services such as congregate and home-delivered meals, chore services, home accessibility modifications, nutrition education, information and referral, volunteer opportunities, and transportation services to older adults who need minimal support and their caregivers. State-funded Senior Community Services and Alzheimer's Respite leverage federal and local funds to provide case-managed services and caregiver services to frail older adults who are at risk of institutionalization, as well as to their families. Senior Community Services can include services such as care coordination, homemaker services, home-delivered meals, adult day services, personal care, chore services or assisted transportation. Older Americans Act federal funds also support programs, such as exercise classes, walking programs, and other wellness activities to help older adults maintain their physical health and prevent or delay the onset of a disabling disease.

The Executive Recommendation will fund the following objectives:

- Provide home, community, and caregiver support, along with nutrition and community services, to 200,000 older Ohioans;
- Provide Alzheimer's respite care services to more than 11,000 consumers with Alzheimer's disease and their families (partially using federal stimulus dollars); and
- Allow Area Agencies on Aging flexibility to determine service provisions and allocate funds based on local priorities.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	490321	Operating Expenses	481,139	489,925
GRF	GRF	490411	Senior Community Services	8,434,134	8,434,134
GRF	GRF	490414	Alzheimer's Respite	3,305,275	3,305,275
GRF	GRF	490625	Alzheimer's Respite-Federal Stimulus	826,320	826,320
GSF	4800	490606	Senior Community Outreach and Education	341,030	341,455
FED	3220	490618	Federal Aging Grants	5,479,100	5,476,200
FED	3M40	490612	Federal Independence Services	62,256,610	62,248,359
SSR	5W10	490616	Resident Services Coordinator Program	330,000	330,000
TOTAL FOR PROGRAM				81,453,608	81,451,668

Program 01.02: Residential State Supplement

This program provides a cash supplement to aged, blind, or disabled Medicaid recipients to help pay for approved living arrangements. These arrangements include adult foster homes, adult care facilities and residential care facilities, rooms or apartments, and residential facilities. Individuals participating in the Residential State Supplement Program (RSS) must meet the criteria for a protective level of care which includes supervision and/or assistance with daily living activities.

The Executive Recommendation will fund the following objectives:

- Provide housing subsidies for 1,870 low-income adults age 21 and over in fiscal year 2010; and
- Provide housing subsidies for 1,690 low-income adults age 21 and over in fiscal year 2011.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	490412	Residential State Supplement	7,325,417	7,325,417
FED	3C40	490623	Long Term Care Budget	1,196,813	1,189,676
SSR	4J40	490610	PASSPORT/Residential State Supplement	2,835,000	2,835,000
TOTAL FOR PROGRAM				11,357,230	11,350,093

Program 01.03: Long-Term Care Services

This program is a system of services designed to support and provide community-based long term care services. The system includes the front door for nursing facility admissions (preadmission review and level of care assessments) a long-term care consultation component, and four Medicaid community based programs provided as an alternative to nursing facility services. Three of the Medicaid programs are home and community-based waiver programs and include the PASSPORT, Choices, and Assisted Living waiver programs. The PASSPORT waiver provides an array of home and community-based services such as personal care, homemaker, adult day care service, home delivered meals, chore services, medical equipment and supplies, independent living assistance, emergency response system, social work counseling, nutrition consultation, transportation, community transition services and minor home modifications as an alternative to nursing facility placement for disabled individuals age 60 and over. The Choices Waiver is a consumer-directed waiver allowing individuals more control and flexibility in planning care, scheduling the delivery of services, and choice of providers. The Assisted Living waiver, for individuals age 21 and over, provides services in the structured setting of a residential care facility. The services assist the individual with daily living activities, medication administration, and social programming. The waiver also provides a transition service to individuals leaving a nursing facility. This service is used to obtain household items needed to establish a basic community residence. The last component of this program is the Program of All Inclusive Care for the Elderly (PACE). The PACE Program is a managed care program for those age 55 and over that is financed by both Medicare and Medicaid. In Ohio, PACE services are available from two PACE providers. Program participants receive all of their needed health care, medical care, and ancillary services in acute, subacute, institutional, and community settings from the PACE providers. PACE providers are allowed to pool all of their resources to pay for whatever services the individual needs, including services not otherwise covered by Medicare or Medicaid. This flexibility enables the providers to be proactive in their efforts to improve the health status of the participants.

The Executive Recommendation will fund the following objectives:

- Maintain two PACE locations to serve 880 Ohioans;
- Provide services to 1,800 consumers under the Assisted Living waiver;
- Maintain PASSPORT with no waiting list for an average of 30,200 seniors in fiscal year 2010 and 31,900 seniors in fiscal year 2011;
- Implement key recommendations of the Unified Long-Term Care Budget workgroup; and
- Provide home and community-based services using an additional \$36 million generated by an increase in the Federal Medical Assistance Percentage (FMAP), which increases the amount of Medicaid dollars available.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	490423	Long Term Care Budget - State	132,977,228	160,595,819
FED	3C40	490623	Long Term Care Budget	328,905,883	327,725,526
SSR	4J40	490610	PASSPORT/Residential St Supplement	30,428,984	30,428,984
SSR	4U90	490602	PASSPORT	4,424,969	4,424,969
TOTAL FOR PROGRAM				496,737,064	523,175,298

PROGRAM SERIES 02: Elder Rights

This program series helps to protect the rights of older adults and people with disabilities to health and safety, helps consumers access public benefits, train caregivers, educate policy makers, and provides information regarding long-term care facilities to families of seniors through web and face-to-face interactions.

Program 02.01: Long-Term Care Ombudsman

This program provides staff and volunteer ombudsmen who field complaints about long-term care services for individuals residing in nursing facilities, assisted living facilities, adult care facilities, or receiving home care. Ombudsmen also voice consumer needs and concerns to policy makers and providers.

The Executive Recommendation will fund the following objectives:

- Support the investigation of more than 9,000 complaints;
- Furnish consumers with information on benefits, individual rights, regulation, and assistance with selecting a long-term care service; and
- Advocate for public policies that promote and support quality and choice in all areas of long-term care.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	490410	Long Term Care Ombudsman	535,857	535,857
FED	3M40	490612	Federal Independence Services	1,398,470	1,406,721
SSR	4C40	490609	Regional Long Term Care Ombudsman	935,000	935,000
SSR	5BA0	490620	Ombudsman Support	600,000	600,000
TOTAL FOR PROGRAM				3,469,327	3,477,578

Program 02.02: Long-Term Care Consumers Guide

The Long-Term Care Consumer Guide provides information about long-term care services available in the state. The guide, located at www.ltcoho.org, includes information such as size, location, services offered, customer satisfaction, regulatory compliance, performance, and quality measures on all nursing homes and residential care facilities in Ohio. Consumers can easily compare data about facilities from this guide.

The Executive Recommendation will fund the following objectives:

- Develop and maintain a comprehensive website to assist consumers in determining the most appropriate long-term care service to meet their needs;
- Initiate effort to include information focused on home and community based care within the guide; and
- Provide funding for three surveys including the nursing home resident satisfaction survey, nursing home family satisfaction survey, and residential care facility satisfaction survey.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
SSR	5K90	490613	Long Term Care Consumers Guide	820,400	820,400
TOTAL FOR PROGRAM				820,400	820,400

PROGRAM SERIES 03: Healthy and Productive Aging

This program series helps to meet the needs of active seniors, caregivers, and the general population by providing counseling, information, and programs about Medicare, insurance, and retirement; prescription drug discounts; employment and volunteer activities; and fitness/wellness programs.

Program 03.01: Ohio's Best Rx

The Ohio's Best Rx Prescription Drug Discount program provided savings on prescription medications to people age 60 and older, adults with disabilities, and low income adults and their families lacking prescription insurance. This program will be phased out; ending by January 1, 2010. The Department of Aging will assist consumers in accessing similar drug discount program. The Golden Buckeye Card, a savings program through which merchants offer percentages off retail prices, free products or services, and special savings days, will continue to be offered to nearly 2 million Ohioans.

The Executive Recommendation will fund the following objectives:

- Phase out the Ohio's Best Rx Program card by January 1, 2010;
- Provide for a transition period to link current Ohio's Best Rx users to other discount prescription drug programs; and
- Continue the Golden Buckeye Card Program for nearly two million Ohioans.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	490321	Operating Expenses	228,314	0
SSR	5AA0	490673	Ohio's Best Rx Administration	910,801	0
TOTAL FOR PROGRAM				1,139,115	0

Program 03.02: Senior Community Services Employment Program (SCSEP)

This U.S. Department of Labor funded program offers seniors the opportunity to serve their community and receive job training. The program is available to income-eligible Ohioans age 55 and older. The program, operated by one of six federal contractors in Ohio, places participants in subsidized, part-time community assignments with either non-profit or government agencies. During their assignments, participants are assessed, provided with an individual employment plan, and encouraged to obtain an unsubsidized position.

The Executive Recommendation will fund the following objectives:

- Make more than 500 subsidized part-time positions available for seniors in the state.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	490321	Operating Expenses	20,932	21,840
FED	3220	490618	Federal Aging Grants	4,720,900	4,723,800
TOTAL FOR PROGRAM				4,741,832	4,745,640

Program 03.03: National Senior Service Corps

This program provides a subsidy to support a small portion of the operating expenses for the Corporation for National and Community Service – National Senior Service Corps (NSSC) programs. In Ohio the NSSC is comprised of 25 Retired and Senior Volunteer programs, eight Foster Grandparent programs, and six Senior Companion programs.

The Executive Recommendation will fund the following objectives:

- Support the following Corporation for National and Community Service Senior Corps Programs:
 - 25 Retired Senior Volunteer Programs involving 17,232 volunteers;
 - Eight Foster Grandparent Programs involving 1,014 seniors who contribute time to 3,700 children with special needs; and
 - Six Senior Companion Programs with 589 volunteers who enable another 1,300 seniors to remain in their homes by helping with transportation and home care needs.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	490506	National Senior Service Corps	268,237	268,237
TOTAL FOR PROGRAM				268,237	268,237

PROGRAM SERIES 04: Ohio Community Service Council

The Ohio Community Service Council (OCSC) administers the federally funded AmeriCorps program in Ohio, including the awarding of subgrants to state and local service organizations. OCSC also develops and implements comprehensive strategies to encourage and expand volunteerism and community service efforts across the state. ODA is currently the statutory fiscal agent for OCSC.

Program 04.01: AmeriCorps Programs

All funds in this program are reserved for use only as subsidy payments to AmeriCorps programs operated by state and local service agencies. Grants are awarded and managed in accordance with federal statutes and regulations, under which AmeriCorps members provide a year of service in exchange for an educational award for college or technical training.

The Executive Recommendation will fund the following objectives:

- Fund 50 projects across the state to recruit 1,000 AmeriCorps members who will provide 1.3 million hours of community service while earning \$3 million in tuition credits for college; and
- Generate an additional 300,000 hours of service by local volunteers to supplement the service provided by AmeriCorps members.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
FED	3R70	490617	AmeriCorps Programs	8,000,000	8,000,000
TOTAL FOR PROGRAM				8,000,000	8,000,000

Program 04.02: AmeriCorps Operations

This program supports all operations of OCSC including staff, space, equipment, and other expenditures necessary to implement AmeriCorps and other programmatic priorities. Such priorities include Ohio Citizen Corps, which encourages local disaster preparedness across the state; Forging New Links, the annual state-wide conference on volunteerism and service; and Make-A-Difference Day Ohio, the annual statewide day of service.

The Executive Recommendation will fund the following objectives:

- Maintain a mandated statewide database of registered volunteers to be called upon for emergency/disaster response through Ohio Citizen Corps and provide volunteer registration services to other state agencies on a contractual basis;
- Support ongoing volunteer recruitment and training activities to expand the number of registered volunteers from 12,000 to 15,000;
- Expand the capacity of local communities to manage volunteer responders to support rather than hamper the efforts of “first responders” such as firefighters, police, and EMTs; and
- Provide staffing and administrative capacity necessary to effectively plan, manage, evaluate, and improve all programs and initiatives of the Ohio Community Service Council.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	490409	AmeriCorps Operations	147,034	147,034
FED	3R70	490617	AmeriCorps Programs	870,000	870,000
SSR	6240	490604	OCSC Community Support	470,000	470,000
TOTAL FOR PROGRAM				1,487,034	1,487,034

PROGRAM SERIES 05: Program Support

This program series contains the non-program specific activities supported in ODA’s central office.

Program 05.01: Program Support Expenses

Program support not only provides for staff, space, equipment, and related expenses but also provides for operating costs associated with several federal and state programs that lack managerial funding. Program support provides efficient monitoring of operating expenses and allocation of available funds. This allows the department to develop strategies, manage, enhance, and develop projects that benefit the department’s beneficiaries as well as consider and develop cost containment strategies.

The Executive Recommendation will fund the following objectives:

- Allow the department to monitor program activity ensuring public funds are spent efficiently, responsibly, and appropriately;
- Allow the department to develop strategies that will coordinate, manage, enhance, and develop projects that benefit Ohio’s older population; and
- Allow the department to consider and develop cost containment strategies.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2010	FY 2011
GRF	GRF	490321	Operating Expenses	1,379,432	1,598,052
GSF	4800	490606	Senior Community Outreach and Education	31,647	31,222
TOTAL FOR PROGRAM				1,411,079	1,629,274

Appropriation Line Item Analyses for Fiscal Years 2010 and 2011

Line Item Restructuring Analysis

Line items 490403, PASSPORT; 490421, PACE; and 490422, Assisted Living, are combined into line item 490423, Long Term Care Budget-State. This change allows the Department of Aging increased flexibility in providing long-term care services to all consumers currently served by the three Medicaid waiver programs and PACE. To illustrate changes in funding levels due to this restructuring, estimated fiscal year 2009 spending in the following table is converted from the previous line-item structure to the current line-item structure.

Line items 490607, PASSPORT; 490621, PACE-Federal; and 490622, Assisted Living-Federal, are combined into line item 490623, Long Term Care Budget. This allows the Department of Aging increased flexibility in providing long-term care services to all consumers currently served by the two Medicaid waiver programs and PACE. To illustrate changes in funding levels due to this restructuring, estimated fiscal year 2009 spending in the following table is converted from the previous line-item structure to the current line-item structure.

Federal enhanced FMAP dollars of \$36 million will be used to offset GRF expenses. Federal funding is decreasing from fiscal year 2009 to 2010 due to per-member-per-month and program administrative costs being held to fiscal year 2009 levels. GRF funding is increasing from fiscal year 2010 to 2011 due to the enhanced FMAP rate being lower in fiscal year 2011 than fiscal year 2010. Therefore the GRF funding had to be increased to ensure no waiting lists existed on the waiver programs.

			Estimated	Recommended			
Fund	ALI	ALI Title	FY 2009	FY 2010	% Change	FY 2011	% Change
GRF	490423	Long Term Care Budget-State	147,851,040	132,977,228	-10.1%	160,595,819	20.8%
3C40	490623	Long Term Care Budget	337,670,731	330,102,696	-2.2%	328,915,202	-0.4%

LINE ITEM SUMMARY - Department of Aging

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
GRF	490321	Operating Expenses	2,583,382	2,660,199	2,720,160	2,367,561	2,109,817	-10.9	2,109,817	0.0
GRF	490403	Passport	113,311,739	126,065,762	121,671,786	128,586,661	0	-100.0	0	.0
GRF	490405	Golden Buckeye Card	355,766	53,423	0	0	0	.0	0	.0
GRF	490406	Senior Olympics	15,638	15,638	14,856	14,856	0	-100.0	0	.0
GRF	490409	AmeriCorps Operations	203,468	193,644	176,052	175,062	147,034	-16.0	147,034	0.0
GRF	490410	Long-Term Care Ombudsman	756,337	813,851	488,629	623,854	535,857	-14.1	535,857	0.0
GRF	490411	Senior Community Services	10,575,913	11,453,272	9,995,789	9,803,060	8,434,134	-14.0	8,434,134	0.0
GRF	490412	Residential State Supplement	9,158,400	9,127,760	7,157,599	8,721,824	7,325,417	-16.0	7,325,417	0.0
GRF	490414	Alzheimer's Respite	4,031,046	4,087,871	4,158,042	3,935,343	3,305,275	-16.0	3,305,275	0.0
GRF	490416	JCFS Community Options	100,000	100,000	250,000	238,125	0	-100.0	0	.0
GRF	490419	Prescription Drug Discount Program	1,092	0	0	0	0	.0	0	.0
GRF	490421	Pace	6,669,152	10,198,399	10,217,860	9,726,149	0	-100.0	0	.0
GRF	490422	Assisted Living	0	2,129,290	4,802,690	9,538,230	0	-100.0	0	.0
GRF	490423	Long Term Care Budget - State	0	0	0	0	132,977,228	.0	160,595,819	20.8
GRF	490440	Ohio's Best Rx Startup Cost Program	0	0	1,282,434	0	0	.0	0	.0
GRF	490506	National Senior Service Corps	358,458	352,943	335,296	335,296	268,237	-20.0	268,237	0.0
GRF	490625	Alzheimer's Respite-Federal Stimulus	0	0	0	0	826,320	.0	826,320	0.0
TOTAL General Revenue			148,120,391	167,252,052	163,271,193	174,066,021	155,929,319	-10.4	183,547,910	17.7
4800	490606	Senior Community Outreach and Education	17,234	103,875	60,397	372,677	372,677	0.0	372,677	0.0
TOTAL General Services			17,234	103,875	60,397	372,677	372,677	0.0	372,677	0.0
3220	490618	Federal Aging Grants	11,186,286	12,148,013	6,691,514	10,200,000	10,200,000	0.0	10,200,000	0.0
3C40	490607	Passport	201,068,887	218,904,447	205,224,294	301,274,172	0	-100.0	0	.0
3C40	490621	Pace -Federal	4,619,370	14,060,546	14,586,134	14,586,117	0	-100.0	0	.0
3C40	490622	Assisted Living-Federal	0	690,578	4,121,189	21,810,442	0	-100.0	0	.0
3C40	490623	Long Term Care Budget	0	0	0	0	330,102,696	.0	328,915,202	-0.4
3M30	490611	Federal Aging Nutrition	21,279,412	24,170,658	0	0	0	.0	0	.0
3M40	490612	Federal Independence Services	24,888,415	28,076,036	45,481,066	63,655,070	63,655,080	0.0	63,655,080	0.0

LINE ITEM SUMMARY - Department of Aging

FUND	ALI	ALI NAME	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 RECOMMENDED	% CHANGE	FY 2011 RECOMMENDED	% CHANGE
3R70	490617	AmeriCorps Programs	6,190,218	5,995,512	6,359,542	8,870,000	8,870,000	0.0	8,870,000	0.0
TOTAL Federal Special Revenue			269,232,588	304,045,789	282,463,739	420,395,801	412,827,776	-1.8	411,640,282	-0.3
4C40	490609	Regional Long Term Care Ombudsman	426,698	1,367,353	816,384	935,000	935,000	0.0	935,000	0.0
4J40	490610	Passport/Residential State Supplement	33,263,984	33,263,984	33,491,930	33,263,984	33,263,984	0.0	33,263,984	0.0
4U90	490602	Passport	3,903,959	3,251,959	2,993,582	3,000,000	4,424,969	47.5	4,424,969	0.0
5AA0	490673	Ohio's Best Rx Administration	0	0	202,712	910,801	910,801	0.0	0	-100.0
5BA0	490620	Ombudsman Support	615,000	0	600,000	600,000	600,000	0.0	600,000	0.0
5CE0	490624	Special Projects	350,000	225,000	0	0	0	.0	0	.0
5K90	490613	Long Term Care Consumers Guide	62,852	299,037	1,008,192	820,400	820,400	0.0	820,400	0.0
5W10	490616	Resident Services Coordinator Program	238,928	388,962	315,847	330,000	330,000	0.0	330,000	0.0
6240	490604	OCSC Community Support	83,735	416,030	568,685	857,000	470,000	-45.2	470,000	0.0
TOTAL State Special Revenue			38,945,156	39,212,325	39,997,332	40,717,185	41,755,154	2.5	40,844,353	-2.2
TOTAL Department of Aging			456,315,370	510,614,042	485,792,661	635,551,684	610,884,926	-3.9	636,405,222	4.2