

**Role and Overview**

The Legislative Service Commission (LSC) consists of 14 members of the Ohio General Assembly. The Speaker of the House and the President of the Senate are members of the commission. The Speaker and President each appoint six additional members; no more than four from each chamber may belong to the same political party. The commission is a nonpartisan agency providing drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly. LSC staff includes attorneys, budget analysts, economists, research associates, and support personnel.

Certain other legislative staffing agencies continue to be funded from appropriations made to the LSC. The Legislative Information Systems Office (LIS) provides network computer development and services for the General Assembly. The Correctional Institution Inspection Committee (CIIC) is statutorily required to inspect and evaluate Ohio prisons, and may inspect local jails. Per new legislation, the CIIC has additional responsibilities to inspect, evaluate, and assist in the development of improvements in the juvenile correctional institutions.

The total number of persons employed within all legislative staffing agencies is approximately as follows:

Legislative Service Commission	164
Legislative Intern Program	25
Legislative Information Systems Office	18
Correctional Institution Inspection Committee	6

The annual budget is approximately \$22 million.

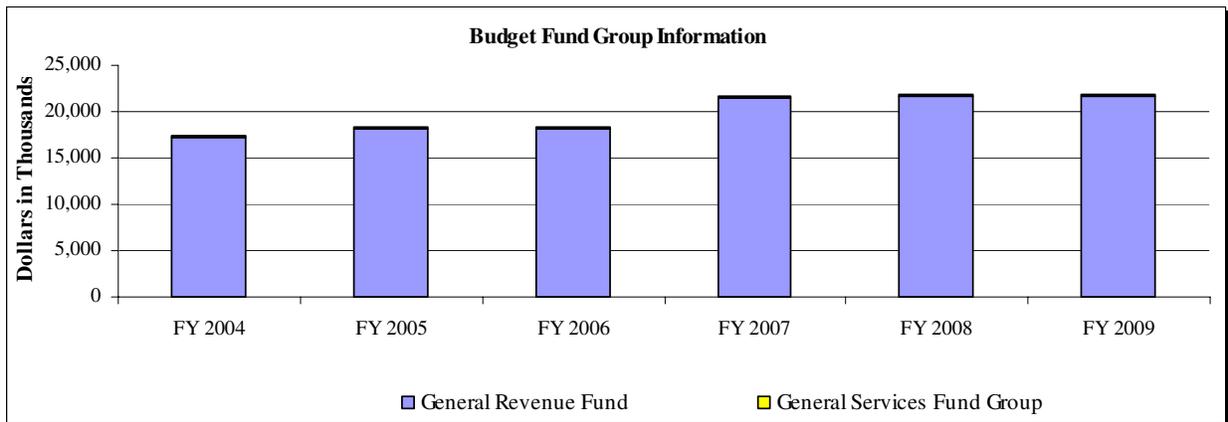
Pursuant to Section 107.03(B) of the Ohio Revised Code, the Governor may not alter the funding requests of agencies of the legislative branch of government.

More information regarding the Legislative Service Commission is available at <http://www.lsc.state.oh.us/>.

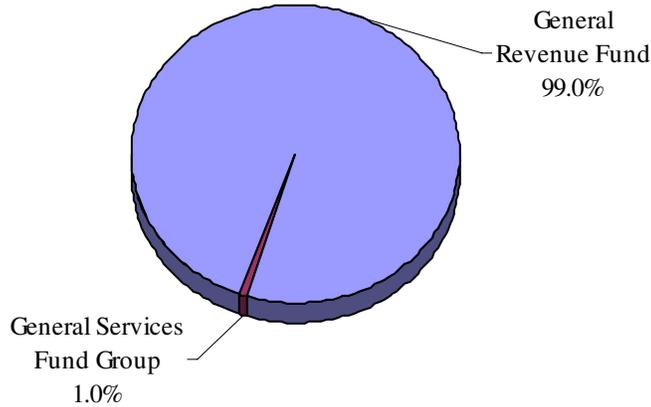
**Agency Priorities**

- Provide drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly.

**Summary of Budget History and Recommendations**

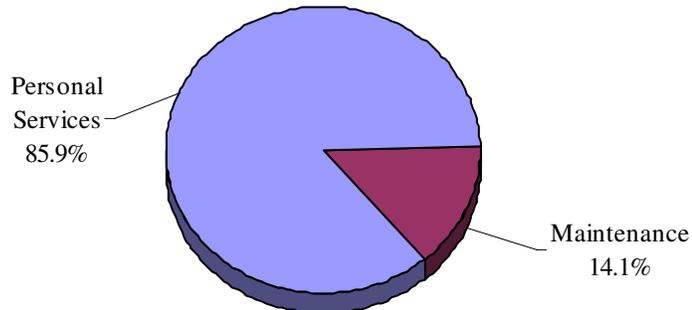


**FY 2008-09 Biennial Appropriation  
by Budget Fund Group**



(In thousands) BUDGET FUND GROUP	ACTUAL			ESTIMATE	% CHANGE	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	% CHANGE	FY 2009	% CHANGE
General Revenue Fund	17,311	18,161	18,223	21,509	18.0	21,725	1.0	21,725	.0
General Services Fund Group	126	117	91	208	127.9	209	.9	209	.0
<b>TOTAL</b>	<b>17,437</b>	<b>18,279</b>	<b>18,314</b>	<b>21,717</b>	<b>18.6</b>	<b>21,934</b>	<b>1.0</b>	<b>21,934</b>	<b>.0</b>

**FY 2008-09 Biennial Appropriation  
by Expense Category**



State of Ohio  
**Legislative Service Commission**

(In thousands) OBJECT OF EXPENSE	ACTUAL			ESTIMATE	% CHANGE	RECOMMENDED			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 06-07	FY 2008	% CHANGE	FY 2009	% CHANGE
Personal Services	14,938	15,582	14,790	18,662	26.2	18,848	1.0	18,848	.0
Purchased Services	619	569	604	0	(100.0)	0	.0	0	.0
Maintenance	1,590	1,552	1,615	3,025	87.3	3,086	2.0	3,086	.0
Equipment	289	575	1,305	0	(100.0)	0	.0	0	.0
Difference	0	0	0	30	.0	0	(100.0)	0	.0
<b>TOTAL</b>	<b>17,437</b>	<b>18,279</b>	<b>18,314</b>	<b>21,717</b>	<b>18.6</b>	<b>21,934</b>	<b>1.0</b>	<b>21,934</b>	<b>.0</b>

**PROGRAM SERIES 01: Legislative Service Commission**

This program series supports the work of the Legislative Service Commission, the Legislative Information Systems Office (LIS), and the Correctional Institution Inspection Committee (CIIC).

**Program 01.01: Legislative Service Commission**

This program enables the effective operation of the Legislative Service Commission, the Legislative Information Systems Office (LIS), and the Correctional Institution Inspection Committee (CIIC).

**The Agency Request will:**

- Continue the current level of 201 full-time positions.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2008	FY 2009
GRF	GRF	035-321	Operating Expense	16,186,691	16,186,691
GRF	GRF	035-402	Legislative Interns	1,022,120	1,022,120
GRF	GRF	035-405	Correctional Inst Inspect Com	393,900	393,900
GRF	GRF	035-409	National Associations Dues	460,560	460,560
GRF	GRF	035-410	Legislative Info Systems	3,661,250	3,661,250
GSF	4F6	035-603	Legislative Budget Services	154,025	154,025
GSF	410	035-601	Publication Expenses	25,250	25,250
GSF	5EF	035-607	House and Senate Telephone Usage	30,000	30,000
<b>TOTAL FOR PROGRAM</b>				<b>21,933,796</b>	<b>21,933,796</b>

## LINE ITEM SUMMARY - Legislative Services

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	035-321	Operating Expense	12,208,373	12,763,323	12,443,708	16,026,427	16,186,691	1.0	16,186,691	.0
GRF	035-402	Legislative Interns	743,099	818,748	848,683	1,012,000	1,022,120	1.0	1,022,120	.0
GRF	035-404	Office of Education Oversight	848,994	971,309	315,268	0	0	.0	0	.0
GRF	035-405	Correctional Inst Inspect Com	148,308	250,290	317,700	390,000	393,900	1.0	393,900	.0
GRF	035-409	National Associations Dues	416,881	423,025	433,070	456,000	460,560	1.0	460,560	.0
GRF	035-410	Legislative Info Systems	2,945,564	2,934,708	3,864,849	3,625,000	3,661,250	1.0	3,661,250	.0
<b>TOTAL General Revenue Fund</b>			<b>17,311,219</b>	<b>18,161,403</b>	<b>18,223,278</b>	<b>21,509,427</b>	<b>21,724,521</b>	<b>1.0</b>	<b>21,724,521</b>	<b>.0</b>
4F6	035-603	Legislative Budget Services	125,660	117,290	91,052	152,500	154,025	1.0	154,025	.0
410	035-601	Publication Expenses	0	0	0	25,000	25,250	1.0	25,250	.0
5EF	035-607	House and Senate Telephone Usage	0	0	0	30,000	30,000	.0	30,000	.0
<b>TOTAL General Services Fund Group</b>			<b>125,660</b>	<b>117,290</b>	<b>91,052</b>	<b>207,500</b>	<b>209,275</b>	<b>.9</b>	<b>209,275</b>	<b>.0</b>
<b>TOTAL Legislative Svcs. Commission</b>			<b>17,436,879</b>	<b>18,278,693</b>	<b>18,314,330</b>	<b>21,716,927</b>	<b>21,933,796</b>	<b>1.0</b>	<b>21,933,796</b>	<b>.0</b>