
Former State Agencies/Commissions (Ohio Revised Code 107.03)

Actual agency expenses by source of funds during each fiscal year of the previous two biennia shall be presented in comparative form, per Ohio Revised Code Section 107.03. This section meets the requirement of ORC 107.03.

Criminal Justice Services

In an effort to streamline state government and achieve administrative efficiencies, the Department of Criminal Justice Services was merged with the Department of Public Safety on July 1, 2006. The Office of Criminal Justice Services within the Department of Public Safety is the lead criminal justice planning agency for the state.

SchoolNet Commission and Educational Telecommunications Network Commission

To reduce overhead expenses and use state resources more efficiently, the SchoolNet Commission merged with the Educational Telecommunications Network Commission effective July 1, 2006. This new entity is known as the eTech Ohio Commission. The intent of the merger is for the new agency to focus on its core responsibility to promote educational achievement through the use of technology, both through K-12 initiatives and public broadcasting.

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LINE ITEM SUMMARY - Criminal Justice Services

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	196-401	Criminal Justice Info System	471,446	419,752	0	0	0	.0	0	.0
GRF	196-403	Center for Violence Prevention	20,179	18,800	0	0	0	.0	0	.0
GRF	196-405	Violence Prevention Subsidy	762,229	647,161	0	0	0	.0	0	.0
GRF	196-424	Operating Expenses	1,352,863	1,336,200	0	0	0	.0	0	.0
GRF	196-502	Mandate Assistance	124,977	54,107	0	0	0	.0	0	.0
GRF	196-505	SOCF Judicial & Defense Costs	36,428	14,834	0	0	0	.0	0	.0
TOTAL General Revenue Fund			2,768,122	2,490,854	0	0	0	.0	0	.0
4P6	196-601	General Services	93,707	52,238	0	0	0	.0	0	.0
TOTAL General Services Fund Group			93,707	52,238	0	0	0	.0	0	.0
3L5	196-604	Justice Programs	33,922,433	30,036,143	0	0	0	.0	0	.0
3U1	196-602	Criminal Justice Federal Programs	905,891	0	0	0	0	.0	0	.0
3V8	196-605	Federal Program Purposes FFY01	254,439	0	0	0	0	.0	0	.0
TOTAL Fed Special Revenue Fund Group			35,082,763	30,036,143	0	0	0	.0	0	.0
TOTAL Off of Criminal Justice Svcs			37,944,592	32,579,235	0	0	0	.0	0	.0

LINE ITEM SUMMARY - SchoolNet Commission

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	228-404	Operating Expenses	5,494,103	4,992,967	0	0	0	.0	0	.0
GRF	228-406	Tech. & Instruc. Prof. Dev.	7,333,511	6,797,094	0	0	0	.0	0	.0
GRF	228-539	Education Technology	6,680,166	6,210,896	0	0	0	.0	0	.0
TOTAL General Revenue Fund			19,507,780	18,000,957	0	0	0	.0	0	.0
5D4	228-640	Conference/Special Purpose Exp	284,393	886,311	0	0	0	.0	0	.0
TOTAL General Services Fund Group			284,393	886,311	0	0	0	.0	0	.0
3S3	228-606	Enhancing Education Technology	309,703	431,804	0	0	0	.0	0	.0
3X8	228-604	Individuals W/Disabilities Edu Act	490,364	109,706	0	0	0	.0	0	.0
TOTAL Fed Special Revenue Fund Group			800,067	541,510	0	0	0	.0	0	.0
4W9	228-630	Ohio Schoolnet Telecommunity	386,861	318,649	0	0	0	.0	0	.0
4X1	228-634	Distance Learning	1,532,655	990,799	0	0	0	.0	0	.0
5T3	228-605	Gates Foundation Grants	990,015	907,746	0	0	0	.0	0	.0
TOTAL State Special Revenue Fund Group			2,909,531	2,217,194	0	0	0	.0	0	.0
TOTAL SchoolNet Commission			23,501,771	21,645,972	0	0	0	.0	0	.0

LINE ITEM SUMMARY - Educational Telecommunications Network

FUND	ALI	ALI TITLE	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 RECOMMENDED	% CHANGE	FY 2009 RECOMMENDED	% CHANGE
GRF	374-100	Personal Services	1,297,799	1,262,964	0	0	0	.0	0	.0
GRF	374-200	Maintenance	784,092	825,969	0	0	0	.0	0	.0
GRF	374-300	Equipment	67,756	115,062	0	0	0	.0	0	.0
GRF	374-401	Statehouse News Bureau	249,600	244,400	0	0	0	.0	0	.0
GRF	374-402	Ohio Government Telecomm Studio	731,660	716,417	0	0	0	.0	0	.0
GRF	374-403	Ohio SONET	1,176,687	2,329,568	0	0	0	.0	0	.0
GRF	374-404	Telecom. Operating Subsidy	3,761,015	3,630,838	0	0	0	.0	0	.0
TOTAL General Revenue Fund			8,068,609	9,125,218	0	0	0	.0	0	.0
4F3	374-603	Affiliate Services	1,327,901	576,710	0	0	0	.0	0	.0
4T2	374-605	Govt Television/Telecomm Oper	150,000	250,000	0	0	0	.0	0	.0
TOTAL General Services Fund Group			1,477,901	826,710	0	0	0	.0	0	.0
TOTAL Ed Telecom Network Commission			9,546,510	9,951,928	0	0	0	.0	0	.0