

State of Ohio
Ohioana Library Association

Role and Overview

The [Ohioana Library Association](#) (OLA) recognizes and encourages the creative accomplishments of Ohioans, preserves and expands a permanent archive of books, sheet music, manuscripts and other materials by Ohioans and about Ohio, and disseminates information about the work of Ohio writers, musicians, and other artists to researchers, schools, and the general public.

The Ohioana Library Association was established in 1929 and is governed by a 28-member board that includes four appointees of the Governor and the Governor’s spouse. The Ohioana collection consists of more than 45,000 volumes written by Ohioans, or about Ohio or Ohioans, and includes fiction, non-fiction, poetry, and children’s literature. The library holds biographical files and scrapbook materials on more than 20,000 Ohio authors, musicians, artists, entertainers, and other Ohioans of significance. The library also maintains collections of sheet music, photos, letters, original illustrations and artwork, original manuscripts, and many personal items of historical and cultural significance.

The association has a four-member staff. The state support provided in fiscal year 2005 was \$202,134. The association also generates an additional 20 percent in contributions.

Executive Priorities for the Ohioana Library Association

- Collect and preserve the creative accomplishments by Ohioans.

Summary of Budget History and Recommendations

(In thousands)				ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
BUDGET FUND GROUP	FY 2002	ACTUAL FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	225	221	206	202	(2.1)	202	.0	202	.0
TOTAL	225	221	206	202	(2.1)	202	.0	202	.0

(In thousands)				ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
OBJECT OF EXPENSE	FY 2002	ACTUAL FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
Subsidy	225	221	206	202	(2.1)	202	.0	202	.0
TOTAL	225	221	206	202	(2.1)	202	.0	202	.0

Ohioana Library Association

PROGRAM SERIES 01: Ohioana Library

This program series consists of three interdependent initiatives. When combined, these initiatives allow Ohioana to serve as the collector and caretaker of Ohio's literary heritage in a cost-effective way and allow Ohioana to generate independent funds.

Program 01.01: Ohioana Collection

This area includes the development, maintenance, and preservation of the collection, as well as the in-house use of the collection, response to public inquiries, and reference requests. This program is the foundation on which Ohioana's other services are built. The Ohioana Rental Payments line item, within the State Library's budget, supports the rent obligation for housing the Ohioana collection.

What the Budget Buys:

- Subsidizes the staffing costs associated with the collection of additional materials and preservation of the current catalogue of Ohio related literary and musical works; and
- Supports the general operating costs associated with the library, such as liability and property insurance, maintenance, and printing costs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	355-501	Library Subsidy	70,747	70,747
TOTAL FOR PROGRAM				70,747	70,747

Program 01.02: Ohioana Quarterly

This program includes the production and distribution of the *Ohioana Quarterly* and other educational resource materials for libraries, schools, and the general public. This program is the main source from which Ohioana generates its independent funding. Not including the value of volunteers, independent support provides approximately 25 percent of Ohioana's total operating budget.

What the Budget Buys:

- Subsidizes the production and distribution of more than 2,000 copies of each issue of the *Ohioana Quarterly*.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	355-501	Library Subsidy	64,683	64,683
TOTAL FOR PROGRAM				64,683	64,683

Program 01.03: Ohioana Awards and Public Recognition

This initiative includes the eight Ohioana awards programs that range from a writing contest for young, unpublished authors to the prestigious Ohioana Career Award. This program supports the regional public recognition of writers in Cincinnati and Central Ohio, as well as Ohioana's involvement in other projects with the Ohio Preservation Council, the Department of Education, and numerous organizations.

What the Budget Buys:

- Provides state support for staffing costs associated with the grant and foundation writing necessary to secure the funds that support the Ohioana awards.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	355-501	Library Subsidy	66,704	66,704
TOTAL FOR PROGRAM				66,704	66,704

LINE ITEM SUMMARY - Ohioana Library Association

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	355-501	Library Subsidy	225,333	220,549	206,435	202,134	202,134	.0	202,134	.0
TOTAL General Revenue Fund			225,333	220,549	206,435	202,134	202,134	.0	202,134	.0
TOTAL Ohioana Library Association			225,333	220,549	206,435	202,134	202,134	.0	202,134	.0