

Department of Natural Resources

Role and Overview

The Ohio Department of Natural Resources (DNR), through a variety of management, planning, regulatory, and research strategies, strives to ensure a balance between conservation and wise use of Ohio's natural resources. The department does this through conservation activities, planning, delivery of services, and the collection and dissemination of information useful for environmental protection, economic development, and natural resource stewardship decisions. DNR's director is appointed by the Governor. The agency employs approximately 3,200 permanent and seasonal staff and has a total annual operating budget of approximately \$332 million.

The department's 12 statutory divisions are strategically focused on outdoor recreation, land stewardship, water stewardship, Lake Erie, and wildlife and plant communities. Operations and facilities are present in each of the state's 88 counties where DNR owns or manages more than 590,000 acres of land, including 120 state wildlife areas, 74 state parks, 20 state forests, 127 nature preserves, and 11 scenic rivers. DNR also has jurisdiction over more than 120,000 acres of inland waters, as well as Ohio's portions of Lake Erie and the Ohio River. Among its other responsibilities, the department regulates oil, gas, and mineral industries in Ohio, manages the state's water resources, coordinates activities of county soil and water conservation districts, and supports local recycling and litter prevention programs. More information regarding the Department of Natural Resources is available at <http://www.dnr.state.oh.us>.

Executive Priorities for the Department of Natural Resources

- Provide and promote safe, enjoyable, accessible, and diverse outdoor recreational opportunities.
- Improve natural resource stewardship through conservation practices and watershed management.
- Improve water resources for sustainable use, recreation, and economic vitality.
- Protect, conserve, and improve Lake Erie and its coastal resources to nurture a healthy ecosystem.
- Improve ecosystems to conserve and protect fish, wildlife, woodland, wetland, and plant communities.
- Promote a conservation ethic in Ohio based on understanding and appreciation of natural resources.

Summary of Budget History and Recommendations

(In thousands) BUDGET FUND GROUP	FY 2002	ACTUAL		ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
		FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	114,627	111,119	113,066	124,597	10.2	122,236	(1.9)	123,059	.7
General Services Fund Group	28,841	27,898	25,525	28,568	11.9	24,182	(15.4)	23,902	(1.2)
Fed Special Revenue Fund Group	18,224	17,407	28,814	31,226	8.4	30,964	(.8)	31,396	1.4
State Special Revenue Fund Group	54,749	57,053	56,083	62,678	11.8	66,291	5.8	66,066	(.3)
Waterways Safety Fund Group	16,552	17,666	18,991	23,982	26.3	27,953	16.6	26,012	(6.9)
Wildlife Fund Group	43,239	47,250	46,257	57,884	25.1	56,705	(2.0)	57,705	1.8
Accrued Leave Liability Fund Grp	14	20	14	21	52.3	21	.0	21	.0
Holding Acct Redist Fund Group	1,623	1,108	1,389	2,716	95.5	2,874	5.8	1,874	(34.8)
Clean Ohio Fund Group	72	84	149	155	3.8	155	.0	155	.0
TOTAL	277,939	279,606	290,288	331,827	14.3	331,381	(.1)	330,189	(.4)

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(In thousands) OBJECT OF EXPENSE	FY 2002	ACTUAL FY 2003	FY 2004	ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
						FY 2006	% CHANGE	FY 2007	% CHANGE
Personal Services	142,874	141,233	134,449	146,388	8.9	152,834	4.4	153,602	.5
Purchased Services	2,536	2,324	1,727	3,792	119.6	1,470	(61.2)	1,496	1.7
Maintenance	47,398	48,766	52,587	68,406	30.1	67,323	(1.6)	67,887	.8
Equipment	5,414	6,828	6,663	9,160	37.5	6,685	(27.0)	7,251	8.5
Subsidy	32,266	34,944	38,182	42,093	10.2	42,343	.6	41,099	(2.9)
Goods For Resale	1,546	1,503	1,587	1,823	14.9	1,766	(3.1)	1,766	.0
Capital Improvements	3,388	3,118	10,346	9,159	(11.5)	9,048	(1.2)	8,359	(7.6)
Transfer & Other	42,518	40,890	44,747	51,007	14.0	49,913	(2.1)	48,731	(2.4)
TOTAL	277,939	279,606	290,288	331,827	14.3	331,381	(.1)	330,189	(.4)

PROGRAM SERIES 01: Forestry

This program series provides technical assistance for the management and protection of Ohio's 7,500,000 acres of rural and urban forests (30 percent of total land area of the state). It manages 20 state forests and the Marietta State Tree Nursery, which grows tree seedlings for public purchase. In addition, the Division of Forestry monitors and assists forest protection concerns such as wildfire, insects, and disease.

Program 01.01: Reforestation

This program is responsible for raising seedling stock for conservation purposes, including reforestation, reclamation, soil stabilization, wildlife habitat development and educational study. The division operates a nursery in Marietta, producing more than 42 different species of quality hardwoods and conifers. Approximately three million seedlings are provided for conservation planting each year. The Reforestation Program develops and produces genetically improved seeds for selected species.

What the Budget Buys:

- Operates nursery in Marietta, Ohio, which sells over 3 million seedlings a year to private businesses, state agencies, and small woodlot owners to promote long-term sustainable forest ecosystems; and
- Assists landowners who are eligible for Ohio Forest Tax law and federal farm cost share programs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	727-321	Division of Forestry	899,270	934,978
SSR	509	725-602	State Forest	534,149	525,908
TOTAL FOR PROGRAM				1,433,419	1,460,886

Program 01.02: Forestry Assistance

This program provides professional forestry expertise and technical assistance for the management and use of rural and urban forests. Service foresters work with more than 330,000 private forest landowners in developing forest management (stewardship) plans, which promote the best forestry practices to achieve maximum benefit for both the landowner and the environment. Technical assistance also is provided to landowners desiring to participate in federal cost-share programs available through the U.S. Department of Agriculture. Urban foresters work with Ohio communities to develop their urban forest resources.

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What the Budget Buys:

- Provides technical assistance to Ohio communities concerning urban forest management and tree care programs;
- Provides forestry assistance to landowners of Ohio's 7.3 million acres of private forests and assists in creating forest stewardship plans;
- Identifies, reports, and monitors on pest and disease suppression, infestation, and prevention; and
- Certifies qualified Ohio municipalities with Tree City USA status.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	727-321	Division of Forestry	2,796,326	2,908,179
FED	328	725-603	Forestry - Federal	624,068	781,926
SSR	509	725-602	State Forest	436,107	436,107
TOTAL FOR PROGRAM				3,856,501	4,126,212

Program 01.03: State Forest Management

This program exists to manage Ohio's 20 state forests to demonstrate proper, long-term forest management and to produce a profitable growth of timber for Ohio's economy. Revenues generated from forest management support local school districts, townships and county governments. Forest management projects also contribute significant game and endangered species habitat improvement as well as provide for multiple recreational activities. Staff also provide wildfire assistance and training to local volunteer fire departments.

What the Budget Buys:

- Manages and supports over 186,000 acres of public forestland in 20 state forests;
- Shares revenue from timber sales with counties, townships, and local school districts with the "Trees to Textbooks" program;
- Furnishes local volunteer fire departments with equipment and supplies; and
- Maintains and develops trails within forested state lands for hiking, backpacking, and mountain biking.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	727-321	Division of Forestry	4,845,915	4,698,354
GSF	510	725-631	Maintenance - State Owned Residences	20,000	20,000
FED	328	725-603	Forestry - Federal	1,189,759	1,446,155
SSR	4M7	725-631	Wildfire Suppression	100,000	100,000
SSR	509	725-602	State Forest	1,321,408	1,629,649
090	R17	725-659	Performance Cash Bond Refunds	200,000	200,000
090	R43	725-624	Forestry	2,500,000	1,500,000
TOTAL FOR PROGRAM				10,177,082	9,594,158

PROGRAM SERIES 02: Geological Survey

This program series is responsible for defining the geologic framework of the state in support of resource development, property protection, public safety, and environmental security. It produces maps and reports on geologic formations, mineral resources, fossil fuels, coastal processes, and geologic hazards. It also reviews applications and proposals where geology plays a role.

Program 02.01: Geological Investigations and Mapping

This program maps and analyzes subsurface geologic structures to support petroleum-resource exploration and economic development, characterizes subsurface rock formations, maps and characterizes surficial materials in support of sustainable and environmentally responsible development, maps groundwater resources, conducts investigations to define coastal-erosion areas and mitigate property losses, and reviews permit applications to ensure that proposed construction activities are suitable with the geologic conditions.

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What the Budget Buys:

- Collects and develops data concerning the geologic features of Ohio;
- Assists local governments, private developers, and landowners to maximize the economic benefit of geologic resources, protect water supplies, and improve the coastal resources of Lake Erie;
- Reviews 401/404 permit applications, construction plans for major public-works projects, and Class-1 injection-well permit applications to ensure proposed activities are consistent with geologic conditions; and
- Monitors and maintains the seismic record of Ohio, providing advice to emergency management professionals and the media.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	728-321	Division of Geological Survey	1,051,063	1,051,063
GRF	GRF	731-321	Office of Coastal Management	259,707	259,707
GSF	155	725-601	Departmental Projects	121,194	121,194
FED	3P1	725-632	Geological Survey-Federal	472,424	472,424
SSR	4J2	725-628	Injection Well Review	62,560	62,560
SSR	511	725-646	Ohio Geologic Mapping	549,310	549,310
TOTAL FOR PROGRAM				2,516,258	2,516,258

Program 02.02: Geological Records and Publications

This program provides cartographic preparation of geologic maps and reports for public distribution based on geologic information compiled by the Geological Investigations and Mapping program. The program also distributes USGS topographical maps and information for public use.

What the Budget Buys:

- Provides information and assistance to the minerals extraction industry to support economic development such as petroleum-resource exploration and development as well as information concerning the expansion of Ohio's transportation infrastructure; and
- Develops educational programs for presentation at public, professional, and trade association meetings.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	728-321	Division of Geological Survey	578,937	578,937
GSF	508	725-684	Natural Resources Publication Center	82,280	82,280
FED	3P1	725-632	Geological Survey-Federal	7,227	7,227
TOTAL FOR PROGRAM				668,444	668,444

PROGRAM SERIES 03: Parks and Recreation

This program series provides multiple outdoor recreational services at 74 state parks on over 180,000 acres including 8 resort lodges, 6 golf courses, 91 campgrounds with 9,178 sites, over 500 cabins, 38 nature centers, 79 beaches and 18 swimming pools. It also provides access to 62,161 acres of inland lakes and rivers with 188 boat ramps and over 7,700 public boat docks. Additionally, the Division of Parks operates 145 water systems, 149 sewer systems and provides law enforcement to allow over 55 million enjoyable visitor occasions at Ohio's state parks. Together these serve to significantly enhance local economies and the quality of life for all Ohioans.

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Program 03.01: Parks of Statewide and/or national interest

This program provides for the operation and maintenance of state parks that have national interest and attract a broad, statewide group of users. These parks are the most popular parks with the highest visitation. They have considerable development (lodges, cottages, large campgrounds), highly attractive natural resources and generate the majority of the division's revenue. All aspects of park operations are part of the program including operating facilities, collecting revenue, maintenance, law enforcement, supervision, and administration.

What the Budget Buys:

- Operates basic facilities in the 30 most visited state parks which provide multiple outdoor recreational services;
- Maintains 1,648 structures located in those parks;
- Provides interpretive and educational programming; and
- Operates campgrounds, and lodges for overnight visits.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	730-321	Division of Parks and Recreation	24,570,239	24,560,741
GSF	510	725-631	Maintenance - State Owned Residences	88,600	88,600
SSR	512	725-605	State Parks Operations	21,758,240	21,758,636
SSR	512	725-680	Parks Facilities Maintenance	2,125,910	2,125,910
WSF	086	725-414	Waterways Improvement	2,362,156	2,362,156
ALF	4M8	725-675	FOP Contract	12,406	12,406
090	R17	725-659	Performance Cash Bond Refunds	12,500	12,500
TOTAL FOR PROGRAM				50,930,051	50,920,949

Program 03.02: Parks of Regional and/or Limited Statewide Interest

This program provides for the operation and maintenance of state parks that primarily attract regional use and some statewide users. These parks are generally less well known than larger parks, have less use, and generate less revenue. Facility development includes some cottages, campgrounds, and limited ancillary facilities. All aspects of park operations are part of the program including operating facilities, collecting revenue, maintenance, law enforcement supervision, and administration.

What the Budget Buys:

- Operates 15 large parks that attract regional visitors and provide multiple outdoor recreational services;
- Maintains 458 structures located in those parks;
- Provides law enforcement patrols at parks; and
- Maintains recreational grounds and facilities such as trails, beaches, boat ramps and marinas within state parks.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	730-321	Division of Parks and Recreation	6,670,200	6,667,702
GSF	510	725-631	Maintenance - State Owned Residences	25,125	25,125
SSR	512	725-605	State Parks Operations	5,241,886	5,240,625
SSR	512	725-680	Parks Facilities Maintenance	338,330	338,330
WSF	086	725-414	Waterways Improvement	1,430,187	1,430,187
090	R17	725-659	Performance Cash Bond Refunds	2,000	2,000
TOTAL FOR PROGRAM				13,707,728	13,703,969

Program 03.03: Parks of Local and/or Limited Regional Interest

This program provides for the operation and maintenance of state parks that are of interest to the local community and have limited regional users. These parks are generally the smaller, less visited ones that generate the least amount of revenue. All aspects of park operations are part of the program including operating facilities, collecting revenue, maintenance, law enforcement, supervision, and administration.

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What the Budget Buys:

- Operates 29 parks that attract local visitors and provide multiple outdoor recreational services;
- Maintains 449 structures located in those parks; and
- Provides access to 20,000 acres of land and access to the Maumee River and Lake Erie.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	730-321	Division of Parks and Recreation	3,609,402	3,621,398
GSF	510	725-631	Maintenance - State Owned Residences	18,513	18,513
SSR	512	725-605	State Parks Operations	2,814,162	2,815,027
SSR	512	725-680	Parks Facilities Maintenance	112,000	112,000
090	R17	725-659	Performance Cash Bond Refunds	500	500
TOTAL FOR PROGRAM				6,554,577	6,567,438

PROGRAM SERIES 04: Coastal Management

This program series provides education, coordination, and assistance on a broad range of issues concerning the Lake Erie coastal resources including identifying coastal erosion and flood hazards, and protecting shipwrecks and underwater cultural resources. Additionally, the program manages federal grants for state and local participation.

Program 04.01: Coastal Management

This program implements the Ohio Coastal Management Program and provides assistance to local agencies and non-profits through grants in the Lake Erie coastal area. Implementation of the program enables grants to be awarded to the state from the federal government and requires state actions to be consistent with the federal program. The Ohio Coastal Management Program Document guides the activities of the Office of Coastal Management to protect, preserve, and improve Lake Erie and its coastal resources.

What the Budget Buys:

- Coordinates and guides activities to protect, preserve and improve Lake Erie and its coastal resources;
- Provides assistance to local agencies and non-profit organizations through grants and counsel; and
- Ensures that state coastal activities are consistent with federal requirements in order to maximize federal grants, improve coastal ecosystems, and guide quality development through the Ohio Coastal Management Program.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GSF	697	725-670	Submerged Lands	542,011	542,011
FED	3P3	725-650	Coastal Management-Federal	1,592,923	1,607,686
SSR	514	725-606	Lake Erie Shoreline	587,075	632,113
TOTAL FOR PROGRAM				2,722,009	2,781,810

PROGRAM SERIES 05: Water Planning and Management

This program series provides research, regulation and planning services concerning all of the state's water resources. It collects hydraulic data, including water well logs; develops ground water resources, pollution potential, and other maps; issues permits for construction of dams, dikes, and levees; inspects existing dams; administers the state's floodplain management program; and conducts water supply studies.

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Program 05.01: Canals/Hydraulic Operations

This program operates and maintains the remaining watered sections of the Miami & Erie and Ohio & Erie Canals. Operation of the canals and canal reservoirs provides drainage and flood control for local residents, farmers, and municipalities along the corridor and provides linear recreation corridors and greenways. The canal program also helps to ensure the historical integrity of the canal structures.

What the Budget Buys:

- Maintains the remaining watered sections of Ohio's historic canal systems; and
- Provides real estate services for the transfer, leasing and sales of canal lands that often include transfers to local government entities for public purposes.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	725-456	Canal Lands	332,859	332,859
GRF	GRF	733-321	Division of Water	50,000	50,000
GSF	430	725-671	Canal Lands	627,582	677,582
TOTAL FOR PROGRAM				1,010,441	1,060,441

Program 05.02: Dam Safety

This Program benefits the owners of dams and residents in downstream areas through permitting the construction of new dams, dikes, and levees, approval of construction repair for existing dams, periodic inspection of existing dams, and responds to dam safety emergencies.

What the Budget Buys:

- Regulates and inspects man-made dams to protect downstream inhabitants;
- Issues permits for the constructions of new dams;
- Provide technical assistance in emergency situations; and
- Provides information on maintenance and operational procedures to dam owners.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	733-321	Division of Water	1,006,800	1,050,512
GSF	4S9	725-622	NatureWorks Personnel	35,571	35,571
SSR	615	725-661	Dam Safety	408,223	408,223
TOTAL FOR PROGRAM				1,450,594	1,494,306

Program 05.03: Floodplain Management

This program provides leadership toward the cooperative management of Ohio's floodplain areas to reduce the potential of flood damage and to promote the natural benefit of the floodplain as a resource. The program is built upon a combination of floodplain management strategies designed to address the identified flood risks, ensure wise use of the floodplain, and balance the need for development with the actual risk of flooding. The focus of the program is to build the management capacity of local floodplain managers. The program also coordinates the National Flood Insurance Program throughout Ohio.

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What the Budget Buys:

- Manages floodplains in an effort to reduce flood damage;
- Provides flood mitigation support to Ohio Emergency Management Agency and local officials for developing hazard mitigation plans and/or projects, and to individuals for specific properties;
- Ensures wise use of the floodplain in order to maximize the benefits of floodplains as both a natural and economic resource;
- Balances the need for development with the actual risk of flooding for purposes of economic development; and
- Coordinates the National Flood Insurance Program, a national initiative to reduce flood loss and disaster assistance costs by providing technical assistance, public awareness and education concerning flood risk, and development of recommended protection standards. Over 300 communities were assisted in FY 2004.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	733-321	Division of Water	785,369	817,673
FED	3P4	725-660	Water-Federal	419,766	420,525
TOTAL FOR PROGRAM				1,205,135	1,238,198

Program 05.04: Groundwater Resources

This program collects, maintains, and interprets information on the ground water resources and well logs to foster the development of ground water as a viable and sustainable water supply. The program develops ground water availability maps, detailed glacial and bedrock aquifer maps, ground water potentiometric surface maps, and ground water pollution potential maps. Every year the program conducts technical investigations of ground water supplies and performs in-house evaluations for potential impacts of proposed housing developments, large industrial and municipal water supplies, coal mining operations, and large farms and feedlots.

What the Budget Buys:

- Provides well owners with assistance in resolving disputes over ground water use;
- Assists well owners with difficult technical problems such as determining ground water flow direction, sustainable aquifer yield, and aquifer recharge;
- Conducts technical investigations per year of ground water supplies to support resolution of use conflicts;
- Creates Ground Water Pollution Potential reports/maps, which show the susceptibility of ground water to contamination from surface sources; and
- Performs 80 to 100 in-house evaluations for potential impacts of proposed housing developments, large industrial and municipal water supplies, coal mining operations, and large farms and feedlots.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	733-321	Division of Water	469,614	388,596
GSF	155	725-601	Departmental Projects	246,542	321,809
GSF	508	725-684	Natural Resources Publication Center	10,000	10,000
SSR	4J2	725-628	Injection Well Review	20,000	6,000
TOTAL FOR PROGRAM				746,156	726,405

Program 05.05: Water Inventory

This program administers activities designed to characterize changing water supply conditions across the state and provide the information necessary to build a foundation for planning and developing reliable, long-term water supplies. The program collects, compiles, analyzes, and disseminates hydrologic and climatological data and information concerning all aspects of the hydrologic cycle, operates the statewide ground water observation well network, and administers the Division of Water's cooperative agreements with the U. S. Geological Survey for stream gauging and other water resource projects.

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What the Budget Buys:

- Maintains records of groundwater aquifers, reservoirs, and watersheds;
- Operates and maintains the only statewide network of 125 ground water observation wells;
- Publishes *The Monthly Water Inventory Report*, a technical publication;
- Maintains and updates quarterly the data and information listed on the Department of Natural Resources web site, which receives approximately 1,200 hits per month; and
- Coordinates between the Ohio Department of Transportation and the U.S. Geological Survey, the Crest State Gauge network, which is designed to obtain high flow data needed to support the full-time statewide stream gauge network.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	725-423	Stream & Ground Water Gauging	311,910	311,910
GRF	GRF	733-321	Division of Water	454,328	455,103
TOTAL FOR PROGRAM				766,238	767,013

Program 05.06: Water Planning

This program prepares community water supply plans, advises on local stream modification and watershed management projects, coordinates planning for interstate issues involving the Great Lakes and Ohio River, and provides technical assistance to local governments and private citizens concerning water supply development and water rights.

What the Budget Buys:

- Provides technical expertise and direction for production of reports and other technical materials about Ohio's streams and their drainage basins;
- Registers water users with the capacity to withdraw more than 100,000 gallons of water per day. Registered facilities report actual withdrawals to the division annually and these are summarized in *The Ohio Water Withdrawal Registration Program* annual report;
- Administers Project WET (Water Education for Teachers) in Ohio and undertakes other environmental education activities related to water;
- Aids in the development and improvement of public water supply sources; and
- Executes contracts for the sale or lease of state-owned water supplies in federal, state, and local reservoirs, and in the Miami & Erie and Ohio & Erie Canal systems.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	733-321	Division of Water	441,508	445,735
GSS	516	725-620	Water Management	2,442,956	2,459,120
SSR	514	725-606	Lake Erie Shoreline	25,000	25,000
TOTAL FOR PROGRAM				2,909,464	2,929,855

PROGRAM SERIES 06: Soil and Water Conservation

This program series provides technical, educational, and financial assistance to Ohio citizens through 88 county soil and water conservation districts (SWCDs). It works with other governmental agencies on programs of soil inventory and evaluation, non-point source pollution control, environmental education, storm water management, and erosion control.

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Program 06.01: Conservation Engineering and Technical Assistance

This program provides training and assistance to soil and water conservation districts in planning, designing, and constructing conservation practices to reduce soil erosion and protect or improve Ohio's water resources.

What the Budget Buys:

- Provides engineering and technical training to over 125 newer or less-experienced technical specialists employed by SWCDs;
- Assists over 250 SWCD technical specialists with design and installation of individual best management practices (BMPs) for water quality protection as called for in local watershed plans, including livestock manure management BMPs; and
- Assists SWCDs and Division of Soil and Water staff in planning facilities to abate pollution as necessary to resolve complaints relating to agricultural pollution.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	737-321	Division of Soil and Water	721,630	744,923
TOTAL FOR PROGRAM				721,630	744,923

Program 06.02: Environmental Education

This program provides educational programs and resources to help Ohio citizens make informed decisions and take responsible actions to conserve and protect Ohio's natural resources. Additionally, it promotes the use of departmental education programs to improve natural resource conservation and stewardship awareness.

What the Budget Buys:

- Conducts professional development workshops for SWCD staff members;
- Prepares and disseminates educational programs and materials to SWCDs dealing with the broad range of natural resource issues facing the SWCDs, cooperating landowners, and others; and
- Provides professional development for K-12 teachers and education specialists throughout the state with events like the Ohio Envirothon.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	737-321	Division of Soil and Water	259,570	259,570
GSF	155	725-601	Departmental Projects	138,859	139,748
TOTAL FOR PROGRAM				398,429	399,318

Program 06.03: Resource Management

This program provides financial and technical assistance to Ohio's landowners through soil and water conservation districts to install and maintain practices that reduce soil erosion and eliminate pollution from livestock waste and agricultural or urban sediment runoff.

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What the Budget Buys:

- Implements and regulates statewide agricultural, urban, and nonpoint source water pollution control programs;
- Assists Ohio's 88 SWDCs in implementing nonpoint source pollution control programs locally; and
- Investigates agricultural sediment, livestock waste, and silvicultural complaints.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	737-321	Division of Soil and Water	628,497	649,757
TOTAL FOR PROGRAM				628,497	649,757

Program 06.04: Soil and Water Conservation Districts

This program assists county soil and water conservation districts to ensure that land users and other agencies properly manage soil, water, and related resources in each of the state's 88 counties.

What the Budget Buys:

- Coordinates and provides assistance to Ohio's 88 county soil and water conservation districts for planning, designing, and constructing conservation practices to reduce soil erosion and protect Ohio's water resources. This state support motivates counties to make significant matching investments in these vital conservation programs;
- Supports approximately 30 local watershed coordinators in planning and implementing programs to protect local water resources;
- Assists 6 counties in helping local communities comply with storm water regulations that protect streams and wetlands; and
- Provides technical assistance with agricultural and urban conservation issues.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	725-502	Soil and Water Districts	9,836,436	9,836,436
GRF	GRF	737-321	Division of Soil and Water	1,132,078	1,146,689
TOTAL FOR PROGRAM				10,968,514	10,983,125

Program 06.05: Soil Inventory and Evaluation

This program maintains information collected during inventories of the soils of Ohio. The program updates, refines, interprets, and disseminates the soil inventory information for the citizens of Ohio who are faced with land-use decisions. Soil maps are prepared and updated for each county and made available in digital formats.

What the Budget Buys:

- Supports a statewide soils information and evaluation program which provides information to landowners and other decision makers concerning land use and management goals;
- Continues a six-year initiative to complete digitization of all 88 counties in the Statewide Digital Soils Information Project (SDSI); and
- Trains many groups of local and state agency staffs, including SWCDs, county health departments, and consulting engineers.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	730-321	Division of Parks and Recreation	25,000	25,000
GRF	GRF	737-321	Division of Soil and Water	706,514	720,324
GSF	155	725-601	Departmental Projects	445,870	445,870
TOTAL FOR PROGRAM				1,177,384	1,191,194

Department of Natural Resources

Program 06.06: Watershed Management

This program works with local soil and water conservation districts and watershed groups to implement programs and practices that will protect and improve Ohio's water resources.

What the Budget Buys:

- Partners with SWCDs as well as many other local, state, and federal agencies and organizations to implement statewide efforts for nonpoint source pollution control, watershed management, stream protection, urban storm water management, and Lake Erie protection;
- Implements the Lake Erie Conservation Reserve Enhancement Program (CREP), designed to improve water quality in Lake Erie and its tributaries.
- Provides funding to approximately 30 local watershed planning projects; and
- Provides technical, administrative, and financial assistance to help develop local plans to protect and improve water resources.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	725-407	Conservation Reserve Enhancement	1,000,000	1,000,000
GRF	GRF	737-321	Division of Soil and Water	626,499	553,525
GSF	155	725-601	Departmental Projects	754,683	554,432
TOTAL FOR PROGRAM				2,381,182	2,107,957

PROGRAM SERIES 07: Real Estate and Land Management

This program series coordinates the department's master planning and participates in capital improvements. The Division of Real Estate and Land Management coordinates department-wide environmental review and the state's trail network. It serves as the department's agent in buying, selling, and trading real estate for recreation and conservation needs, and provides resource analysis mapping and administers various grant programs.

Program 07.01: Real Estate Services

This program provides real estate management services for the Department's landholding divisions. The land is bought, sold, and leased to promote wildlife management, outdoor recreation, forest management, and natural area protection.

What the Budget Buys:

- Provides real estate management services and environmental reviews for the department's land holding divisions that own and manage over 780,000 acres of land; and
- Performs an average of 50 acquisition or lease transactions per year that results in the addition of approximately 3,500 acres per year to DNR's land inventory.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	738-321	Division of Real Estate & Land Management	978,132	978,132
GSF	155	725-601	Departmental Projects	87,704	87,704
GSF	207	725-690	Real Estate Services	64,000	64,000
GSF	4S9	725-622	NatureWorks Personnel	37,077	37,077
GSF	430	725-671	Canal Lands	170,000	170,000
GSF	635	725-664	Fountain Square Facilities Mgt.	22,207	22,207
090	R17	725-659	Performance Cash Bond Refunds	10,000	10,000
TOTAL FOR PROGRAM				1,369,120	1,369,120

Department of Natural Resources

Program 07.02: Outdoor Recreation Services

This program administers four major grant programs: the federal Land and Water Conservation Grant, the federal Recreational Trails Program, the state NatureWorks Grants, and the state Clean Ohio Trails Grants. These programs provide financial assistance to public agencies for acquisition and development of parks and trails and other recreational and natural resources-related projects.

What the Budget Buys:

- Administers four major grant programs that make significant funds available to local governments to promote park development and recreational trail opportunities; and
- Administers distribution of legislative earmarks.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	738-321	Division of Real Estate & Land Management	730,253	730,253
GSF	635	725-664	Fountain Square Facilities Management	94,182	94,182
FED	3B6	725-653	Federal Land & Water Conservation Grants	5,000,000	5,000,000
FED	3Z5	725-657	REALM Federal	1,436,120	1,436,120
SSR	521	725-627	Off-Road Vehicle Trails	283,490	283,490
CLF	061	725-405	Clean Ohio Operating	155,000	155,000
TOTAL FOR PROGRAM				7,699,045	7,699,045

Program 07.03: Geographic Information Mapping Services

This program compiles and maintains technical information and creates and provides geographically referenced maps to state and local agencies to assist them in managing Ohio's natural resources and recreational facilities. Geographic Information Management System (GIMS) technology has become an essential tool for enhancing the decision-making capabilities of federal, state, and local officials in regards to land-based programs.

What the Budget Buys:

- Provides geographic information mapping services to state and local officials to enhance the management of natural resources and recreational activities.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	738-321	Division of Real Estate & Land Management	404,189	404,189
GSF	155	725-601	Departmental Projects	54,601	54,601
FED	3Z5	725-657	Real Estate and Land Management Federal	142,751	142,751
TOTAL FOR PROGRAM				601,541	601,541

Program 07.04: Facilities Management Services

This program maintains the 10 buildings and 23 acres of the department's Fountain Square Complex including: mailroom, fleet management, records management, warehouse services, and housekeeping. Additionally, Facilities Management maintains the natural resources area at the Ohio State Fairgrounds.

Department of Natural Resources

What the Budget Buys:

- Provides mail, fleet, records, warehouse, groundskeeping, and housekeeping services for the 20 offices/divisions and approximately 700 employees at the Department of Natural Resources Fountain Square Complex.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GSF	206	725-689	Real Estate and Land Management Support Services	475,000	475,000
GSF	635	725-664	Fountain Square Facilities Management	2,534,574	2,534,574
TOTAL FOR PROGRAM				3,009,574	3,009,574

Program 07.05: Environmental Review/Compliance

This program coordinates environmental matters concerning the department and state as necessary to comply with the National Environmental Policy Act of 1969, the Intergovernmental Cooperation Act of 1968, and the federal Water Pollution Control Act of 1977. Annually the program receives more than 300 projects for review. Additional responsibilities include: Mitigation Review Bank Team participation, ensuring environmental compliance on departmental projects, and providing technical assistance on environmental regulations and issues.

What the Budget Buys:

- Coordinates DNR's environmental review program and plans for possible expansion of DNR's stream mitigation program; and
- Reviews approximately 300 projects annually for compliance with environmental regulations.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	738-321	Division of Real Estate & Land Management	179,300	179,300
TOTAL FOR PROGRAM				179,300	179,300

PROGRAM SERIES 08: Watercraft

This program series administers boat registration and titling programs and enforces all laws regarding identification, numbering, titling, use, and operation of watercraft on Ohio's waterways. Boating safety education and various grant programs are also provided yearly.

Program 08.01: Watercraft Registration

This program seeks to ensure that all watercraft used in state waters are registered appropriately and enforces all laws relative to the identification, numbering, titling, and operation of vessels operated on Ohio's 120,000 acres of inland lakes, 481 miles of the Ohio River and 23 million acres of Lake Erie.

What the Budget Buys:

- Issues new and renewal permits and collect appropriate fees;
- Provides boat information to registered boaters, new boat owners, watercraft sales agents, law enforcement organizations, boat dealers, other states, and other agencies; and
- Conducts inspections, researches, and assigns Hull Identification Numbers (HINs) as required by the newly adopted HIN program.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
WSF	086	739-401	Division of Watercraft	1,560,000	1,560,000
TOTAL FOR PROGRAM				1,560,000	1,560,000

Department of Natural Resources

Program 08.02: Watercraft Operations, Safety, Education, and Enforcement

This program seeks to enhance the safe use of Ohio's waterways for the boating public, and to ensure, through education and enforcement that watercraft operators abide by the laws, rules, and regulations governing the proper use and operation of watercraft.

What the Budget Buys:

- Educates the public and promotes the safe use of Ohio's lakes and waterways through boating education and skills courses;
- Provides boating safety education grants, marine patrol grants, and grants and loans to public and private entities that offer recreational boating access and opportunities throughout Ohio;
- Performs on-the-water law enforcement patrols and conducts vessel safety inspections;
- Provides maritime homeland security as well as emergency flood response throughout the state; and
- Allows an expansion of services in the form of additional officers, which will relieve local and state park patrol officers in parks with inland lakes.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
WSF	086	725-418	Buoy Placement	52,182	52,182
WSF	086	725-501	Waterway Safety Grants	137,867	137,867
WSF	086	725-506	Watercraft Marine Patrol	576,153	576,153
WSF	086	725-513	Watercraft Educational Grants	366,643	366,643
WSF	086	739-401	Division of Watercraft	18,467,909	18,526,681
WSF	5AW	725-682	Watercraft Revolving Loans	3,000,000	1,000,000
TOTAL FOR PROGRAM				22,600,754	20,659,526

PROGRAM SERIES 09: Wildlife

This program series manages and maintains over 376,000 acres for wildlife habitat and public access at 120 wildlife areas and lands under agreement. These lands provide opportunities for hunting, fishing, and wildlife viewing. Programs within the program series are responsible for wildlife and fish management, information, education, and law enforcement. Special emphasis is placed on endangered species, wetlands, and other critical habitats for wildlife diversity. The division operates 7 district offices, 4 fish and wildlife research stations, 6 fish hatcheries, and wildlife areas for public hunting and fishing.

Program 09.01: Fish Management and Research

This program maintains the aquatic resources of the state. Biologists and other fisheries personnel manage water areas by improving spawning habitat and fishing access, recommending regulations, monitoring fish populations and angler harvest, stocking, and conducting research. The program operates six state fish hatcheries located throughout the state.

Department of Natural Resources

What the Budget Buys:

- Operates six state fish hatcheries providing over 25 million fish for stocking in Ohio's public waters with special emphasis on metropolitan and other areas with underserved publics;
- Maintains 66 public access sites for boat and shore fishing access;
- Manages aquatic resources on 481 miles of the Ohio River, 23 million acres of Lake Erie and 61,500 miles of rivers and streams;
- Conducts studies to improve fish populations and aquatic wildlife diversity; and
- Coordinates Ohio's State Management Plan for aquatic nuisance species.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	725-425	Wildlife License Reimbursement	323,160	323,160
GSF	508	725-684	Natural Resources Publication Center	6,000	6,000
GSF	510	725-631	Maintenance - State Owned Residences	14,936	14,936
SSR	5P2	725-634	Wildlife Boater Angler Administration	4,200,000	3,500,000
WLF	015	740-401	Division of Wildlife	11,178,147	11,368,942
WLF	817	725-655	Wildlife Conservation Check-off Fund	975,000	975,000
WLF	818	725-629	Cooperative Fisheries Research	988,582	988,582
WLF	819	725-685	Ohio River Management	128,584	128,584
TOTAL FOR PROGRAM				17,814,409	17,305,204

Program 09.02: Wildlife Management and Research

This program is responsible for managing all wildlife, assisting landowners with habitat improvements, managing land for wildlife and wildlife-oriented recreation, and conducting research to be used in improving wildlife populations. The program owns and maintains 120 wildlife areas throughout the state and provides for approximately 1 million visitor use days per year. Additionally, it owns and maintains the Old Woman Creek National Estuarine Research Reserve on Lake Erie.

What the Budget Buys:

- Manages Ohio's terrestrial wildlife resources and their habitats;
- Provides professional assistance to landowners for habitat improvement and management for wildlife-oriented recreation;
- Provides responsible recreational hunting and trapping opportunities to Ohio sportsmen and women;
- Monitors, prevents, and controls the spread of wildlife diseases that could threaten the health of Ohioans and the state's wildlife resources; and
- Owns and maintains Old Woman Creek National Estuarine Research Reserve, which is one of 26 estuarine research reserves established nationwide as living laboratories for long-term scientific research and estuarine education.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	725-425	Wildlife License Reimbursement	323,159	323,159
GSF	510	725-631	Maintenance - State Owned Residences	63,675	63,675
WLF	015	740-401	Division of Wildlife	16,518,146	16,788,942
WLF	815	725-636	Cooperative Management Projects	120,449	120,449
WLF	816	725-649	Wetlands Habitat	956,885	956,885
WLF	817	725-655	Wildlife Conservation Check-off Fund	3,275,000	3,275,000
TOTAL FOR PROGRAM				21,257,314	21,528,110

Department of Natural Resources

Program 09.03: Wildlife Law Enforcement

This program uses law enforcement as a fish and wildlife management tool to protect Ohio's wildlife resources and ensure fair and equitable use. Law enforcement personnel enforce laws, rules, and regulations concerning the taking, possessing, and protection of wildlife resources. While the program protects state and some private property, it enforces pollution and litter statutes as well. Approximately 165 enforcement personnel are employed statewide to enforce wildlife rules in coordination with local and federal officials. The program issues all types of hunting and fishing licenses including routine inspections of license agents and subagents.

What the Budget Buys:

- Issues hunting and fishing licenses and performs inspections of license agents and vendors;
- Enforces Lake Erie commercial fishing regulations;
- Investigates stream litter, pollution induced fish kills, and hunting incidents; and
- Makes wildlife informational presentations to a variety of organizations such as schools, service clubs, and conservation groups.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
WLF	015	740-401	Division of Wildlife	12,545,559	12,933,173
WLF	817	725-655	Wildlife Conservation Check-off Fund	225,000	225,000
ALF	4M8	725-675	FOP Contract	8,438	8,438
TOTAL FOR PROGRAM				12,778,997	13,166,611

Program 09.04: Information and Education

This program provides information and education to Ohio citizens about wildlife programs and issues. It employs a comprehensive array of media to disseminate wildlife information to schools, local communities, and the general public.

What the Budget Buys:

- Administers hunter education program using 1,800 certified instructors to train 23,000 to 25,000 hunter education students annually;
- Administers an angler education program that provides fishing and aquatic education experiences to over 100,000 people annually;
- Implements projects to encourage participation in wildlife-related activities by underserved publics such as women and minorities (e.g., Becoming an Outdoors Woman and Hooked on Fishing Not on Drugs);
- Operates and maintains five Class A shooting ranges for public use; and
- Creates and distributes wildlife education material linked to state science standards, coordinates efforts of 117 Project WILD facilitators, certifies WILD school sites, and provides an e-newsletter for environmental educators.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
WLF	015	740-401	Division of Wildlife	9,258,148	9,408,943
WLF	816	725-649	Wetlands Habitat	10,000	10,000
WLF	817	725-655	Wildlife Conservation Check-off Fund	525,000	525,000
TOTAL FOR PROGRAM				9,793,148	9,943,943

Department of Natural Resources

PROGRAM SERIES 10: Natural Areas and Preserves

This program series is responsible for the management, acquisition, and protection of Ohio's most pristine areas. These natural areas characterize the state's natural landscape, flora, geology, and provide habitat for rare and endangered species. Additionally, it maintains the heritage database of all endangered species and conducts botanical research and environmental impact analysis.

Program 10.01: Natural Areas and Preserves

This program administers a statewide system of nature preserves and acquires, dedicates and accepts donations of public and privately owned lands as nature preserves. Nature preserves are legally protected lands that have scientific, historical, or ecological significance and represent the finest examples of Ohio's original landscape. Currently, Ohio has 127 state nature preserves and natural areas of which the Division of Natural Areas and Preserves manages 82 sites.

What the Budget Buys:

- Protects nearly 15,000 acres of unique and endangered sites throughout Ohio through habitat management;
- Coordinates and conducts interpretive programming;
- Allows preserve managers to receive annual in-service training for fire regulations, law enforcement, and herbicide application; and
- Provides facility management, maintenance, and grounds keeping services by preserve managers.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	741-321	Division of Natural Areas & Preserves	1,884,821	1,869,576
GSF	155	725-601	Departmental Projects	83,515	81,482
GSF	508	725-684	Natural Resources Publication Center	10,000	10,000
GSF	510	725-631	Maintenance - State Owned Residences	30,000	30,000
FED	3P0	725-630	Natural Areas & Preserves-Federal	64,691	64,691
SSR	522	725-656	Natural Areas Check-off Funds	1,534,149	1,534,149
TOTAL FOR PROGRAM				3,607,176	3,589,898

Program 10.02: Ohio Scenic Rivers

This program is responsible for administering Ohio's Scenic Rivers Program. The program protects for future generations Ohio's remaining high quality streams. Scenic river designation is a cooperative venture among state and local governments, citizen's groups, and local communities within a watershed. Today, Ohio has 11 state designated streams encompassing over 700 river miles and 20 stream segments.

What the Budget Buys:

- Manages over 700 miles of specially designated scenic rivers and streams, working closely with local governments and conservation groups;
- Reviews public projects and local zoning cases that may impact river resources;
- Implements the Stream Quality Monitoring Project;
- Provides assistance on technical issues to landowners and local officials; and
- Works with local municipalities to improve watershed protection through the designation of green space, litter clean-ups, stream bank restoration project, and non-point pollution reduction plans.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	741-321	Division of Natural Areas & Pres.	576,374	584,172
GSF	155	725-601	Departmental Projects	20,000	20,000
FED	3P0	725-630	Natural Areas & Preserves-Fed	205,556	205,556
SSR	4U6	725-668	Scenic Rivers Protection	407,100	407,100
TOTAL FOR PROGRAM				1,209,030	1,216,828

Department of Natural Resources

Program 10.03: Ohio Natural Heritage

This program is the most comprehensive source of information on rare and endangered plants and animals, outstanding natural communities, and special geological features in the state. This information is easily accessible in manual and computer files that are cross-referenced to provide a flexible information system known as the heritage database. Additionally, the program prepares and maintains surveys and inventories of both natural areas and rare species. The program adopts criteria for listing and compiles the official list of plants that are threatened or endangered in Ohio.

What the Budget Buys:

- Maintains the official record of rare and endangered plants and animals, outstanding natural communities, and special geologic features in the state;
- Provides technical assistance on habitat management issues;
- Conducts environmental reviews; and
- Provides data to planners, developers, researchers, and governmental officials.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	741-321	Division of Natural Areas & Pres.	548,310	555,757
GSF	155	725-601	Departmental Projects	118,669	120,702
FED	3P0	725-630	Natural Areas & Preserves-Fed	44,753	44,753
SSR	522	725-656	Natural Areas Check off Funds	16,521	16,521
TOTAL FOR PROGRAM				728,253	737,733

PROGRAM SERIES 11: Mineral Resources Management

This program series regulates oil and gas production, surface, and underground mining of coal and industrial minerals, and reclamation activities. It plugs abandoned oil and gas wells and restores abandoned mine lands, enforces mining safety laws, ensures protection of freshwater resources, and maintains a database of oil and gas well owners.

Program 11.01: Coal Regulation

This program reviews and makes decisions on issuance of mining permits and conducts inspections of mine sites to determine if mining and reclamation activities are being done in accordance with the approved permit as well as federal and state regulations. Administers the coal mining Lands Unsuitable for Mining Program and federal Small Operators Assistance Program (SOAP), as well as maintaining the bonding required to ensure reclamation is completed on the active mine sites.

What the Budget Buys:

- Regulates surface and underground coal mining and reclamation activities;
- Conducts inspections to ensure activities conform to permitting rules;
- Reviews and processes mining permit applications; and
- Collects fees and maintains bonds to ensure reclamation of the affected land is completed.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	744-321	Division of Mineral Resource Mgmt	139,298	139,298
GSF	508	725-684	Natural Resources Publication Center	1,000	1,000
FED	3B7	725-654	Reclamation - Regulatory	2,053,761	2,058,047
SSR	4J2	725-628	Injection Well Review	11,397	11,397
SSR	526	725-610	Strip Mining Admin. Fees	1,881,315	1,870,086
090	R17	725-659	Performance Cash Bond Refunds	149,263	149,263
TOTAL FOR PROGRAM				4,236,034	4,229,091

Department of Natural Resources

Program 11.02: Industrial Mineral Regulation

This program reviews applications for new permits and amendments to existing permits for the mining of industrial minerals. Permits are conditioned on compliance with law, rule, and policy directives relating to hydrology, geology, engineering, blasting evaluations, and administrative requirements. The program collects fees and bonds needed to ensure reclamation is completed on the affected land. Additionally, staff oversees active mining operations to determine if the mining and reclamation activities are conducted in accordance with the approved permit.

What the Budget Buys:

- Regulates mining activities for industrial minerals such as gravel, limestone, clay, shale, gypsum, and dolomite;
- Conducts inspections to ensure activities conform to permitting rules;
- Reviews and processes mining permit applications; and
- Collects fees and maintains bonds to ensure reclamation of the affected land is completed.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GSF	508	725-684	Natural Resources Publication Center	1,000	1,000
SSR	527	725-637	Surface Mining Administration	2,106,362	2,117,716
TOTAL FOR PROGRAM				2,107,362	2,118,716

Program 11.03: Abandoned Mine Lands

This program maintains an inventory and reclaims public health, safety, and environmental problem areas associated with mining activity on mine sites abandoned prior to August 1977 and on regulated sites where the performance bond has been forfeited. The program administers the State Abandoned Mined Lands and the Federal Abandoned Mine Land programs. It focuses on engineering, geotechnical environmental, wildlife enhancement, reforestation, and archeological aspects of reclamation.

What the Budget Buys:

- Administers the federal and state abandoned mine lands programs ensuring that old mine sites are reclaimed back to a condition that ensures public safety, protects the environment, provides habitat for wildlife, and restores watersheds adversely effected by acid mine drainage;
- Develops, designs, and oversees reclamation projects; and
- Responds to citizen complaints and requests for information.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	3B5	725-645	Federal Abandoned Mine Lands	14,310,497	14,307,666
FED	3R5	725-673	Acid Mine Drainage Abatement/Treatment	2,225,000	2,225,000
SSR	529	725-639	Unreclaimed Land Fund	623,356	631,257
SSR	531	725-648	Reclamation Forfeiture	2,061,861	2,062,237
TOTAL FOR PROGRAM				19,220,714	19,226,160

Program 11.04: Mine Safety

This program enforces surface and underground mine worker safety regulations. It provides mine safety training, emergency rescue services, and air quality analysis. It also monitors oil and gas well plugging in coal bearing townships.

Department of Natural Resources

What the Budget Buys:

- Inspects surface and underground mines to provide safety consultations and enforce worker safety laws;
- Provides mine safety and emergency rescue training;
- Maintains three rescue stations; and
- Provides air quality analyses to protect underground miners.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	744-321	Division of Mineral Resource Management	2,342,454	2,342,620
GSF	508	725-684	Natural Resources Publication Center	1,000	1,000
FED	332	725-669	Federal Mine Safety Grant	258,102	258,102
SSR	5B3	725-674	Mining Regulation	28,850	28,850
SSR	527	725-637	Surface Mining Administration	149,947	150,588
TOTAL FOR PROGRAM				2,780,353	2,781,160

Program 11.05: Oil And Gas Well Plugging

This program administers the issuance of permits to drill and plug oil and gas wells, inspects the drilling operation, plugging, and restoration of Oil and Gas well sites to verify that statutory standards are met to protect public health, safety, and the environment, and maintains the bonding required for the active well operations in Ohio.

What the Budget Buys:

- Regulates oil and gas well operations in Ohio providing permits, safety inspections and training, and environmental protection oversight at Ohio's 60,000 oil and gas wells;
- Provides technical assistance to investigate groundwater and soils contamination complaints and remediation;
- Plugs abandoned oil and gas wells to protect drinking water supplies, public health, and the environment; and
- Collects fees and maintains bonds to ensure reclamation of the affected land is completed.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	744-321	Division of Mineral Resource Management	586,415	586,249
FED	3P2	725-642	Oil and Gas-Federal	362,933	367,912
SSR	518	725-643	Oil and Gas Permit Fees	2,565,976	2,564,766
SSR	518	725-677	Oil & Gas Well Plugging	1,200,000	1,200,000
TOTAL FOR PROGRAM				4,715,324	4,718,927

Program 11.06: Reclamation Commission

This program serves as an appellate body for appeals to the chief of the Division of Mineral Resources Management's orders and decisions as provided by the Ohio Revised Code. The commission consists of eight members, appointed by the Governor. The members represent various interests and concerns relevant to mining and reclamation. Local courts hear appeals of decisions by the commission.

Department of Natural Resources

What the Budget Buys:

- Conducts hearings and renders decisions on appeals brought by mine operators, landowners, citizen groups, governmental units, or other interested parties.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	3B7	725-654	Reclamation - Regulatory	53,531	49,244
SSR	518	725-643	Oil and Gas Permit Fees	8,401	9,612
SSR	526	725-610	Strip Mining Admin. Fees	51,177	62,406
SSR	527	725-637	Surface Mining Administration	56,506	54,398
TOTAL FOR PROGRAM				169,615	175,660

PROGRAM SERIES 12: Recycling and Litter Protection

This program series actively fosters economic development by working to expand private manufacturing facilities that utilize recycled content material, pursuing recycling market development research, and informing the public of the environmental and economical benefits of recycling programs. The programs within the series assist in implementing Ohio's Solid Waste Management Plan and encourage Ohioans to reduce waste, recycle materials, and buy recycled content products. The division also administers several grant programs.

Program 12.01: Community Assistance

This program distributes about \$7 million annually throughout Ohio. The funds go to counties, solid waste districts, and cities with populations above 50,000. General recycling and litter prevention grants are managed at the local level and are provided annually. The Scrap Tire grant program awards grants to support the development of Ohio markets for scrap tires and other waste materials collected for recycling in Ohio. These grants are awarded to establish or expand private manufacturing facilities utilizing recycled-content material, or to foster recycling market development research.

What the Budget Buys:

- Awards approximately \$7 million in operating grants to counties, solid waste districts, and large cities to implement recycling programs; and
- Awards approximately \$2 million each fiscal year in grants to promote market development for scrap tires and other collected waste material.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	532	725-644	Litter Control and Recycling	9,103,081	9,200,590
SSR	586	725-633	Scrap Tire Program	1,000,000	1,000,000
TOTAL FOR PROGRAM				10,103,081	10,200,590

Program 12.02: Communication Services

This program develops, coordinates and implements statewide awareness and educational activities and campaigns that serve to promote recycling, litter prevention, waste reduction, and the use of recycled content products. This program is designed to encourage and strengthen participation in activities or take action that will lead to the enhancement or establishment of sustainable community driven litter prevention programs, increased participation in recycling, aggressive purchasing of recycled content products, and employment of effective waste management practices.

Department of Natural Resources

What the Budget Buys:

- Coordinates statewide awareness campaigns and educational activities to establish sustainable community-driven litter prevention programs; and
- Provides technical assistance to developing local programs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	532	725-644	Litter Control and Recycling	1,400,474	1,415,475
TOTAL FOR PROGRAM				1,400,474	1,415,475

Program 12.03: Research Information and Market Services

This program compiles information on Ohio recycling-related activities and services and makes this information available to customers and the public, as well as providing technical assistance and information to state agencies, colleges and universities, and the general public to support planning and provide baseline information for measuring program results. This program provides technical assistance and conducts research to support efficient and effective recycling, market development, and source reduction and litter prevention.

What the Budget Buys:

- Implements statewide waste reduction, recycling, recycling market development, and litter prevention programs;
- Provides technical assistance and information to state agencies, colleges and universities, and the general public to support program planning and provides baseline information for measuring program results; and
- Conducts research to support efficient and effective recycling, market development, and source reduction and litter prevention.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GSF	4D5	725-618	Recycled Materials	50,000	50,000
SSR	532	725-644	Litter Control and Recycling	1,167,062	1,179,563
TOTAL FOR PROGRAM				1,217,062	1,229,563

PROGRAM SERIES 13: Program Management

This program series is comprised of the administrative and technical service offices of the Department of Natural Resources including the director's executive staff and the Division of Engineering. These offices ensure that the department operates in accordance with the Governor's direction and Ohio law, and embraces the core values of stewardship, customer service, and performance excellence.

Program 13.01: Program Support

This program includes the Office of the Director, who is appointed by the governor and is a member of the governor's cabinet. It also includes the Offices of Budget and Finance, Communications, Human Resources, Information and Technology, Legal Counsel, and Legislative Services. These offices provide leadership, direction, and administrative services to the Department's programs to facilitate overall strategic and operational success.

Department of Natural Resources

What the Budget Buys:

- Provides active management of all division activities;
- Allows program to continue active involvement in problem resolution, legislative initiatives, customer service, and the implementation of new systems; and
- Supports General Revenue Fund debt service appropriations for the Parks and Recreation capital program, the Parks and Natural Resources (NatureWorks) capital program, and for the purchase of the Fountain Square facility.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	725-404	Fountain Square Rental Payments-OBA	1,025,300	1,092,000
GRF	GRF	725-413	OPFC Rental Payments	18,699,100	20,962,800
GRF	GRF	725-903	Natural Resources G.O. Debt Service	25,866,000	24,359,100
GRF	GRF	729-321	Office of Information Technology	440,895	440,895
GSF	155	725-601	Departmental Projects	64,184	64,184
GSF	157	725-651	Central Support Indirect	6,448,675	6,448,675
GSF	204	725-687	Information Services	4,676,627	4,676,627
GSF	4X8	725-662	Water Resources Council	125,000	125,000
GSF	508	725-684	Natural Resources Publication Center	6,512	6,512
FED	3B3	725-640	Federal Forest Pass-Thru	150,000	150,000
FED	3B4	725-641	Federal Flood Pass-Thru	350,000	350,000
TOTAL FOR PROGRAM				57,852,293	58,675,793

Program 13.02: Engineering

This program provides all aspects of the department's construction projects and capital improvements program. The Office of Engineering has the lead role in preparing and managing the department's six-year capital improvements plan and biennial capital budget request. It also provides technical support for facility and water/wastewater system operations.

What the Budget Buys:

- Provides a variety of technical and administrative services such as engineering and architectural design, management of consultant and construction contracts, land surveying, capital improvement program planning, and facility technical support for operations/maintenance projects and utility infrastructure;
- Coordinates review of county petition ditch projects; and
- Manages the Ohio Department of Transportation/Department of Natural Resources Roadway Maintenance Program.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	736-321	Division of Engineering	3,118,703	3,118,703
GSF	227	725-406	Parks Projects Personnel	175,000	110,000
GSF	4S9	725-622	NatureWorks Personnel	400,000	235,000
GSF	508	725-684	Natural Resources Publication Center	40,000	40,000
TOTAL FOR PROGRAM				3,733,703	3,503,703

Program 13.03: Law Enforcement

This program coordinates all aspects of the department's law enforcement responsibilities including the security of the Fountain Square Complex. The program is responsible for the agency's management and operation of the Multi-Agency Radio and Communications System (MARCS) and manages the agency's response to disasters and Homeland Security activities.

Department of Natural Resources

What the Budget Buys:

- Coordinates comprehensive law enforcement programs throughout the state in each DNR division;
- Provides 24-hours a day, 7 days a week dispatching services;
- Implements and administers MARCS; and
- Coordinates with the Ohio Department of Public Safety Emergency Management Agency for emergencies, disasters and other life or property threatening occurrences.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GSF	157	725-651	Central Support Indirect	80,000	80,000
GSF	223	725-665	Law Enforcement Administration	2,096,225	2,096,225
GSF	635	725-664	Fountain Square Facilities Mgt.	531,260	539,260
TOTAL FOR PROGRAM				2,707,485	2,715,485

Department of Natural Resources

Appropriation Line Item Analyses for FYs 2006 and 2007

Line Item Restructuring Analysis

Parks and Recreation reserves 10% of the division's revenue in a depreciation account (fund 161) to ensure funds are available to repair and maintain facilities. This fund is eliminated along with Parks Facilities Maintenance/635, and Parks Depreciation Reserve/680 is created in fund 512 to maintain the depreciation funds and streamline activities supported by fund 512.

To illustrate changes in funding levels due to this restructuring, estimated FY 2005 spending in the following table is converted from the previous line-item structure to the current line-item structure.

			Estimated	Recommended			
Fund	ALI	ALI Title	FY 2005	FY 2006	%Change	FY 2007	%Change
512	725-680	Parks Depreciation Reserve	2,576,240	3,076,240	19.4%	3,076,240	0.0%

LINE ITEM SUMMARY - Natural Resources

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	725-401	Wildlife-GRF Central Support	258,177	0	0	0	0	.0	0	.0
GRF	725-404	Fountain Sq Rental Pymnts-OBA	1,081,029	1,078,696	1,083,217	1,094,800	1,025,300	(6.3)	1,092,000	6.5
GRF	725-407	Conservation Reserve Enhancement	1,778,098	1,567,659	1,118,022	1,145,625	1,000,000	(12.7)	1,000,000	.0
GRF	725-412	Reclamation Commission	32,359	31,866	55,599	54,458	0	(100.0)	0	.0
GRF	725-413	OPFC Rental Payments	15,409,855	13,534,590	13,510,930	17,709,500	18,699,100	5.6	20,962,800	12.1
GRF	725-415	Mine Examining Board	18,000	0	0	0	0	.0	0	.0
GRF	725-423	Stream & Ground Water Gauging	410,315	400,383	324,814	311,910	311,910	.0	311,910	.0
GRF	725-425	Wildlife License Reimbursement	925,900	816,319	716,319	646,319	646,319	.0	646,319	.0
GRF	725-456	Canal Lands	368,333	287,279	302,859	332,859	332,859	.0	332,859	.0
GRF	725-502	Soil and Water Districts	10,762,445	10,768,305	11,182,024	10,654,572	9,836,436	(7.7)	9,836,436	.0
GRF	725-903	Natural Resources G.O. Debt Service	17,650,055	18,690,506	20,522,600	26,914,300	25,866,000	(3.9)	24,359,100	(5.8)
GRF	727-321	Division of Forestry	9,452,210	9,153,515	8,765,922	8,541,511	8,541,511	.0	8,541,511	.0
GRF	728-321	Division of Geological Survey	1,968,935	1,969,117	1,708,870	1,630,000	1,630,000	.0	1,630,000	.0
GRF	729-321	Office of Information Technology	764,564	999,819	476,319	440,895	440,895	.0	440,895	.0
GRF	730-321	Division of Parks and Recreation	33,005,733	32,267,369	34,044,043	35,850,223	34,874,841	(2.7)	34,874,841	.0
GRF	731-321	Office of Coastal Management	0	0	217,271	259,707	259,707	.0	259,707	.0
GRF	733-321	Division of Water	3,732,219	3,542,715	3,280,933	3,207,619	3,207,619	.0	3,207,619	.0
GRF	736-321	Division of Engineering	3,479,663	3,326,967	3,165,458	3,218,703	3,118,703	(3.1)	3,118,703	.0
GRF	737-321	Division of Soil and Water	4,363,326	4,001,553	4,143,226	4,214,788	4,074,788	(3.3)	4,074,788	.0
GRF	738-321	Division of Real Estate & Land Mgt	2,481,335	2,453,495	2,196,134	2,291,875	2,291,874	.0	2,291,874	.0
GRF	741-321	Division of Natural Areas & Pres.	3,203,240	3,050,244	3,088,421	3,009,505	3,009,505	.0	3,009,505	.0
GRF	743-321	Division of Civilian Conservation	134,120	0	0	0	0	.0	0	.0
GRF	744-321	Division of Mineral Resource Mgmt	3,346,891	3,178,705	3,163,249	3,068,167	3,068,167	.0	3,068,167	.0
TOTAL General Revenue Fund			114,626,802	111,119,102	113,066,230	124,597,336	122,235,534	(1.9)	123,059,034	.7
155	725-601	Departmental Projects	2,128,597	2,969,501	2,838,308	2,931,336	2,135,821	(27.1)	2,011,726	(5.8)
157	725-651	Central Support Indirect	7,276,625	7,095,211	7,571,893	8,423,094	6,528,675	(22.5)	6,528,675	.0
158	725-604	Natural Resources Publication Ctr	68,135	8,200	0	0	0	.0	0	.0
161	725-635	Parks Facilities Maintenance	1,607,447	1,295,732	1,527,205	2,576,240	0	**	0	.0
162	725-625	CCC Operations	7,548,817	6,436,845	270,958	0	0	.0	0	.0
204	725-687	Information Services	2,203,905	3,130,489	2,953,775	3,476,627	4,676,627	34.5	4,676,627	.0
206	725-689	REALM Support Services	489,481	370,105	358,001	475,000	475,000	.0	475,000	.0
207	725-690	Real Estate Services	31,568	49,945	52,575	54,000	64,000	18.5	64,000	.0
223	725-665	Law Enforcement Administration	0	0	707,943	2,116,595	2,096,225	(1.0)	2,096,225	.0
227	725-406	Parks Projects Personnel	0	0	0	0	175,000	.0	110,000	(37.1)
4D5	725-618	Recycled Materials	10,836	19,279	7,117	50,000	50,000	.0	50,000	.0
4S9	725-622	NatureWorks Personnel	727,648	618,524	571,676	583,103	472,648	(18.9)	307,648	(34.9)
4X8	725-662	Water Resources Council	55,280	39,414	51,080	282,524	125,000	(55.8)	125,000	.0
430	725-671	Canal Lands	1,000,173	876,363	974,278	1,059,056	797,582	(24.7)	847,582	6.3

** Please see the Appropriation Line Item analysis for further detail.

LINE ITEM SUMMARY - Natural Resources

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
5F9	725-663	Flood Reimbursement	85,729	0	0	0	0	.0	0	.0
508	725-684	Natural Resources Publication Ctr	131,341	158,632	184,219	290,187	157,792	(45.6)	157,792	.0
510	725-631	Maint- State Owned Residences	243,705	151,238	203,518	260,849	260,849	.0	260,849	.0
516	725-620	Water Management	2,062,358	1,933,928	4,117,212	2,342,814	2,442,956	4.3	2,459,120	.7
519	725-623	Burr Oak Water Plant	1,167	0	0	0	0	.0	0	.0
635	725-664	Fountain Square Facilities Mgt.	2,601,258	2,402,810	2,726,339	3,104,199	3,182,223	2.5	3,190,223	.3
697	725-670	Submerged Lands	566,750	341,910	408,643	542,011	542,011	.0	542,011	.0
TOTAL General Services Fund Group			28,840,820	27,898,126	25,524,740	28,567,635	24,182,409	(15.4)	23,902,478	(1.2)
3B3	725-640	Federal Forest Pass-Thru	59,169	73,867	104,960	150,000	150,000	.0	150,000	.0
3B4	725-641	Federal Flood Pass-Thru	238,802	313,540	321,013	345,000	350,000	1.4	350,000	.0
3B5	725-645	Federal Abandoned Mine Lands	8,989,159	8,367,187	9,500,908	11,843,866	14,310,497	20.8	14,307,666	.0
3B6	725-653	Fed Land & Water Conservation Grnts	772	519,239	6,914,339	5,000,000	5,000,000	.0	5,000,000	.0
3B7	725-654	Reclamation - Regulatory	1,688,821	1,894,202	2,122,653	2,168,413	2,107,292	(2.8)	2,107,291	.0
3P0	725-630	Natural Areas & Preserves-Fed	605,253	590,688	559,706	552,480	315,000	(43.0)	315,000	.0
3P1	725-632	Geological Survey-Federal	496,993	616,912	671,066	1,182,912	479,651	(59.5)	479,651	.0
3P2	725-642	Oil and Gas-Federal	177,780	190,289	224,402	232,964	362,933	55.8	367,912	1.4
3P3	725-650	Coastal Management-Federal	3,740,458	2,506,145	1,288,456	2,357,000	1,592,923	(32.4)	1,607,686	.9
3P4	725-660	Water-Federal	252,348	339,058	313,373	257,000	419,766	63.3	420,525	.2
3R5	725-673	Acid Mine Drainage Abatement/Trtmnt	314,684	571,386	1,412,728	2,000,000	2,225,000	11.3	2,225,000	.0
3Z5	725-657	REALM Federal	0	0	3,385,332	1,578,871	1,578,871	.0	1,578,871	.0
328	725-603	Forestry - Federal	1,295,041	1,201,937	1,708,968	3,299,547	1,813,827	(45.0)	2,228,081	22.8
332	725-669	Federal Mine Safety Grant	364,404	223,005	286,119	258,103	258,102	.0	258,102	.0
TOTAL Fed Special Revenue Fund Group			18,223,684	17,407,455	28,814,023	31,226,156	30,963,862	(.8)	31,395,785	1.4
4J2	725-628	Injection Well Review	56,997	82,261	84,345	81,188	93,957	15.7	79,957	(14.9)
4M7	725-631	Wildfire Suppression	95,225	64,325	46,241	100,000	100,000	.0	100,000	.0
4U6	725-668	Scenic Rivers Protection	155,415	141,031	559,466	617,100	407,100	(34.0)	407,100	.0
5B3	725-674	Mining Regulation	1	0	1,310	35,000	28,850	(17.6)	28,850	.0
5K1	725-626	Urban Forestry Grant	273,710	301,345	545,561	287,007	0	(100.0)	0	.0
5P2	725-634	Wildlife Boater Angler Admin.	25,800	378,163	831,342	2,125,287	4,200,000	97.6	3,500,000	(16.7)
509	725-602	State Forest	1,623,330	1,137,971	797,862	1,827,117	2,291,664	25.4	2,591,664	13.1
511	725-646	Ohio Geologic Mapping	801,938	748,248	512,866	550,000	549,310	(.1)	549,310	.0
512	725-605	State Parks Operations	28,367,700	29,302,180	28,358,218	29,915,146	29,814,288	(.3)	29,814,288	.0
512	725-680	Parks Facilities Maintenance	0	0	0	0	2,576,240	**	2,576,240	.0
514	725-606	Lake Erie Shoreline	924,463	770,090	732,554	936,254	612,075	(34.6)	657,113	7.4
518	725-643	Oil and Gas Permit Fees	1,421,025	1,622,105	2,184,847	2,399,580	2,574,377	7.3	2,574,378	.0
518	725-677	Oil & Gas Well Plugging	625,215	997,549	747,919	1,000,000	1,200,000	20.0	1,200,000	.0
521	725-627	Off-Road Vehicle Trails	22,112	59,169	55,050	223,490	283,490	26.8	283,490	.0

** Please see the Appropriation Line Item analysis for further detail.

LINE ITEM SUMMARY - Natural Resources

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
522	725-656	Natural Areas Checkoff Funds	537,819	1,113,851	463,257	1,550,670	1,550,670	.0	1,550,670	.0
526	725-610	Strip Mining Admin. Fees	1,700,288	1,834,991	2,006,450	1,449,459	1,932,492	33.3	1,932,492	.0
527	725-637	Surface Mining Administration	2,278,576	1,923,036	2,707,386	1,870,881	2,312,815	23.6	2,322,702	.4
529	725-639	Unreclaimed Land Fund	2,055,094	798,313	645,438	771,097	623,356	(19.2)	631,257	1.3
531	725-648	Reclamation Forfeiture	1,420,911	2,056,431	1,538,551	2,374,087	2,061,861	(13.2)	2,062,237	.0
532	725-644	Litter Control and Recycling	12,052,649	11,941,234	11,798,826	12,544,686	11,670,617	(7.0)	11,795,628	1.1
586	725-633	Scrap Tire Program	37,528	1,541,383	1,209,179	1,612,000	1,000,000	(38.0)	1,000,000	.0
615	725-661	Dam Safety	267,616	237,973	256,820	408,223	408,223	.0	408,223	.0
655	725-667	Lake Katherine Management	5,304	1,526	0	0	0	.0	0	.0
TOTAL State Special Revenue Fund Group			54,748,716	57,053,175	56,083,488	62,678,272	66,291,385	5.8	66,065,599	(.3)
086	725-414	Waterways Improvement	3,003,478	3,149,967	3,742,799	4,140,186	3,792,343	(8.4)	3,792,343	.0
086	725-416	Natural Areas Marine Patrol	7,383	0	0	0	0	.0	0	.0
086	725-417	Parks Marine Patrol	21,122	0	0	0	0	.0	0	.0
086	725-418	Buoy Placement	22,508	24,402	51,853	42,182	52,182	23.7	52,182	.0
086	725-501	Waterway Safety Grants	69,518	68,660	65,580	137,867	137,867	.0	137,867	.0
086	725-506	Watercraft Marine Patrol	562,000	554,731	523,396	576,153	576,153	.0	576,153	.0
086	725-513	Watercraft Educational Grants	340,254	366,643	364,994	366,643	366,643	.0	366,643	.0
086	739-401	Division of Watercraft	12,525,369	13,501,594	14,242,489	18,718,847	20,027,909	7.0	20,086,681	.3
5AW	725-682	Watercraft Revolving Loans	0	0	0	0	3,000,000	.0	1,000,000	(66.7)
TOTAL Waterways Safety Fund Group			16,551,632	17,665,997	18,991,111	23,981,878	27,953,097	16.6	26,011,869	(6.9)
015	740-401	Division of Wildlife	39,096,133	42,798,182	41,813,672	49,879,541	49,500,000	(.8)	50,500,000	2.0
81A	725-612	Wildlife Education	201	0	0	0	0	.0	0	.0
815	725-636	Cooperative Management Projects	187,828	86,132	105,698	170,449	120,449	(29.3)	120,449	.0
816	725-649	Wetlands Habitat	1,022,511	542,214	785,161	1,716,885	966,885	(43.7)	966,885	.0
817	725-655	Wildlife Conservation Checkoff Fund	2,196,733	2,904,971	2,559,141	5,000,000	5,000,000	.0	5,000,000	.0
818	725-629	Cooperative Fisheries Research	703,199	867,660	954,566	988,582	988,582	.0	988,582	.0
819	725-685	Ohio River Management	31,936	50,402	38,529	128,584	128,584	.0	128,584	.0
TOTAL Wildlife Fund Group			43,238,541	47,249,561	46,256,767	57,884,041	56,704,500	(2.0)	57,704,500	1.8
4M8	725-675	FOP Contract	13,621	20,228	13,682	20,844	20,844	.0	20,844	.0
TOTAL Accrued Leave Liability Fund Grp			13,621	20,228	13,682	20,844	20,844	.0	20,844	.0
R17	725-659	Performance Cash Bond Refunds	175,238	86,157	422,386	565,500	374,263	(33.8)	374,263	.0
R43	725-624	Forestry	1,448,160	1,021,983	966,454	2,150,000	2,500,000	16.3	1,500,000	(40.0)

** Please see the Appropriation Line Item analysis for further detail.

LINE ITEM SUMMARY - Natural Resources

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
TOTAL Holdng Acct Redist Fund Group			1,623,398	1,108,140	1,388,840	2,715,500	2,874,263	5.8	1,874,263	(34.8)
061	725-405	Clean Ohio Operating	72,268	84,363	149,292	155,000	155,000	.0	155,000	.0
TOTAL Clean Ohio Fund Group			72,268	84,363	149,292	155,000	155,000	.0	155,000	.0
TOTAL Dept of Natural Resources			277,939,482	279,606,147	290,288,173	331,826,662	331,380,894	(.1)	330,189,372	(.4)

** Please see the Appropriation Line Item analysis for further detail.