

State of Ohio
Ohio Arts Council

Role and Overview

The Ohio Arts Council (OAC) administers grant programs in the areas of arts learning, individual creativity, arts access, arts innovation, capacity building, sustainability, and international partnerships that provide support to arts organizations and artists, and provides services that enhance the growth of the arts in Ohio. The OAC also manages the Riffe Gallery featuring art exhibits and educational programs at the Riffe state government building in Columbus, Ohio, and administers the Percent for Arts Program bringing art to state-funded capital projects.

The council consists of 19 members. Four members are appointed by the legislature and 15 are appointed by the Governor. The executive director is appointed by and reports to the council. The administrative, clerical, and program staff of approximately 32 employees report to the executive director. The council's budget in fiscal year 2005 is approximately \$13.5 million with funds from the General Revenue Fund, National Endowment for the Arts and other grantors, and Percent for Arts appropriations. Of this amount approximately \$9.3 million is projected to be spent on grants, representing 68.9 percent of the OAC budget. More information on the Ohio Arts Council can be found at <http://www.oac.state.oh.us/>.

Executive Priorities for the Ohio Arts Council

- Provide financial support for the arts through grant programs.
- Cultivate learning and artistic development through arts services.
- Manage and maintain the Riffe Gallery.
- Administer the Percent for Arts Program for state-funded capital projects.

Summary of Budget History and Recommendations

| (In thousands) | | | | ESTIMATE | | RECOMMENDED | | | |
|--------------------------------|---------------|-------------------|---------------|---------------|-------------------------|---------------|--------------|---------------|-------------|
| BUDGET FUND GROUP | FY 2002 | ACTUAL FY 2003 | FY 2004 | FY 2005 | % CHANGE FY 04-05 | FY 2006 | % CHANGE | FY 2007 | % CHANGE |
| General Revenue Fund | 15,506 | 14,522 | 12,403 | 11,376 | (8.3) | 10,238 | (10.0) | 10,238 | .0 |
| General Services Fund Group | 602 | 465 | 123 | 516 | 317.6 | 486 | (5.7) | 486 | .0 |
| Fed Special Revenue Fund Group | 741 | 889 | 1,346 | 1,657 | 23.1 | 1,537 | (7.2) | 1,537 | .0 |
| TOTAL | 16,849 | 15,876 | 13,873 | 13,549 | (2.3) | 12,262 | (9.5) | 12,262 | .0 |

| (In thousands) | | | | ESTIMATE | | RECOMMENDED | | | |
|----------------------|---------------|-------------------|---------------|---------------|-------------------------|---------------|--------------|---------------|-------------|
| OBJECT OF EXPENSE | FY 2002 | ACTUAL FY 2003 | FY 2004 | FY 2005 | % CHANGE FY 04-05 | FY 2006 | % CHANGE | FY 2007 | % CHANGE |
| Personal Services | 2,852 | 2,673 | 2,665 | 2,943 | 10.4 | 2,656 | (9.7) | 2,656 | .0 |
| Purchased Services | 38 | 24 | 43 | 25 | (41.5) | 17 | (32.0) | 17 | .0 |
| Maintenance | 806 | 622 | 530 | 711 | 34.2 | 870 | 22.3 | 870 | .0 |
| Equipment | 69 | 75 | 228 | 33 | (85.5) | 15 | (55.5) | 15 | .0 |
| Subsidy | 13,008 | 12,464 | 10,353 | 9,751 | (5.8) | 8,618 | (11.6) | 8,618 | .0 |
| Capital Improvements | 75 | 18 | 55 | 86 | 57.6 | 86 | .0 | 86 | .0 |
| TOTAL | 16,849 | 15,876 | 13,873 | 13,549 | (2.3) | 12,262 | (9.5) | 12,262 | .0 |

Ohio Arts Council

PROGRAM SERIES 01: Arts Programming

This program series promotes, encourages, and fosters the arts through grants for programs and services designed to strengthen the arts in Ohio.

Program 01.01: Arts Programs

This program supports quality arts experiences through its grants. Grants moneys strengthen Ohio communities culturally, educationally, and economically by funding artists and arts organizations directly to keep artistic productions flourishing and make art readily available to the general population. Funding categories include Arts Learning, Individual Creativity, Arts Access, Arts Innovation, Capacity Building, and Sustainability and International Partnership. Grants are distributed to both organizations and individuals through an application and open panel review process.

What the Budget Buys:

- Provides approximately 675 grants per fiscal year to various individuals and organizations, including community festivals, symphony orchestras, dance companies, museums, primary and secondary schools, public arts programs at colleges and universities, choral groups, and theaters.

| FUND GROUP | FUND | ALI | ALI NAME | RECOMMENDED | |
|--------------------------|------|---------|-------------------|------------------|------------------|
| | | | | FY 2006 | FY 2007 |
| GRF | GRF | 370-502 | Program Subsidies | 7,975,480 | 7,975,480 |
| TOTAL FOR PROGRAM | | | | 7,975,480 | 7,975,480 |

Program 01.02: Arts Services

This program offers services and programs that are designed to strengthen the organizations funded. Such programs and services include support for international cultural and educational exchanges for the state's arts and arts education professionals, the Ohio online visual artist registry, arts policy research, and the Ohio River Border Initiative (ORBI), a program to strengthen the partnership with West Virginia to support Appalachian arts and crafts. This program also supports the administrative expenses of the Ohio Arts Council, including wages, utilities, printing, and technology upkeep.

What the Budget Buys:

- Funds wages and benefits for 34 employees, including all arts programming and administrative staff members.
- Supports building rental, communication, and operating costs; and
- Maintains support for arts education and strengthening programming, including policy research, online artist registry, and regional cooperative efforts to promote the arts and culture.

| FUND GROUP | FUND | ALI | ALI NAME | RECOMMENDED | |
|--------------------------|------|---------|---------------------|------------------|------------------|
| | | | | FY 2006 | FY 2007 |
| GRF | GRF | 370-100 | Personal Services | 1,781,235 | 1,781,235 |
| GRF | GRF | 370-200 | Maintenance | 387,760 | 387,760 |
| GRF | GRF | 370-300 | Equipment | 2,820 | 2,820 |
| GSF | 460 | 370-602 | Gifts and Donations | 400,000 | 400,000 |
| FED | 314 | 370-601 | Federal Programs | 1,537,200 | 1,537,200 |
| TOTAL FOR PROGRAM | | | | 4,109,015 | 4,109,015 |

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Program 01.03: Riffe Gallery

The Riffe Gallery in Columbus, Ohio, presents and supports the arts in Ohio through exhibitions and special educational programs. The gallery encourages the development of professional artists and curators, shares the collections of Ohio arts institutions, and fosters an awareness of the visual arts among Ohioans.

What the Budget Buys:

- Provides four to five visual arts exhibitions per fiscal year of varying themes with related educational programming for the general public, with particular attention to the many school children served;
- Supports contracted services for exhibition staff, curators, and gallery sitters; and
- Funds renovation of space between exhibitions and the promotion of each exhibition.

| FUND GROUP | FUND | ALI | ALI NAME | RECOMMENDED | |
|--------------------------|------|---------|-------------------|---------------|---------------|
| | | | | FY 2006 | FY 2007 |
| GRF | GRF | 370-100 | Personal Services | 17,000 | 17,000 |
| GRF | GRF | 370-200 | Maintenance | 71,986 | 71,986 |
| GRF | GRF | 370-300 | Equipment | 1,880 | 1,880 |
| TOTAL FOR PROGRAM | | | | 90,866 | 90,866 |

PROGRAM SERIES 02: Percent for Art

This program series administers capital appropriated funds set aside for the acquisition, commissioning, and installation of works of art for new and renovated public buildings.

Program 02.01: Percent for Art

The Percent for the Arts program provides for the acquisition, commissioning, and installation of works of art for new or renovated public buildings funded with capital appropriations of more than \$4 million dollars. These administrative costs, and the cost of the artwork itself, are funded directly through the agency/university capital budget in that one percent of the appropriation for projects involving state funding of at least \$4 million are to be used for this purpose.

What the Budget Buys:

- Supports administrative costs associated with the acquisition, commissioning, and installation of artwork in public buildings;
- Implements the Percent for the Arts programs for agencies or universities with eligible capital projects, with the number served dependent on capital projects in the given fiscal year; and
- Serves the general public and state and university workers in providing visual artwork for their enjoyment.

| FUND GROUP | FUND | ALI | ALI NAME | RECOMMENDED | |
|--------------------------|------|---------|------------------------------|---------------|---------------|
| | | | | FY 2006 | FY 2007 |
| GSF | 4B7 | 370-603 | Percent For Art Acquisitions | 86,366 | 86,366 |
| TOTAL FOR PROGRAM | | | | 86,366 | 86,366 |

LINE ITEM SUMMARY - Arts Council

| FUND | ALI | ALI TITLE | FY 2002 ACTUAL | FY 2003 ACTUAL | FY 2004 ACTUAL | FY 2005 ESTIMATE | FY 2006 RECOMMENDED | % CHANGE | FY 2007 RECOMMENDED | % CHANGE |
|---|---------|------------------------------|-------------------|-------------------|-------------------|---------------------|------------------------|---------------|------------------------|-----------|
| GRF | 370-100 | Personal Services | 2,117,941 | 2,024,585 | 1,896,848 | 1,892,879 | 1,798,235 | (5.0) | 1,798,235 | .0 |
| GRF | 370-200 | Maintenance | 594,474 | 574,022 | 489,060 | 483,943 | 459,746 | (5.0) | 459,746 | .0 |
| GRF | 370-300 | Equipment | 43,941 | 21,368 | 227,788 | 0 | 4,700 | .0 | 4,700 | .0 |
| GRF | 370-502 | Program Subsidies | 12,750,126 | 11,902,374 | 9,789,435 | 8,998,912 | 7,975,480 | (11.4) | 7,975,480 | .0 |
| TOTAL General Revenue Fund | | | 15,506,482 | 14,522,349 | 12,403,131 | 11,375,734 | 10,238,161 | (10.0) | 10,238,161 | .0 |
| 4B7 | 370-603 | Percent For Art Acquisitions | 75,035 | 18,379 | 54,800 | 86,366 | 86,366 | .0 | 86,366 | .0 |
| 460 | 370-602 | Gifts and Donations | 526,659 | 446,649 | 68,697 | 429,325 | 400,000 | (6.8) | 400,000 | .0 |
| TOTAL General Services Fund Group | | | 601,694 | 465,028 | 123,497 | 515,691 | 486,366 | (5.7) | 486,366 | .0 |
| 314 | 370-601 | Federal Programs | 740,598 | 888,896 | 1,346,153 | 1,657,300 | 1,537,200 | (7.2) | 1,537,200 | .0 |
| TOTAL Fed Special Revenue Fund Group | | | 740,598 | 888,896 | 1,346,153 | 1,657,300 | 1,537,200 | (7.2) | 1,537,200 | .0 |
| TOTAL Arts Council | | | 16,848,774 | 15,876,273 | 13,872,781 | 13,548,725 | 12,261,727 | (9.5) | 12,261,727 | .0 |