

**State of Ohio**  
**Department of Agriculture**

**Role and Overview**

The Department of Agriculture (ODA) provides regulatory protection for consumers, farmers, and agribusinesses in Ohio in areas including: food safety; plant pest control; pesticide regulation and other plant industry interests; animal health; amusement ride safety; and oversight of Ohio's large-scale livestock and poultry operations. In addition to licensing and enforcement activities, the department promotes Ohio's agricultural products in domestic and international markets and educates citizens about the state's agricultural industry. The agency is managed by a director appointed by the Governor. The department has an annual budget of more than \$46 million that supports the activities of 432 full-time employees. Additional information is available about the Department of Agriculture at <http://www.ohioagriculture.gov>.

**Executive Priorities for the Department of Agriculture**

- Provide regulatory protection for the citizens of Ohio through regulatory protection to producers, agribusinesses, and the public as a whole.
- Promote Ohio agricultural products in domestic and international markets.
- Educate Ohioans about agricultural industries.

**Summary of Budget History and Recommendations**

(In thousands) BUDGET FUND GROUP	FY 2002	ACTUAL		ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
		FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
General Revenue Fund	22,077	20,057	19,553	20,057	2.6	17,430	(13.1)	17,089	(2.0)
Fed Special Revenue Fund Group	8,410	9,522	13,827	15,549	12.5	15,845	1.9	15,846	.0
State Special Revenue Fund Group	8,794	9,285	11,471	11,008	(4.0)	13,802	25.4	14,290	3.5
Clean Ohio Fund Group	40	93	32	149	370.1	149	.0	149	.0
<b>TOTAL</b>	<b>39,321</b>	<b>38,957</b>	<b>44,883</b>	<b>46,763</b>	<b>4.2</b>	<b>47,227</b>	<b>1.0</b>	<b>47,374</b>	<b>.3</b>

(In thousands) OBJECT OF EXPENSE	FY 2002	ACTUAL		ESTIMATE FY 2005	% CHANGE FY 04-05	RECOMMENDED			
		FY 2003	FY 2004			FY 2006	% CHANGE	FY 2007	% CHANGE
Personal Services	28,002	28,590	27,436	32,125	17.1	32,791	2.1	33,616	2.5
Purchased Services	777	1,003	1,132	1,326	17.1	1,468	10.7	1,324	(9.8)
Maintenance	7,901	7,584	8,574	10,918	27.3	11,360	4.1	10,903	(4.0)
Equipment	1,137	501	1,394	753	(46.0)	1,080	43.3	1,003	(7.1)
Subsidy	520	654	886	358	(59.5)	358	.0	358	.0
Capital Improvements	7	0	1,928	636	(67.0)	0	(100.0)	0	.0
Transfer & Other	977	626	3,533	647	(81.7)	170	(73.7)	170	.0
<b>TOTAL</b>	<b>39,321</b>	<b>38,957</b>	<b>44,883</b>	<b>46,763</b>	<b>4.2</b>	<b>47,227</b>	<b>1.0</b>	<b>47,374</b>	<b>.3</b>

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## PROGRAM SERIES 01: General Agriculture

This program series includes funding for County Agricultural Societies, the Ohio Farm Loan program, the Farmland Preservation program, and the Utility Radiological Safety program.

### Program 01.01: County Agricultural Societies

This program provides funding to reimburse junior fair activities of the 94 county and independent agricultural societies throughout Ohio. Funds are disbursed in January after the agricultural societies provide a junior fair report of the expenses at their respective fairs. Funding levels determine the reimbursements that each society receives and thereby the premiums to individual participants. Approximately 100,000 junior fair participants exhibit at county and independent fairs in Ohio. Agricultural societies provide educational opportunities for junior fair participants in addition to providing premiums and cash awards at the fairs.

#### What the Budget Buys:

- Provides funding to reimburse agricultural societies for premiums and cash awarded to junior fair participants that exhibit at county and independent fairs in Ohio. The reimbursement received by agricultural societies depends on the funding available as well as the number of junior fair participants.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-501	County Agricultural Societies	358,226	358,226
<b>TOTAL FOR PROGRAM</b>				<b>358,226</b>	<b>358,226</b>

### Program 01.02: Ohio Farm Loan

This program provides first-time loans to higher risk farmers who are unable to obtain conventional credit without a guarantee. The program solicits and reviews, with its advisory board, applications for loans.

#### What the Budget Buys:

- Continues Ohio's practice of using only the interest from the federal funding in Fund 336 to award low-interest loans to Ohio farmers.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
FED	336	700-617	Ohio Farm Loan Revolving Fund	43,793	44,679
<b>TOTAL FOR PROGRAM</b>				<b>43,793</b>	<b>44,679</b>

### Program 01.03: Farmland Preservation

The Office of Farmland Preservation assists in maintaining productive farmland. The program educates the general population on protecting farmland from conversion to non-agricultural use. The office also administers the Clean Ohio Fund's Agricultural Easement Purchase Program and assists local officials with farmland protection efforts.

#### What the Budget Buys:

- Provides funding to continue efforts to maintain farmlands.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-409	Farmland Preservation	241,573	241,573
CLF	057	700-632	Clean Ohio Agricultural Easement	149,000	149,000
<b>TOTAL FOR PROGRAM</b>				<b>390,573</b>	<b>390,573</b>

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## Program 01.04: Utility Radiological Safety

In the event of a nuclear power plant disaster, agency personnel are responsible for testing food grown or processed within specified distances from nuclear power plants. Employees are trained to test various food products that may have been exposed to radioactive material to determine their safety for consumption. The majority of the costs are spent for training and response activities for the Dairy, Meat Inspection, Plant Inspection, Animal Industry, and Food Safety staff.

### What the Budget Buys:

- Continue preparedness efforts to protect Ohio citizens in the case of a nuclear disaster.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	4E4	700-606	Utility Radiological Safety	73,059	73,059
<b>TOTAL FOR PROGRAM</b>				<b>73,059</b>	<b>73,059</b>

## PROGRAM SERIES 02: Amusement Ride Safety

This program series is responsible for inspecting amusement park rides.

### Program 02.01: Amusement Ride Safety

The Division of Amusement Ride Safety is responsible for annually inspecting over 2,000 permanent and portable amusement rides in the state; licensing and regulating games and sideshows at the state, county, and independent fairs; and investigating ride accidents.

### What the Budget Buys:

- Supports the current operations of the inspection program to ensure that the public is protected; and
- Supports 11 staff, including eight ride inspectors.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	578	700-620	Ride Inspection Fees	829,943	839,943
<b>TOTAL FOR PROGRAM</b>				<b>829,943</b>	<b>839,943</b>

## PROGRAM SERIES 03: Food, Dairies, and Drugs

This program series protects consumers by ensuring that Ohio's dairy and food products are produced and processed under wholesome and safe conditions.

### Program 03.01: Dairy Inspection

The Dairy Division ensures that dairy products that are produced and processed in Ohio remain wholesome and safe for consumption. The licensing and inspection of over 4,200 milk producers, transporters, processors, transfer stations, and receiving stations assures the sanitary production, processing, and transportation of milk based products.

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## What the Budget Buys:

- Continues inspection and licensing activities at the current level; and
- Supports 27 staff positions.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-403	Dairy Division	1,304,504	1,304,504
SSR	4R2	700-637	Dairy Industry Inspection	1,541,466	1,621,460
<b>TOTAL FOR PROGRAM</b>				<b>2,845,970</b>	<b>2,925,964</b>

## Program 03.02: Food Safety

Food Safety provides a comprehensive approach to ensure a safe food supply through surveillance, sampling, inspection, consultation, technical assistance, and training. Regulatory responsibilities are enforced in the food processing plants, wholesale storage and distribution sites, and retail facilities that produce, process, label, store, distribute, and sell food products.

## What the Budget Buys:

- Supports the enforcement of the department's regulatory responsibilities in food processing plants, wholesale storage and distribution sites, and retail facilities that produce, process, label, store, distribute, and sell food products;
- Allows for improved communications of food-borne outbreak investigations and recall notifications through coordination with local health departments, the Ohio Department of Health, the United States Food and Drug Administration, and the United States Department of Agriculture;
- Funds the monitoring of wholesale operations to ensure proper handling of over-the-counter drugs, dietary supplements, and cosmetics; and
- Supports 21 current employees.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-407	Food Safety	939,099	939,099
SSR	4P7	700-610	Food Safety Inspection	816,096	858,096
<b>TOTAL FOR PROGRAM</b>				<b>1,755,195</b>	<b>1,797,195</b>

## PROGRAM SERIES 04: Agriculture Market Development

This program series promotes Ohio agriculture and food products both domestically and overseas.

### Program 04.01: International and Domestic Marketing

The Division of Markets provides marketing services to Ohio's food and agricultural industry to promote and provide a competitive advantage for Ohio-based products that are marketed internationally and nationally. Division staff participate in trade shows, coordinate trade missions, conduct training seminars on exporting, and provide market research information to help promote international development of Ohio-based products.

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## What the Budget Buys:

- Continues the support of Ohio's product marketing in domestic and international markets; and
- Supports a staff of seven employees.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-411	International Trade & Market Development	517,524	517,524
SSR	4T7	700-613	International Trade & Market Development	52,000	54,000
<b>TOTAL FOR PROGRAM</b>				<b>569,524</b>	<b>571,524</b>

## Program 04.02: Commodity Marketing

Chapter 924 of the Ohio Revised Code permits producers of Ohio agricultural commodities to form marketing committees to promote their products, provide research, and conduct educational programs for the betterment of their commodities. The department provides oversight of six marketing programs including: apples, beef, corn, eggs, small fruits and vegetables, and sheep and wool. Commodity groups assess producers and forward the proceeds to the department's Division of Markets. The funding is deposited into the Agriculture Commodity Marketing Program and distributed to the marketing committees.

## What the Budget Buys:

- Allows for the distribution of collected assessments and the provision of oversight to marketing committees.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	494	700-612	Agriculture Commodity Marketing Program	170,220	170,220
<b>TOTAL FOR PROGRAM</b>				<b>170,220</b>	<b>170,220</b>

## Program 04.03: OHIO PROUD Marketing

OHIO PROUD is the department's main marketing program. The program was created in 1993 in order to increase the sales of agricultural products raised, grown, or processed in Ohio. Licensed partners include 204 companies from 61 counties that represent more than 1,200 products. Consumer awareness is one of the principle methods used to promote products. Program employees travel to approximately 80 events each year in an OHIO PROUD van that is used to display information to consumers. The program also funds advertising such as newspaper ads and billboards.

## What the Budget Buys:

- Continues the promotion of the sale of agricultural products raised, grown, or processed in Ohio.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-404	Ohio Proud	185,395	185,395
SSR	4R0	700-636	Ohio Proud Marketing	38,300	38,300
<b>TOTAL FOR PROGRAM</b>				<b>223,695</b>	<b>223,695</b>

## Program 04.04: Grape Industries Research and Marketing

This program seeks to expand Ohio's wine and grape-growing industry with marketing and promotion in order to create income-producing agribusiness. There are approximately 90 licensed and bonded wineries in Ohio. Past research has focused on disease management, pest control, and the development of grape vines that can thrive in the state's cool climate. Revenue to support the program is generated from taxes collected on the sale of wine in Ohio.

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## What the Budget Buys:

- Allows for the expansion of Ohio's wine and grape growing industry; and
- Funds research on grape disease management and pest control.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	496	700-626	Ohio Grape Industries	1,071,099	1,071,054
<b>TOTAL FOR PROGRAM</b>				<b>1,071,099</b>	<b>1,071,054</b>

## PROGRAM SERIES 05: Plant Industry

This program series includes five programs that provide regulation and safeguarding of plant products and the control of plant pests. The programs are Plant Pest Control, Apiary, and Seed; Gypsy Moth Suppression; Feed, Fertilizer, and Lime Inspection; Grain Warehouse; and Pesticide Regulation.

### Program 05.01: Plant Pest Control, Apiary, and Seed

This program consists of four subprograms: Plant Pest Control, Apiary, Seed, and a component that administers seven separate federal grants – 1) Cooperative Pest Record Keeping Contract (United States Department of Agriculture), 2) Homeland Security (United States Department of Agriculture), 3) Cooperative Forestry Assistance (United States Department of Agriculture), 4) Consolidated Pesticide Enforcement Agreement (United States Environmental Protection Agency), 5) Consolidated Pesticide Coop (United States Environmental Protection Agency), 6) Indicated Feed Inspections (United States Department of Health and Human Services), and 7) Emerald Ash Borer (United States Department of Agriculture).

The Plant Pest Control program inspects and certifies/licenses nursery stock producers and dealers, inspects agricultural and forest products for harmful pests, administers state and federal quarantines, eradicates harmful plant pest infestations, performs laboratory analysis of samples, and conducts pest containment inspections.

The Apiary program is a joint state and county program regulating places where colonies of bees are kept. Boards of county commissioners appoint inspectors upon the approval of the Director of Agriculture. County inspectors then work with and are supervised and trained by the department. Annually there are over 5,000 apiary locations registered and over 20,000 colonies inspected.

The Seed program includes the inspection of seed labeling procedures and records, and the sampling and testing of seed lots for quality assurance.

## What the Budget Buys:

- Provides for the eradication of harmful new plant infestations, the performance of required laboratory analysis of samples prior to issuing phytosanitary certificates, plant pest containment inspections, and the performance of post entry quarantine inspections of plant material imported from foreign countries;
- Supports the inspection of 20,000 bee colonies in the state to ensure health and a disease-free status;
- Funds the inspection of seed labeling procedures and records, sampling of seed lots to ensure quality, testing of germination and purity for farmers' seed, and the issuance of permits; and
- Allows for the collection and testing of approximately 3,000 seed samples each year.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-410	Plant Industry	391,216	50,000
FED	3R2	700-614	Federal Plant Industry	4,800,000	4,800,000
<b>TOTAL FOR PROGRAM</b>				<b>5,191,216</b>	<b>4,850,000</b>

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## Program 05.02: Gypsy Moth Suppression

This program minimizes the impact of the Gypsy Moth on the natural resources and citizens of Ohio. The Gypsy Moth is a destructive insect pest that currently threatens Ohio's forests, woodlands, and ornamental trees. There are two components to this program, the suppression program that attempts to lessen the impact of the moth in the 43 counties in which it is already established and the Slow-the-Spread program, which provides detection, monitoring, and eradication activities in areas where the moth is not established. The suppression program is matched 50/50 with the USDA Forest Service and the Slow-the-Spread program is matched 65/35 with the USDA Forest Service.

### What the Budget Buys:

- Funds continuing suppression efforts and activities to slow the spread of the Gypsy Moth.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2006	FY 2007
GRF	GRF	700-413	Gypsy Moth Prevention	200,000	200,000
<b>TOTAL FOR PROGRAM</b>				<b>200,000</b>	<b>200,000</b>

## Program 05.03: Feed, Fertilizer, and Lime Inspection

The feed and fertilizer section protects consumers purchasing feeds, fertilizers, and liming materials by assuring that the products contain the amount of nutrients and/or minerals listed on the products' labels. The section accomplishes this by testing samples of different animal feeds, agricultural fertilizers, lawn fertilizers, and lime products. Inspectors also conduct safety inspections of anhydrous ammonia equipment and feed mills. The ammonia equipment inspections ensure safe storage and handling of ammonia fertilizer products, while the feed mill inspections are a key step in preventing bovine spongiform encephalopathy (BSE, or Mad Cow Disease).

### What the Budget Buys:

- Provides for the inspection and testing of feed, fertilizer, and lime products to ensure the quality and safety of products; and
- Funds safety inspections of ammonia tanks.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2006	FY 2007
SSR	4C9	700-605	Feed, Fertilizer, Seed, & Lime Inspection	1,922,857	1,891,395
<b>TOTAL FOR PROGRAM</b>				<b>1,922,857</b>	<b>1,891,395</b>

## Program 05.04: Grain Warehouse

This program prevents the loss of grain proceeds by farmers in the event of grain elevator failures. The program licenses and performs fiscal oversight to monitor the financial adequacy of the 245 grain elevator companies that have over 485 locations throughout the state. The program also serves as an insurance program for elevators that become insolvent and cannot pay the farmers that store grain in the facilities.

### What the Budget Buys:

- Funds the licensure and monitoring of 245 grain warehouse companies and provides fiscal relief for farmers harmed by elevators that become insolvent.

FUND				RECOMMENDED	
GROUP	FUND	ALI	ALI NAME	FY 2006	FY 2007
SSR	497	700-627	Commodity Handlers Regulatory Program	515,820	529,978
<b>TOTAL FOR PROGRAM</b>				<b>515,820</b>	<b>529,978</b>

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## Program 05.05: Pesticide Regulation

This program ensures that only approved pesticides are used in Ohio. The program oversees the application, labeling of products, testing, and licensing of pesticides and pesticide applicators in Ohio. In addition, the program is responsible for investigating over 300 complaints annually of misuse of pesticides.

### What the Budget Buys:

- Funds the inspection of pesticide manufacturing facilities and the collection of sample products for analysis of label claims; and
- Allows for the licensure of all commercial pesticide dealers, pesticide applicators, and pesticide products.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	669	700-635	Pesticide Program	2,993,232	3,354,448
<b>TOTAL FOR PROGRAM</b>				<b>2,993,232</b>	<b>3,354,448</b>

## PROGRAM SERIES 06: Weights and Measures

This program series is responsible for enforcing all weights and measures laws in Ohio.

### Program 06.01: Weights and Measures

The department administers and enforces all weights and measures laws of Ohio. The Division of Weights and Measures' Metrology Lab houses standards of mass, length, and volume for the state. The lab is the only United States Department of Commerce-authorized metrology lab in the state. The effectiveness of the program is measured by the accuracy of the weighting and measuring devices in the marketplace. The program's major responsibility is to inspect, test, and seal each commercial weighting and measuring device under its jurisdiction. The division examines these devices as often as necessary to certify county and municipal standards. The program ensures that pound, kilogram, gallon, liter, foot, meter, and other tools provide accurate measurements.

### What the Budget Buys:

- Provides for the inspection, testing, and sealing of each commercial weighting and measuring device as required by statute; and
- Supports training for county and municipal inspectors and service technicians that work for private scale and meter service companies.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	5BF	700-643	Weights and Measures	1,160,600	1,160,600
SSR	5H2	700-608	Metrology Lab and Scale Certification	351,526	362,526
<b>TOTAL FOR PROGRAM</b>				<b>1,512,126</b>	<b>1,523,126</b>

## PROGRAM SERIES 07: Animal Industry

This program series includes animal disease, damage control, and animal and poultry inspection.

### Program 07.01: Animal Disease Control

This program maintains a disease-free status for Ohio's flocks and herds, protects livestock and poultry from emerging, foreign, and re-emerging diseases, protects consumers from tissue and milk residues, protects livestock and poultry interests, and provides high caliber animal disease diagnostic laboratory services. The Division of Animal Industry has substantial responsibilities relative to animal agriculture emergency preparedness due to foreign animal diseases such as the Foot and Mouth Disease threat, surveillance for BSE, and monitoring and

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testing for West Nile Virus. The division also participates in the National Animal Identification System and the Animal Disease Incident Annex, prepares and assures Ohio's ability to respond to emergency situations and disease outbreaks, and participates in bio-security training exercises. Regulatory disease control programs utilize field staff consisting of veterinarians and livestock inspectors working closely with the United States Department of Agriculture Veterinary Services. These regulatory programs enforce, inspect, and monitor livestock dealers, auction markets, concentration yards, weighers, renderers, collectors, and garbage feeders. The Animal Disease Diagnostic Laboratory's (ADDL) technical staff use state of the art equipment to provide diagnostic services. New duties for the division include tampering and exhibition testing, tissue and drug residue investigation, Ohio Egg Quality Assurance Program auditing and inspecting, and increased disease control work.

### What the Budget Buys:

- Funds the enforcement, inspection, and monitoring of livestock dealers, auction markets, concentration yards, weighers, renderers, collectors, and garbage feeders;
- Allows for the maintenance of a disease-free status for Ohio's flocks and herds;
- Supports the protection of livestock and poultry from emerging, foreign, and re-emerging diseases;
- Provides protection to consumers from tissue and milk residues; and
- Funds animal disease diagnostic laboratory services.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-401	Animal Disease Control	3,574,506	3,574,506
SSR	4V5	700-615	Animal Industry Lab Fees	810,000	810,000
<b>TOTAL FOR PROGRAM</b>				<b>4,384,506</b>	<b>4,384,506</b>

### Program 07.02: Poultry Inspection

This program develops testing and disease control initiatives involving Ohio's poultry industry. Ohio ranks second in the nation in egg production and is one of only six states to enact an egg quality assurance program to voluntarily minimize the risk of *Salmonella Enteritidis* (SE) in eggs. In addition, substantial efforts have been directed to increased surveillance for Avian Influenza and Exotic Newcastle Disease. The Animal Disease Diagnostic Laboratory conducts over 230,000 tests per year on poultry.

### What the Budget Buys:

- Supports egg safety initiatives, including the Ohio Egg Quality Assurance Program to assess, control, and reduce the threat of *Salmonella Enteritidis* in Ohio eggs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-415	Poultry Inspection	251,678	251,678
<b>TOTAL FOR PROGRAM</b>				<b>251,678</b>	<b>251,678</b>

### Program 07.03: Livestock Testing and Inspection

This program supports the testing of exhibition livestock at the state, county, and independent fairs, as well as at other exhibitions. Public concern for a safe food supply, the need to develop residue avoidance mentalities in food producers, and the desire to elevate youth exhibitors' skills provide the rationale for the program. The volume of samples required to be tested determines the program's cost. The labor hours needed to obtain samples, perform tests, track results, distribute sample collection kits, and respond to violations also impact the program's funding needs.

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## What the Budget Buys:

- Continues testing of exhibition livestock at county and independent fairs as well as the Ohio State Fair and other exhibitions.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-424	Livestock Testing & Inspections	115,946	115,946
<b>TOTAL FOR PROGRAM</b>				<b>115,946</b>	<b>115,946</b>

## PROGRAM SERIES 08: Meat Inspection

This program series ensures a high level of quality in meat and poultry products as a result of the division's inspection and labeling activities.

### Program 08.01: Meat Inspection

The Division of Meat Inspection is a regulatory entity that ensures the safety of meat and poultry products that are produced and processed in Ohio. The primary goal is to protect health and safety by ensuring that meat and poultry slaughtered or processed for interstate commerce has passed both ante-mortem and postmortem inspection. Passing inspection means eliminating diseases that are directly transmissible from animals to humans, eliminating carcasses with residues/chemicals that are harmful to humans, processing raw products in a sanitary manner, and overseeing the science-based Hazard Analysis Critical Control Points pathogen elimination system in meat and poultry plants. Each slaughter facility must pay fees and register each year. Funding is split approximately 50/50 with the federal government and approximately 130 employees are assigned to this program.

## What the Budget Buys:

- Continues the current level of activities designed to ensure the quality of meat products.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-499	Meat Inspection Program - State Share	4,696,889	4,696,889
FED	326	700-618	Meat Inspection Program - Federal Share	5,201,291	5,201,291
SSR	4T6	700-611	Poultry and Meat Inspection	47,294	47,294
<b>TOTAL FOR PROGRAM</b>				<b>9,945,474</b>	<b>9,945,474</b>

## PROGRAM SERIES 09: Consumer Analytical Laboratory

This program provides safe and accurately labeled food products for consumers and safe agricultural products for Ohio's farmers, and prevents the occurrence of unsafe environmental conditions resulting from the improper use of pesticides and fertilizers.

### Program 09.01: Consumer Analytical Laboratory

The Consumer Analytical Laboratory (CAL) provides laboratory-testing services of samples collected by employees of the regulatory divisions of the agency. The samples are received from agency programs, other state agencies, local health districts, school districts, private companies, and private citizens. The tests performed by the CAL include testing for food-borne pathogens such as *Salmonella*, *Listeria monocytogenes*, and *E-coli*, analyzing agricultural liming and fertilizers, determining pesticide residue levels in food and milk, testing water for metals, volatile organic compounds and other contaminants, and determining the cause of livestock and poultry death.

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## What the Budget Buys:

- Continues the current level of testing provided by the laboratory's 21 employees.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-406	Consumer Analytical Lab	819,907	819,907
SSR	652	700-634	Animal and Consumer Analytical Lab	989,447	987,447
<b>TOTAL FOR PROGRAM</b>				<b>1,809,354</b>	<b>1,807,354</b>

## PROGRAM SERIES 10: Large Livestock Regulation

This program series monitors large livestock operations. With the rural environment in close proximity to urban residents, it is increasingly important to provide acceptable environmental standards for large livestock producers. The goal is to eliminate water quality hazards and to establish acceptable standards to maintain quality surface and ground water in areas of large livestock operations.

### Program 10.01: Large Livestock Regulation

This program regulates management practices and practices for the handling of manure, including insect and rodent control, and monitors the guidelines for compliance. The program also provides permits and certificates for large livestock facilities and establishes building standards for new facilities. The program's standards not only benefit livestock producers, but the rural and urban neighbors of these facilities.

## What the Budget Buys:

- Funds the monitoring of large livestock operations.
- Provides funding for the Concentrated Animal Feeding Facility Advisory Committee.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-418	Livestock Regulation Program	1,228,496	1,228,496
SSR	5L8	700-604	Livestock Management Program	30,000	30,000
<b>TOTAL FOR PROGRAM</b>				<b>1,258,496</b>	<b>1,258,496</b>

## PROGRAM SERIES 11: Auctioneers Licensing

This program series ensures that auctioneers are properly trained, progress through an apprenticeship program, and are meet testing requirements before they are issued an auctioneer's license.

### Program 11.01: Auctioneers Licensing

In October 2001, the licensing function and administration of the Ohio Auctioneer Program was transferred from the Department of Commerce to the Department of Agriculture. The program provides licensing for all auctioneers that operate in the State of Ohio. The program provides training for auctioneers and works with the Ohio Auctioneer Commission to set standards.

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## What the Budget Buys:

- Provides licensing and regulation services for Ohio's 3,300 auctioneers.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
SSR	4D2	700-609	Auction Education	23,885	24,601
SSR	5B8	700-629	Auctioneers	365,390	365,390
<b>TOTAL FOR PROGRAM</b>				<b>389,275</b>	<b>389,991</b>

## PROGRAM SERIES 12: Program Management

This program series includes the director's office, fiscal services, and human resources management as well as specialized functions such as enforcement, tobacco, and a variety of small general agricultural programs.

### Program 12.01: Program Management

This program includes the: 1) Director's Office; 2) Business Management; 3) Human Resources; 4) Enforcement; 5) Laboratory and Building Maintenance; 6) Data Processing; 7) Legal; 8) Office of Tobacco Administration; and 9) General Agricultural Functions – including rural development partnership programs.

## What the Budget Buys:

- Provides support services to all Department of Agriculture programs.

FUND GROUP	FUND	ALI	ALI NAME	RECOMMENDED	
				FY 2006	FY 2007
GRF	GRF	700-321	Operating Expenses	2,605,330	2,605,330
FED	3J4	700-607	Indirect Cost	1,500,027	1,500,027
FED	382	700-601	Cooperative Contracts	4,300,000	4,300,000
<b>TOTAL FOR PROGRAM</b>				<b>8,405,357</b>	<b>8,405,357</b>

# Department of Agriculture

## Appropriation Line Item Analyses for FYs 2006 and 2007

### **Line Item Restructuring Analysis**

The Animal Industries Laboratory Fund (Fund 4V5) and the Laboratory Services Fund (Fund 652) receive similar fees and support similar services. By merging fund 4V5 and corresponding line item Animal Industry Lab Fees/615 with fund 652 containing the Animal and Consumer Analytical Lab/634, the department will have more flexibility to provide services.

Seed Program/643 is merged into Feed, Fertilizer, Seed, and Lime Inspection/605, allowing the agency to streamline funding for similar activities.

The Scale Certification Fund (Fund 579) containing Scale Certification/630, is merged into the Weights and Measures Laboratory Fund (Fund 5H2) containing Metrology Lab and Scale Certification/608, to combine similar program activities under the same funding.

To illustrate changes in funding levels due to this restructuring, estimated FY 2005 spending in the following table is converted from the previous line-item structure to the current line-item structure.

			<b>Estimated</b>	<b>Recommended</b>			
<b>Fund</b>	<b>ALI</b>	<b>ALI Title</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>% Change</b>	<b>FY 2007</b>	<b>% Change</b>
652	700-634	Animal and Consumer Analytical Lab	1,786,391	1,799,447	0.7%	1,799,447	0.0%
4C9	700-605	Feed Fertilizer Seed and Lime Insp.	1,249,541	1,922,857	53.9%	1,891,395	-1.6%
5H2	700-608	Metrology Lab and Scale Certification	280,526	351,526	25.3%	362,526	3.1%

### **Line Item Notes**

Amusement Ride Safety/402: GRF Funding for this program is eliminated and fees will be increased through the administrative rules process to cover the costs of operating the program.

Animal Damage Control/405: The Executive Budget eliminates funding for this program.

Weights and Measures /412: GRF Funding for this program is eliminated and new fees are proposed in the Executive Budget to cover the costs of operating the program.

## LINE ITEM SUMMARY - Agriculture

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
GRF	700-321	Operating Expenses	2,950,680	2,871,033	2,744,543	2,605,330	2,605,330	.0	2,605,330	.0
GRF	700-401	Animal Disease Control	4,051,686	3,696,187	3,676,789	3,874,506	3,574,506	(7.7)	3,574,506	.0
GRF	700-402	Amusement Ride Safety	212,509	204,682	220,178	275,943	0	**	0	**
GRF	700-403	Dairy Division	1,513,088	1,451,132	1,424,209	1,404,504	1,304,504	(7.1)	1,304,504	.0
GRF	700-404	Ohio Proud	239,010	237,213	183,069	185,395	185,395	.0	185,395	.0
GRF	700-405	Animal Damage Control	66,351	45,802	42,830	89,257	0	**	0	**
GRF	700-406	Consumer Analytical Lab	875,625	771,745	767,207	819,907	819,907	.0	819,907	.0
GRF	700-407	Food Safety	1,320,209	1,023,631	727,923	939,099	939,099	.0	939,099	.0
GRF	700-409	Farmland Preservation	122,019	238,601	266,286	241,573	241,573	.0	241,573	.0
GRF	700-410	Plant Industry	1,556,472	1,156,738	1,097,897	1,041,216	391,216	(62.4)	50,000	(87.2)
GRF	700-411	Int'l Trade & Market Development	876,708	550,322	551,735	517,524	517,524	.0	517,524	.0
GRF	700-412	Weights and Measures	932,575	886,728	859,089	854,573	0	**	0	**
GRF	700-413	Gypsy Moth Prevention	644,375	365,347	413,663	541,721	200,000	(63.1)	200,000	.0
GRF	700-414	Conc. Animal Feeding Fac. Adv. Comm	13,960	2,073	1,521	15,121	0	(100.0)	0	.0
GRF	700-415	Poultry Inspection	315,325	294,981	259,760	251,678	251,678	.0	251,678	.0
GRF	700-418	Livestock Regulation Program	1,251,096	1,300,773	1,198,513	1,228,496	1,228,496	.0	1,228,496	.0
GRF	700-424	Livestock Testing & Inspections	166,049	91,332	114,683	115,946	115,946	.0	115,946	.0
GRF	700-499	Meat Inspection Prgrm- State Share	4,468,968	4,467,842	4,622,817	4,696,889	4,696,889	.0	4,696,889	.0
GRF	700-501	County Agricultural Societies	431,548	390,863	380,787	358,226	358,226	.0	358,226	.0
GRF	700-503	Swine and Cattle Breeder Awards	68,921	10,283	0	0	0	.0	0	.0
<b>TOTAL General Revenue Fund</b>			<b>22,077,174</b>	<b>20,057,308</b>	<b>19,553,499</b>	<b>20,056,904</b>	<b>17,430,289</b>	<b>(13.1)</b>	<b>17,089,073</b>	<b>(2.0)</b>
3AB	700-641	Agricultural Easement	0	0	1,927,736	431,372	0	(100.0)	0	.0
3J4	700-607	Indirect Cost	803,981	978,495	1,220,180	1,286,877	1,500,027	16.6	1,500,027	.0
3R2	700-614	Federal Plant Industry	1,473,736	1,336,907	2,324,784	4,625,000	4,800,000	3.8	4,800,000	.0
3X6	700-639	Federal Grants	0	496,603	0	3,497	0	(100.0)	0	.0
3X7	700-640	Specialty Crops Support	0	274,258	479,673	37,813	0	(100.0)	0	.0
326	700-618	Meat Inspection Prgrm- Fed Share	4,317,792	4,424,749	4,455,061	4,951,291	5,201,291	5.0	5,201,291	.0
336	700-617	Ohio Farm Loan Revolving Fund	159,731	176,533	61,560	181,774	43,793	(75.9)	44,679	2.0
382	700-601	Cooperative Contracts	1,654,917	1,834,134	3,357,722	4,031,189	4,300,000	6.7	4,300,000	.0
<b>TOTAL Fed Special Revenue Fund Group</b>			<b>8,410,157</b>	<b>9,521,679</b>	<b>13,826,716</b>	<b>15,548,813</b>	<b>15,845,111</b>	<b>1.9</b>	<b>15,845,997</b>	<b>.0</b>
4C9	700-605	Feed,Fertilizer,Seed,& Lime Insp	870,328	1,013,741	887,462	1,008,541	1,922,857	**	1,891,395	(1.6)
4D2	700-609	Auction Education	25,280	27,573	23,484	30,476	23,885	(21.6)	24,601	3.0
4E4	700-606	Utility Radiological Safety	45,129	45,926	72,543	73,059	73,059	.0	73,059	.0
4P7	700-610	Food Safety Inspection	367,647	534,440	547,556	789,711	816,096	3.3	858,096	5.1
4R0	700-636	Ohio Proud Marketing	34,328	3,384	21,691	38,300	38,300	.0	38,300	.0
4R2	700-637	Dairy Industry Inspection	1,149,031	1,093,988	1,068,104	1,184,183	1,541,466	30.2	1,621,460	5.2
4T6	700-611	Poultry and Meat Inspection	62,862	46,371	42,386	47,294	47,294	.0	47,294	.0

\*\* Please see the Appropriation Line Item analysis for further detail.

## Executive Budget For Fiscal Years 2006 and 2007

## LINE ITEM SUMMARY - Agriculture

FUND	ALI	ALI TITLE	FY 2002 ACTUAL	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 RECOMMENDED	% CHANGE	FY 2007 RECOMMENDED	% CHANGE
4T7	700-613	Int'l Trade & Market Dev.	40,037	76,112	42,909	42,000	52,000	23.8	54,000	3.8
4V5	700-615	Animal Industry Lab Fees	488,838	854,239	507,993	711,944	0	**	0	**
490	700-623	Agro Ohio Fund	0	9,823	0	50,000	0	(100.0)	0	.0
493	700-603	Fruits and Vegetables Inspect. Fees	23,987	0	0	0	0	.0	0	.0
494	700-612	Agr. Commodity Marketing Program	169,038	185,645	210,791	240,000	170,220	(29.1)	170,220	.0
496	700-626	Ohio Grape Industries	631,843	780,188	890,672	1,071,099	1,071,099	.0	1,071,054	.0
497	700-627	Commodity Handlers Regulatory Prgrm	551,230	539,209	476,641	664,118	515,820	(22.3)	529,978	2.7
498	700-628	Agr. Commodity Indemnification	747,794	407,386	3,238,153	250,000	0	(100.0)	0	.0
5BF	700-643	Weights and Measures	0	0	0	0	1,160,600	**	1,160,600	.0
5B8	700-629	Auctioneers	120,581	237,015	255,335	365,390	365,390	.0	365,390	.0
5H2	700-608	Metrology Lab and Scale Certificatn	70,911	67,003	90,599	108,849	351,526	**	362,526	3.1
5L8	700-604	Livestock Management Program	0	0	0	100,000	30,000	(70.0)	30,000	.0
5Z4	700-642	Seed Program	0	0	0	241,000	0	(100.0)	0	.0
578	700-620	Ride Inspection Fees	483,213	385,269	404,665	497,000	829,943	67.0	839,943	1.2
579	700-630	Scale Certification	266,780	226,965	161,380	171,677	0	**	0	**
588	700-633	Brand Registration	0	0	0	5,500	0	(100.0)	0	.0
652	700-634	Animal and Consumer Analytical Lab	1,040,172	1,108,654	926,850	1,074,447	1,876,624	**	1,831,232	(2.4)
669	700-635	Pesticide Program	1,604,605	1,642,258	1,602,115	2,243,232	2,993,232	33.4	3,354,448	12.1
<b>TOTAL State Special Revenue Fund Group</b>			<b>8,793,634</b>	<b>9,285,189</b>	<b>11,471,329</b>	<b>11,007,820</b>	<b>13,879,411</b>	<b>26.1</b>	<b>14,323,596</b>	<b>3.2</b>
057	700-632	Clean Ohio Agricultural Easement	39,913	93,099	31,698	149,000	149,000	.0	149,000	.0
<b>TOTAL Clean Ohio Fund Group</b>			<b>39,913</b>	<b>93,099</b>	<b>31,698</b>	<b>149,000</b>	<b>149,000</b>	<b>.0</b>	<b>149,000</b>	<b>.0</b>
<b>TOTAL Department of Agriculture</b>			<b>39,320,878</b>	<b>38,957,275</b>	<b>44,883,242</b>	<b>46,762,537</b>	<b>47,303,811</b>	<b>1.2</b>	<b>47,407,666</b>	<b>.2</b>

\*\* Please see the Appropriation Line Item analysis for further detail.