

State of Ohio
 Capital Improvements Appropriations
 FY 2007-2010
 FY 09/10 Capital Bill - As Enacted

State Agencies	FY 2007-08 Appropriations by Source			FY 2009-10 Appropriations by Source		
	GRF Debt Funds	Other Funds	Total	GRF Debt Funds	Other Funds	Total
Alcohol and Drug Addiction Services	450,000	0	450,000	1,550,000	0	1,550,000
Adjutant General	9,975,000	877,275	10,852,275	6,825,000	107,792	6,932,792
Administrative Services	26,519,500	0	26,519,500	30,300,000	0	30,300,000
Agriculture	11,285,631	0	11,285,631	6,365,000	0	6,365,000
Attorney General	0	0	0	0	0	0
Board of Regents/Higher Education	528,636,534	0	528,636,534	498,559,802	0	498,559,802
Capitol Square Review and Advisory Board	1,097,000	0	1,097,000	2,507,748	0	2,507,748
Commerce	0	4,120,000	4,120,000	0	1,600,000	1,600,000
Ohio Cultural Facilities Commission	55,296,000	0	55,296,000	43,059,834	0	43,059,834
Development	30,000,000	0	30,000,000	30,000,000	40,000,000	70,000,000
e-Tech Ohio	1,310,000	0	1,310,000	10,250,000	0	10,250,000
Expositions Commission	19,696,000	0	19,696,000	20,000,000	0	20,000,000
Health	0	0	0	0	0	0
Historical Society	0	0	0	0	0	0
Job and Family Services	0	2,000,000	2,000,000	0	7,037,869	7,037,869
Judiciary/Supreme Court	0	0	0	0	0	0
Library Board	0	0	0	200,000	0	200,000
Mental Health	23,480,000	0	23,480,000	104,680,000	0	104,680,000
Mental Retardation	20,677,373	0	20,677,373	21,300,774	0	21,300,774
Natural Resources	60,291,700	16,140,000	76,431,700	78,547,333	11,650,000	90,197,333
Public Safety	600,000	1,500,000	2,100,000	3,050,250	1,696,345	4,746,595
Public Works	120,000,000	25,300,000	145,300,000	150,000,000	39,500,000	189,500,000
Rehabilitation and Correction	36,175,010	0	36,175,010	72,000,000	0	72,000,000
School Facilities Commission	540,000,000	158,632,362	698,632,362	0	0	0
School for the Blind	1,000,000	0	1,000,000	574,500	0	574,500
School for the Deaf	1,000,000	0	1,000,000	637,000	0	637,000
Secretary of State	0	0	0	0	0	0
Third Frontier/Wright Centers	50,000,000	0	50,000,000	100,000,000	0	100,000,000
Transportation	0	0	0	550,000	0	550,000
Veterans' Home	0	2,700,000	2,700,000	0	9,313,601	9,313,601
Youth Services	18,241,831	0	18,241,831	20,500,000	0	20,500,000
Subtotal: Capital Bills [HB 699 and HB 562]	1,555,731,579	211,269,637	1,767,001,216	1,201,457,241	110,905,607	1,312,362,848
Public Works Commission [HB 530 and HB 496]	157,500,000	24,100,000	181,600,000	120,000,000	24,500,000	144,500,000
Agriculture [HB 530]	6,250,000	0	6,250,000			
Board of Regents/Higher Education [HB 530]	3,500,000	0	3,500,000			
Capital Square Review and Advisory Board [HB 530]	1,610,500	0	1,610,500			
Commerce	0	1,908,000	1,908,000			
Development [HB 530]	30,000,000	53,000,000	83,000,000			
School Facilities Commission [HB 530 and SB 321]	585,000,000	728,500,000	1,313,500,000			
Third Frontier/Wright Centers [HB 530]	50,000,000	0	50,000,000			
Exposition Commission [HB 530]	500,000	0	500,000			
Mental Health [HB 530]	5,500,000	0	5,500,000			
Natural Resources [HB 530]	13,800,000	0	13,800,000			
Rehabilitation and Correction [HB 530]	30,024,990	0	30,024,990			
Veterans' Home [HB 530]	0	552,500	552,500			
Youth Services [HB 530]	1,750,000	0	1,750,000			
Grand Total: Biennial Capital Budgets	2,441,167,069	1,019,330,137	3,460,497,206	1,321,457,241	135,405,607	1,456,862,848