




State of Ohio • Office of Budget and Management  
30 East Broad Street • Columbus, Ohio 43215-3457

August 18, 2004

TO: Members of the Controlling Board

FROM: Thomas W. Johnson, Director 

SUBJECT: Fulfillment of the Reporting Requirements of Ohio Revised Code  
Section 126.14 and Section 51 of Am. Sub. S.B. 189

Amended Substitute S.B. 189, which became effective June 29, 2004, contains the capital reappropriations for Fiscal Years 2005 and 2006. Ohio Revised Code Section 126.14 and Section 51 of Am. Sub. S.B. 189 place reporting requirements on the Director of Budget and Management that this memorandum fulfills. These reporting requirements are described below. Each reporting requirement is explained along with how information in the attached document fulfills each requirement.

#### Ohio Revised Code Section 126.14

This section deals with the issue of which line items only the Controlling Board shall release and which may be released by the Director of OBM. This section requires the Director to determine which appropriations are for general projects and which are for specific projects. The Director of OBM may approve the release of moneys appropriated for specific projects while the release of all general projects must be done by the Controlling Board. In addition, the release of any money appropriated for the purchase of real estate shall be approved by the Controlling Board.

This section states that the Director of OBM must submit to the Controlling Board within 60 days of the effective date of any act appropriating money for capital projects a plan that includes a brief description of each specific project and the estimated expenditure for each specific project. It also states that specific projects may include specific higher education projects that are to be funded from general-purpose appropriations from the Higher Education Improvement Fund, which is Fund 034.

The attached document contains the required information. It shows, in the column titled General "G" or Specific "S", which appropriations have been determined to be for specific projects and which are for general projects. For general purpose higher education appropriations that will be used for specific projects, a plan, or breakdown, of the general purpose appropriation is shown beneath each general purpose appropriation. This breakdown shows the name of the specific project and its estimated cost.

#### Section 51 of Am. Sub. S.B. 189

This section states, in part, that "...the reappropriations made in this act represent the unencumbered and allotted balances of prior years' capital improvements appropriations estimated to be available on June 30, 2004. The balances that actually exist on June 30, 2004, for the appropriation line items in this act are hereby reappropriated." The actual amounts that are reappropriated are shown on the attachment, in the column titled "Actual Amounts Reappropriated." The attachment also shows the estimated reappropriations that appeared in the Act.

Section 51 also states that "...there is hereby reappropriated the unencumbered and unallotted balances on June 30, 2004, of any appropriation items reappropriated in Am. Sub. H.B. 524 of the 124<sup>th</sup> General Assembly or appropriated in H.B. 675 of the 124<sup>th</sup> General Assembly, or created by the Controlling Board pursuant to section 127.15 of the Revised Code from appropriation items in Am. Sub. H.B. 524 and H.B. 675 both of the 124<sup>th</sup> General Assembly, and this act, if the director of Budget and Management determines that such balances are needed to complete the projects for which they were reappropriated or appropriated." Those items that did not originally appear in Am. Sub. S.B. 189 that are reappropriated pursuant to this language are indicated by the notation "Sec. 51" in the "Notes" column. Those items that did not originally appear in Am. Sub. S.B. 189 that were created by Controlling Board are also included in the attachment and are indicated by the notation "CBd" in the "Notes" column.

Attachment

c: Jim Burley, Director LSC  
OBM Budget Analysts

<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189</b>					
<b>Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>					
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Fund 034</b>	<b>Specific</b>
					<b>"S"</b>
					<b>Notes</b>
NOTE REGARDING THE USE OF CAPITAL APPROPRIATIONS FOR REAL ESTATE PURPOSES: Pursuant to ORC Sec. 126.14, the release of any appropriations in Am. Sub. S.B. 189 that are going to be used to purchase real estate must be done by the Controlling Board, regardless of the funding source and whether the project is categorized as a "specific" project on this list.					
<b>General Revenue Fund</b>					
NOTE: Pursuant to Sec. 3.05 of Am. Sub.S.B. 189, all capital appropriations from the General Revenue Fund in Am. Sub. S.B. 189 must be released by the Controlling Board. Therefore, they have not been categorized as either "general" or "specific."					
DAS Department of Administrative Services					
CAP-773	GOVERNOR'S RESIDENCE RESTORATION	\$ 4,705	\$ 4,705		
CAP-786	RURAL AREA COMMUNITY IMPROVEMENTS	\$ 440,000	\$ -		
CAP-804	DAY CARE CENTERS	\$ 6,472	\$ 6,472		
CAP-817	URBAN AREAS COMMUNITY IMPROVEMENTS	\$ 1,058,900	\$ 1,043,900		
Total Department of Administrative Services		\$ 1,510,077	\$ 1,055,077		
AFC Arts and Sports Facilities Commission					
CAP-819	COOPER STADIUM RELOCATION	\$ 350,000	\$ -		
Total Arts and Sports Facilities Commission		\$ 350,000	\$ -		
OHS Ohio Historical Society					
CAP-745	HISTORIC SITES/MUSEUMS EMERGENCY REPAIRS	\$ 30,721	\$ 4,921		
Total Ohio Historical Society		\$ 30,721	\$ 4,921		
Department of Natural Resources					
CAP-245	MILLCREEK VALLEY CONSERVANCY DISTRICT	\$ 230,503	\$ -		
CAP-702	UPGRADE UNDERGROUND FUEL TANKS	\$ 296,963	\$ 296,963		
CAP-703	CAP ABANDONED WATER WELLS	\$ 357,481	\$ 357,481		
CAP-823	COST SHARING-POLLUTION ABATEMENT	\$ 33,614	\$ 33,614		
CAP-847	ASSIST LOCAL GOV-CONSERV WORKS	\$ 25,000	\$ 25,000		
CAP-848	HAZARDOUS DAM REPAIR	\$ 91,521	\$ 91,521		
CAP-875	OHIO RIVER ACCESS	\$ 100,000	\$ 100,000		
CAP-929	HAZARDOUS WASTE/ASBESTOS ABATEMENT	\$ 286,154	\$ 286,154		
CAP-931	WASTEWATER/WATER SYSTEMS UPGRADE	\$ 32,205	\$ 32,205		
CAP-932	WETLANDS/WATERFRONT DEV/ACQUISITION	\$ 32,460	\$ 32,460		
CAP-942	LOCAL PARKS PROJECTS	\$ 5,225	\$ 5,225		
CAP-969	FROST-PARKER WETLANDS PRESERVE	\$ 4,760	\$ -		
CAP-999	GEOGRAPHIC INFORMATION MGMT SYSTEM	\$ 1,085	\$ 1,085		
Total Department of Natural Resources		\$ 1,496,971	\$ 1,261,708		
Total General Revenue Fund		\$ 3,387,769	\$ 2,321,706		
<b>Wild Life Fund (Fund 015)</b>					
Department of Natural Resources					
CAP-015	HIGHLANDTOWN WILDLIFE AREA	\$ 2,768	\$ -		
CAP-117	COOPER HOLLOW WILDLIFE AREA	\$ 4,815	\$ 4,815		
CAP-161	TRANQUILITY WILDLIFE AREA	\$ 1,286	\$ 1,286		
CAP-216	KILLBUCK CREEK WILDLIFE AREA	\$ 550	\$ 550		
CAP-387	ACCESS DEVELOPMENT	\$ 3,204,333	\$ 2,459,274		
CAP-702	UPGRADE UNDERGROUND FUEL TANKS	\$ 84,945	\$ 84,945		
CAP-703	CAP ABANDONED WATER WELLS	\$ 50,000	\$ 50,000		
CAP-732	MOSQUITO CREEK WILDLIFE AREA	\$ 300	\$ 300		
CAP-754	TIFFIN RIVER WILDLIFE AREA	\$ 1,000	\$ 1,000		
CAP-764	FIRE LOOKOUT & RADIO TOWER INSPECTN	\$ 7,215	\$ -		
CAP-785	K.H. BUTLER OHIO RIVER ACCESS	\$ 978	\$ 978		
CAP-795	HEADLANDS BEACH STATE PARK	\$ 90,958	\$ -		
CAP-804	LAKE LA SUAN WILDLIFE AREA	\$ 400	\$ 400		
CAP-834	APPRAISAL FEES-STATEWIDE	\$ 51,995	\$ 51,995		
CAP-852	WILDLIFE AREA BLDG DEVELOPMNT/RENOV	\$ 3,489,530	\$ 3,376,004		
CAP-881	DAM REHABILITATION	\$ 500,000	\$ 500,000		

<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189</b>						
<b>Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>						
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>	
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>	
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Items</b>	<b>Specific</b>	
				<b>Fund 034</b>	<b>"S"</b>	<b>Notes</b>
CAP-995	BOUNDARY PROTECTION	\$ 50,000	\$ 50,000			
Total Department of Natural Resources		\$ 7,541,073	\$ 6,581,548			
Total Wildlife Fund		\$ 7,541,073	\$ 6,581,548			
<b>Public School Building Fund (Fund 021)</b>						
NOTE: The provisions of Sec.43 of Am. Sub. S.B. 189 govern the release of the appropriations from this fund (Fund 021). Therefore, these items have not been categorized as either "general" or "specific."						
SFC School Facilities Commission						
CAP-622	PUBLIC SCHOOL BUILDINGS	\$ 26,998,886	\$ 26,720,459			
CAP-778	EXCEPTIONAL NEEDS	\$ 1,440,286	\$ 1,440,286			
CAP-783	EMERGENCY SCHOOL BUILDING ASSISTANCE	\$ 15,000,000	\$ 15,000,000			
Total School Facilities Commission		\$ 43,439,172	\$ 43,160,745			
Total Public School Building Fund		\$ 43,439,172	\$ 43,160,745			
<b>Highway Safety Fund (Fund 036)</b>						
DHS Department of Public Safety						
CAP-045	PLATFORM SCALES IMPROVEMENTS	\$ 400,000	\$ 400,000		G	
CAP-059	PATROL POST ADA COMPLIANCE	\$ 250,000	\$ 250,000		G	
CAP-065	REPLACE WINDOWS AT THEACADEMY	\$ 79,000	\$ 79,000		S	
CAP-071	CONST GEORGETOWN POST	\$ 41,240	\$ 19,090		S	
CAP-072	PATROL ACAD INFRASTRUCTURE IMPRV	\$ 41,355	\$ 41,355		S	
CAP-074	WARREN DIST BLUE TITLE FACILITY	\$ 39,585	\$ 39,585		S	
CAP-077	VAN WERT PATROL POST	\$ 1,700,000	\$ 1,606,568		S	
Total Department of Public Safety		\$ 2,551,180	\$ 2,435,598			
Total Highway Safety Fund		\$ 2,551,180	\$ 2,435,598			
<b>Waterways Safety Fund (Fund 086)</b>						
Department of Natural Resources						
CAP-324	COOP FUNDING FOR BOATING FACILITIES	\$ 7,375,543	\$ 5,126,729		G	
CAP-390	ST. PARK MAINT. & FAC.DEV/MIDDLE BASS	\$ 1,821,093	\$ 1,821,093		S	
CAP-807	HOCKING TECHNICAL COLLEGE RAMP	\$ 30,643	\$ 30,643		S	
CAP-844	PUT-IN-BAY TOWNSHIP PORT AUTHORITY	\$ 6,466	\$ 6,466		S	
CAP-858	CLENDENING LAKE RAMP	\$ 2,736	\$ 2,736		S	
CAP-871	VILLAGE OF MONTEZUMA RAMP	\$ 13,519	\$ 13,519		S	
CAP-874	RECREATIONAL HARBOR EVALUATION PROJ	\$ 357,789	\$ 357,789		G	
CAP-905	CITY OF IRONTON BOAT LAUNCH	\$ 168,007	\$ -		S	
CAP-934	OPERATIONS FACILITIES DEVELOPMENT	\$ 762,508	\$ 426,508		G	
TOTAL Department of Natural Resources		\$ 10,538,304	\$ 7,785,483			
Total Waterways Safety Fund		\$ 10,538,304	\$ 7,785,483			
<b>Underground Parking Garage Operating Fund (Fund 208)</b>						
CSR Capital Square Review and Advisory Board						
CAP-003	RENOVATE GARAGE OFFICES	\$ 127,194	\$ 127,194		S	
CAP-004	EMERGENCY GENERATOR/LIGHTING SYSTEM	\$ 200,000	\$ 200,000		S	
CAP-007	GARAGE ELEVATOR UPGRADES	\$ 5,670	\$ 5,670		S	
CAP-008	GARAGE OIL INTERCEPTOR SYSTEM	\$ 60,000	\$ 60,000		S	
CAP-009	GARAGE FIRE SUPPRESSION SYSTEM	\$ 1,050,000	\$ 1,050,000		S	
Total Capital Square Review and Advisory Board		\$ 1,442,864	\$ 1,442,864			
Total Underground Parking Garage Operating Fund		\$ 1,442,864	\$ 1,442,864			
<b>Army Nat'l Guard Service Contract Fund (Fund 342)</b>						
ADJ Adjutant General						
CAP-065	ARMORY CONTSTRUCTION/FEDERAL	\$ 16,200,000	\$ 860,246		G	
Total Adjutant General		\$ 16,200,000	\$ 860,246			
Total Army Nat'l Guard Service Contract Fund		\$ 16,200,000	\$ 860,246			
<b>(Unemployment Compensation) Special Administrative Fund (Fund 4A9)</b>						
JFS Job and Family Services						

<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>						
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>	
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>	
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Items</b>	<b>Specific</b>	<b>Notes</b>
				<b>Fund 034</b>	<b>"S"</b>	
CAP-702	CENTRAL OFFICE INTERNAL RENOVATIONS	\$ 16,000,000	\$ 16,000,000		S	
Total Job and Family Services		\$ 16,000,000	\$ 16,000,000			
Total Special Administrative Fund		\$ 16,000,000	\$ 16,000,000			
<b>Capital Donations Fund (Fund 5A1)</b>						
AFC Arts and Sports Facilities Commission						
CAP-702	CAPITAL DONATIONS	\$ 254,557	\$ 254,557		S	
Total Arts and Sports Facilities Commission		\$ 254,557	\$ 254,557			
Total Capital Donations Fund		\$ 254,557	\$ 254,557			
<b>Community Match Armories Fund (Fund 5U8)</b>						
ADJ Adjutant General						
CAP-066	ARMORY CONSTRUCTION/LOCAL	\$ 8,600,000	\$ 1,363,973		G	
Total Adjutant General		\$ 8,600,000	\$ 1,363,973			
Total Community Match Armories Fund		\$ 8,600,000	\$ 1,363,973			
<b>State Fire Marshal Fund (Fund 546)</b>						
COM Department of Commerce						
CAP-013	LAND ACQUISITION	\$ 100,000	\$ -		G	
CAP-014	OFFICE & DORM ADDITION	\$ 1,800,000	\$ 1,178,302		S	
CAP-015	SITE IMPROVEMENTS	\$ -	\$ 646		G	CBd
Total Department of Commerce		\$ 1,900,000	\$ 1,178,948			
Total State Fire Marshal Fund		\$ 1,900,000	\$ 1,178,948			
<b>Veterans' Home Improvement Fund (Fund 604)</b>						
OVH Ohio Veterans Home						
CAP-755	SECRET SECURITY SYSTEM IMPROVEMENTS	\$ 65,000	\$ 65,000		S	
CAP-760	SECURITY SYSTEM IMPROVEMENTS	\$ 22,832	\$ 46,822		G	
CAP-762	SECRET BATH FLOOR/WALL	\$ 43,621	\$ 43,621		S	
CAP-765	WAREHOUSE FREEZER	\$ 15,500	\$ 15,500		S	
CAP-766	SECRET MOTOR COORDINATORS	\$ 33,000	\$ 2,600		S	
CAP-769	WATER AND AIR BALANCE	\$ 190,000	\$ 144,675		S	
CAP-771	ELEVATOR GRIFFIN	\$ 190,000	\$ 190,000		S	
CAP-773	EMERGENCY GENERATOR	\$ 26,500	\$ 26,500		S	
CAP-774	FIRE ALARM SECURITY SYSTEM	\$ 595,000	\$ 282,213		S	
Total Ohio Veterans Home		\$ 1,181,453	\$ 816,931			
Total Veterans' Home Improvement Fund		\$ 1,181,453	\$ 816,931			
<b>Education Facilities Trust Fund (Fund N87)</b>						
NOTE: The provisions of Sec. 43 of Am. Sub. S.B. 189 govern the release of the appropriations from this fund (Fund N87). Therefore, these items have not been categorized as either "general" or "specific."						
SFC School Facilities Commission						
CAP-780	CLASSROOM FACILITIES ASSISTANCE PROGRAM	\$ 13,395,208	\$ 2,722,706			
CAP-784	EXCEPTIONAL NEEDS PROGRAM	\$ 4,138,923	\$ 5,481,024			
Total School Facilities Commission		\$ 17,534,131	\$ 8,203,730			
Total Education Facilities Trust Fund		\$ 17,534,131	\$ 8,203,730			
<b>DEBT FUNDS</b>						
<b>Clean Ohio Revitalization Fund (Fund 003)</b>						
DOD Department of Development						
CAP-001	CLEAN OHIO REVITALIZATION	\$ 444,008	\$ 444,008		G	
CAP-002	CLEAN OHIO ASSISTANCE	\$ 16,564,467	\$ 11,274,613		G	
Total Department of Development		\$ 17,008,475	\$ 11,718,621			
Total Clean Ohio Revitalization Fund		\$ 17,008,475	\$ 11,718,621			
<b>Highway Safety Building Fund (Fund 025)</b>						
DHS Department of Public Safety						
CAP-047	PUBLIC SAFETY/ODOT OFFICE BUILDINGS	\$ 2,710,400	\$ 2,710,400		S	
CAP-048	STATEWIDE COMMUNICATIONS SYSTEM	\$ 4,006,530	\$ 777,364		G	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189					
Capital Reappropriations for FY's 2005-2006 by Fund and Agency					
		Estimated	Actual	Plan to Use	General
		Reappropriations	Amounts	"General"	"G" or
		S.B. 189	Reappropriated*	Items	Specific
				Fund 034	"S"
					Notes
CAP-068	ALUM CREEK WAREHOUSE RENOVATION	\$ 1,441,969	\$ 84,207		S
CAP-069	CENTRE SCHOOL RENOVATION	\$ 20,219	\$ 20,219		S
CAP-070	CANTON ONE STOP SHOP	\$ 731,000	\$ 731,000		S
CAP-076	INVESTIGATIVE UNIT/MARCS EQUIPMENT	\$ 15,877	\$ 15,877		G
Total Department of Public Safety		\$ 8,925,995	\$ 4,339,066		
Total Highway Safety Building Fund		\$ 8,925,995	\$ 4,339,066		
<b>Administrative Building Fund (Fund 026)</b>					
ADJ Adjutant General					
CAP-032	UPGRADE UNDERGROUND STORAGE TANKS	\$ 46,078	\$ 46,078		G
CAP-034	ASBESTOS ABATMINT-VARIOUS FACILITIES	\$ 154,750	\$ 154,750		G
CAP-036	ROOF REPLACEMENT-VARIOUS FACILITIES	\$ 892,145	\$ 309,505		G
CAP-038	ELECTRICAL SYSTEM-VARIOUS FACILITIES	\$ 774,521	\$ 307,431		G
CAP-039	CAMP PERRY FACILITY IMPROVEMENTS	\$ 530,239	\$ 59,549		S
CAP-043	RENOVATE/EXPAND EXISTING EATON FAC	\$ 800,498	\$ -		S
CAP-044	REPLACE WINDOWS/DOORS-VARIOUS FAC	\$ 878,911	\$ 169,150		G
CAP-045	PLUMBING RENOVATIONS-VARIOUS FAC	\$ 345,503	\$ 268,776		G
CAP-046	PAVING RENOVATIONS-VARIOUS FAC	\$ 1,439,575	\$ 870,395		G
CAP-050	HVAC SYSTEMS-VARIOUS FACILITIES	\$ 607,319	\$ 75,769		G
CAP-052	CINCINNATI SHADYBROOK ARMORY	\$ 2,149,705	\$ -		S
CAP-054	CONSTRUCT CAMP PERRY ADMIN BLDG	\$ 6,540	\$ 6,540		S
CAP-055	HILLSBORO ARMORY RENOVATIONS	\$ 478,974	\$ -		S
CAP-056	MASONRY RENOVATE	\$ 395,599	\$ 1,096		G
CAP-057	RICKENBACKER SEWERS	\$ 1,300	\$ 1,300		S
CAP-058	CINCINNATI ARMORY CONSTRUCTION	\$ 283,775	\$ 161,390		S
CAP-059	BOWLING GREEN ARMORY CONSTRUCTION	\$ 357,411	\$ -		S
CAP-060	FACILITY PROTECTION MEASURES	\$ 590,061	\$ 189,189		G
CAP-061	REPAIR/RENOVATE WASTE WATER SYSTEM	\$ 200,000	\$ -		G
CAP-062	CONSTRUCT COSHOCKTON ARMORY	\$ 950,600	\$ -		S
CAP-064	BOWLING GREEN ARMORY CONSTRUCTION/LOCAL	\$ 1,000,000	\$ -		S
Total Adjutant General		\$ 12,883,504	\$ 2,620,918		
DAS Department of Administrative Services					
CAP-773	GOVERNOR'S RESIDENCE RESTORATION	\$ 4,705	\$ -		S
CAP-809	HAZARDOUS SUBSTANCE ABATEMENT	\$ 1,688,120	\$ 1,665,691		G
CAP-811	HEALTH/EPA LABORATORY FACILITIES	\$ 20,840,003	\$ 1,284,700		S
CAP-813	HEER BUILDING RENOVATION	\$ 1,500,000	\$ 1,500,000		S
CAP-822	AMERICANS WITH DISABILITIES ACT	\$ 1,535,675	\$ 1,535,675		S
CAP-826	OFFICE SERVICES BUILDING RENOVATION	\$ 1,250,000	\$ 1,259,495		S
CAP-827	STATEWIDE COMMUNICATIONS SYSTEM	\$ 72,787,285	\$ 26,751,659		G
CAP-834	DEV COMPUTERZD RECORD DRAWING STORG	\$ 407,600	\$ 407,600		S
CAP-835	ENERGY CONSERVATION PROJECTS	\$ 1,817,260	\$ 1,142,849		G
CAP-837	MAJOR COMPUTER PURCHASES	\$ 1,824,884	\$ 1,824,884		S
CAP-838	SOCC RENOVATIONS	\$ 2,148,691	\$ 1,881,734		S
CAP-844	HAMILTON ST/LOCAL GOV CTR-PLANNING	\$ 57,500	\$ 57,500		S
CAP-848	ODOT BUILDING BOILER REPLACEMENT	\$ 155,981	\$ -		S
CAP-849	FACILITY PLANNING AND DEVELOPMENT	\$ 4,445,184	\$ 3,752,865		G
CAP-850	RENOVATION OF OLD ODOT BUILDING	\$ 308,482	\$ -		S
CAP-852	RENOVATE N HIGH/CHESTNUT BUILDINGS	\$ 2,689,102	\$ 972,872		S
CAP-855	OFFICE SPACE PLANNING	\$ 70,300	\$ 757,618		G
CAP-859	ESECURE OHIO	\$ 2,500,000	\$ 1,810,094		S
CAP-860	STRUCTURED CABLING	\$ 397,155	\$ 403,518		S
CAP-864	EGOVERNMENT INFRASTRUCTURE	\$ 1,047,400	\$ 1,047,400		S
CAP-865	DAS BUILDING SECURITY	\$ 78,100	\$ 852		S
CAP-867	LAUSCHE BUILDING CONNECTOR	\$ 963,200	\$ 963,200		S
Total Department of Administrative Services		\$ 118,516,627	\$ 49,020,207		
AGE Department of Aging					
CAP-001	RENOVATE MARTIN JANIS CENTER	\$ 10,013	\$ 10,013		S
Total Department of Aging		\$ 10,013	\$ 10,013		
AGR Department of Agriculture					
CAP-025	BUILDING RENOVATIONS	\$ 15,197	\$ 15,197		G

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189						
Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-029	ADMINISTRATION BUILDING RENOVATIONS	\$ 203,950	\$ 204,460		S	
CAP-033	ELECTRICAL/UTILITY IMPROVEMENT	\$ 117,341	\$ 117,341		G	
CAP-037	CONSUMER LAB/WEIGHTS/MEASURES EQUIPMENT	\$ 20,254	\$ 20,254		S	
CAP-043	GROUNDS RENOVATE	\$ 478,529	\$ 478,529		G	
CAP-044	RENOVATE BUILDING 4	\$ 176,366	\$ 176,366		S	
CAP-048	ALKALINE HYDROLYSIS EQUIP & ADD	\$ 658,336	\$ 547,627		S	
Total Department of Agriculture		\$ 1,669,973	\$ 1,559,774			
AGO Attorney General						
CAP-715	EXPAND/RENOVATE RICHFIELD LAB	\$ 12,359	\$ 12,539		S	
CAP-717	HVAC IMPROVEMENTS OPOTA	\$ 1,775,829	\$ 1,651,114		S	
Total Attorney General		\$ 1,788,188	\$ 1,663,653			
CSR Capital Square Review and Advisory Board						
CAP-010	Capital Rotunda Renovate	\$ 500,000	\$ 475,000		S	
CAP-011	Statehouse Security Improvement	\$ 34,316	\$ -		S	
CAP-014	Statehouse Grounds Repair/Improvements	\$ 500,000	\$ 370,990		S	
Total Capital Square Review and Advisory Board		\$ 1,034,316	\$ 845,990			
COM Department of Commerce						
CAP-012	FIRE ACADEMY ARCH PLAN	\$ 26,500	\$ 26,500		S	
Total Department of Commerce		\$ 26,500	\$ 26,500			
EXP Ohio Expositions Commission						
CAP-037	ELECTRIC AND LIGHTING UPGRADES	\$ 2,488,929	\$ 2,319,905		S	
CAP-046	LAND ACQUISITION	\$ 866,662	\$ 5,240		G	
CAP-051	ROOF RENOVATIONS	\$ 2,602	\$ -		S	
CAP-052	SEWER SEPARATION	\$ 1,536,578	\$ -		S	
CAP-053	MULTI-PURPOSE AGRICULTURE	\$ 2,671	\$ 2,671		S	
CAP-056	BUILDING RENOVATIONS 2	\$ 1,009,813	\$ 904,151		S	
CAP-057	HVAC PLANNING	\$ 2,001	\$ 2,001		S	
CAP-063	FACILITY IMPROVEMENT/MODERNIZATION	\$ 700,000	\$ 69,983		S	
CAP-064	REPLACEMENT OF WATER LINE	\$ 16,209	\$ 16,209		S	
CAP-066	STAIRTOWER REPLACEMENT	\$ 1,427	\$ 1,427		S	
CAP-068	MASONRY RENOVATIONS	\$ 131,334	\$ 131,334		S	
CAP-069	RESTROOM RENOVATIONS	\$ 502,060	\$ 2,617,487		S	
CAP-072	EMER RENOVATIONS AND EQUIP	\$ 501,578	\$ 359,875		S	
Total Ohio Expositions Commission		\$ 7,761,864	\$ 6,430,282			
DOH Department of Health						
CAP-003	BUILDING RENOVATION & TELECOMM	\$ 800,000	\$ -		S	
CAP-004	INSECT DISEASE TESTING LAB	\$ -	\$ 800,000		S	CBd
Total Department of Health		\$ 800,000	\$ 800,000			
JSC Judiciary/Supreme Court						
CAP-001	OHIO COURTS BUILDING RENOVATIONS	\$ 1,381,580	\$ 1,381,580		S	
Total Judiciary/Supreme Court		\$ 1,381,580	\$ 1,381,580			
DNR Department of Natural Resources						
CAP-741	HIGH BAND RADIO SYSTEM	\$ 51,894	\$ 51,894		G	
CAP-742	FOUNTAIN SQ BLDG/TELEPHONE IMPROV	\$ 1,003,878	\$ 821,194		S	
CAP-744	MARCS EQUIPMENT	\$ 3,062,468	\$ 1,316,314		G	
CAP-867	RECLAMATION FACILITY RENOV/DEVELOP	\$ 225,000	\$ 225,000		G	
CAP-928	HANDICAPPED ACCESSIBILITY	\$ 39,654	\$ 39,654		G	
CAP-934	DIS OFC RENOV DEV	\$ 868,025	\$ 868,025		G	
Total Department of Natural Resources		\$ 5,250,919	\$ 3,322,081			
DHS Department of Public Safety						
CAP-053	CONSTRUCT EMA/EOC & OFFICE BUILDING	\$ 6,605	\$ 6,605		S	
CAP-054	MULTI-AGENCY RADIO COMMUNICATION SYSTEM	\$ 658,151	\$ 634,890		G	
CAP-056	EMERGENCY OPERATIONS CENTER EQUIPMENT	\$ 1,502	\$ 1,502		S	
CAP-067	VHF RADIO SYSTEM IMPROVEMENTS	\$ 306,102	\$ 303,002		G	
CAP-078	UPGRADE/REPLACEMENT-STATE EOC EQUIPMENT	\$ 810,000	\$ 683,069		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency					
		Estimated	Actual	Plan to Use	General
		Reappropriations	Amounts	"General"	"G" or
		S.B. 189	Reappropriated*	Items	Specific
				Fund 034	"S"
					Notes
Total Department of Public Safety		\$ 1,782,360	\$ 1,629,069		
<b>OSB Ohio School for the Blind</b>					
CAP-745	ROOF IMP SCHOOL & COTTAGE	\$ 327,183	\$ 295,657		S
CAP-751	UPGRADE FIRE ALARM SYS	\$ 73,878	\$ 73,192		S
CAP-757	BATHROOM HANDICAPPED ACCESSIBILITY	\$ 20,956	\$ 20,956		S
CAP-764	ELEC SYS IMPROVE	\$ 44,000	\$ 52,043		S
CAP-772	BOILER REPLACEMENT	\$ 449,220	\$ 449,220		S
CAP-773	SCHOOL RESIDENTIAL HOT WATER	\$ 605,000	\$ 549,275		S
CAP-780	RESIDENTIAL IMPROVEMENTS	\$ 14,301	\$ 7,043		S
Total Ohio School for the Blind		\$ 1,534,538	\$ 1,447,386		
<b>OSD Ohio School for the Deaf</b>					
CAP-767	ROOF RENOVATIONS	\$ 946,802	\$ -		S
CAP-774	STUDENT HEALTH SERVCS.ELECT UPGRADE	\$ 111,000	\$ -		S
CAP-775	STAFF BUILDING HEAT & ELECT UPGRADE	\$ 631,433	\$ -		S
CAP-776	DORMITORY RENOVATIONS	\$ 544,019	\$ 673,428		S
Total Ohio School for the Deaf		\$ 2,233,254	\$ 673,428		
<b>OVH Ohio Veterans Home</b>					
CAP-775	EMERGENCY GENERATOR	\$ 600,000	\$ 600,000		S
Total Ohio Veterans Home		\$ 600,000	\$ 600,000		
<b>SOS Secretary of State</b>					
CAP-002	VOTING MACHINES	\$ 5,800,000	\$ 5,800,000		S
Total Secretary of State		\$ 5,800,000	\$ 5,800,000		
Total Administrative Building Fund		\$ 163,073,636	\$ 77,830,880		
<b>Adult Correctional Building Fund (Fund 027)</b>					
NOTE: The provisions of Sec. 43 of Am. Sub. S.B. 189 govern the release of the appropriations in the two line items from this fund that have asterisks in the General/Specific column. Therefore, these items have not been categorized as either "general" or "specific."					
DRC Department of Rehabilitation and Correction					
STATEWIDE AND CENTRAL OFFICE PROJECTS					
CAP-002	LOCAL JAILS	\$ 24,107,550	\$ 20,158,190		*
CAP-003	COMMUNITY-BASED CORRECTIONAL FAC	\$ 16,839,357	\$ 10,144,077		*
CAP-004	SITE RENOVATIONS	\$ 1,385,239	\$ 614,197		G
CAP-007	ASBESTOS REMOVAL	\$ 1,093,777	\$ 74,857		G
CAP-008	POWERHOUSE/UTILITY IMPROVEMENTS	\$ 2,964,941	\$ 2,740,542		G
CAP-009	WATER SYSTEM/PLANT IMPROVEMENTS	\$ 7,472,549	\$ 7,429,437		G
CAP-010	INDUSTRIAL EQUIPMENT-STATEWIDE	\$ 842,907	\$ 373,291		G
CAP-011	ROOF/WINDOW RENOVATIONS-STATEWIDE	\$ 979,430	\$ 782,455		G
CAP-012	SHOWER AND RESTROOM IMPROVEMENTS	\$ 1,506,660	\$ 1,506,660		G
CAP-015	UNDERGROUND STORAGE TANKS IMPROV	\$ 37,789	\$ -		G
CAP-017	SECURITY IMPROVEMENTS-STATEWIDE	\$ 3,885,429	\$ 3,683,197		G
CAP-026	WASTE WATER TREATMENT FACILITIES	\$ 49,437	\$ 41,087		G
CAP-028	POWER HOUSE IMPROVEMENTS	\$ 55,661	\$ 55,661		G
CAP-041	COMMUNITY RESIDENTIAL PROGRAM	\$ 5,693,543	\$ 5,566,687		G
CAP-043	DESIGN/CONSTRUCT/PAROLE DET CTRS	\$ 149,288	\$ -		G
CAP-044	LIGHTENING PROTECTION PLAN	\$ 1,504	\$ -		G
CAP-087	CORRECTIONAL CAMP	\$ 8,079	\$ -		G
CAP-105	SPECIAL COUNSEL-COIT ROAD	\$ 77,417	\$ -		S
CAP-109	STATEWIDE FIRE ALARM SYSTEMS	\$ 179,647	\$ 35,046		G
CAP-111	GENERAL BLDG. RENOVATION	\$ 12,795,525	\$ 8,242,632		G
CAP-129	WATER TREATMENT PLANTS-STATEWIDE	\$ 651,500	\$ 651,500		G
CAP-140	BOOT CAMP/SUBSTANCE ABUSE OFFENDERS	\$ 336,709	\$ 82,314		G
CAP-141	MULTI-AGENCY RADIO SYSTEM EQUIP	\$ 2,550,651	\$ 1,340,499		G
CAP-142	VARIOUS FACILITY MEDICAL SERVICES	\$ 837,716	\$ 825,195		G
CAP-143	PERIMETER,LIGHTING,ALARM,SALLYPORTS	\$ 2,243,962	\$ 1,863,682		G
CAP-186	CLOSE CUSTODY PRISON AND CAMP	\$ 5,000,000	\$ 5,000,000		G



Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	
				Fund 034	"S"	Notes
CAP-187	MANDOWN ALERT COMMUNICATION-STATEWIDE	\$ 5,382,422	\$ 3,455,504		G	
CAP-188	MFG/STORAGE BLDG ADDITIONS-STATEWIDE	\$ 159,300	\$ 159,300		G	
CAP-189	TUCK POINTING-STATEWIDE	\$ 124,847	\$ 27,754		G	
CAP-238	ELECTRIC SYSTEM UPGRADE	\$ 175,025	\$ 175,025		G	
CAP-239	EMERGENCY PROJECTS	\$ 2,014,537	\$ 1,569,403		G	
CAP-240	STATE MATCH FEDERAL PRISON CNSTRCT	\$ 1,787,819	\$ 1,787,819		G	
CAP-302	OPI SHOPS RENOVATION (S-WIDE)	\$ 75,000	\$ 75,000		G	
Total Statewide and Central Office Projects		\$ 101,465,217	\$ 78,461,011			
<u>ALLEN COUNTY CORRECTIONAL INSTITUTION</u>						
CAP-304	LIFT STATION BY-PASS (ACI)	\$ 189,546	\$ 17,935		S	
Total Allen County Correctional Institution		\$ 189,546	\$ 17,935			
<u>BELMONT CORRECTIONAL INSTITUTION</u>						
CAP-094	BELMONT CORRECTIONAL INSTITUTION	\$ 223,493	\$ -		S	
CAP-241	INMATE HEALTH SERVCS/BECI	\$ 2,389,974	\$ 2,195,060		S	
Total Belmont Correctional Institution		\$ 2,613,468	\$ 2,195,060			
<u>CHILLICOTHE CORRECTIONAL INSTITUTION</u>						
CAP-045	PERIMETER FENCE REPLACEMENT	\$ 31,423	\$ -		S	
CAP-046	SHOWERS RESTROOM RENOVATIONS	\$ 66,527	\$ -		S	
CAP-048	CONTROL ROOM SECURITY IMPROVEMENTS	\$ 3,270	\$ 126		S	
CAP-113	FIRE ALARM, EGRESS SYSTEM IMPROVEMNT	\$ 106,733	\$ 21,223		S	
CAP-114	EMERGENCY LIGHTING RENOVATIONS	\$ 94,574	\$ -		S	
CAP-115	ROOF RENOVATIONS	\$ 141,311	\$ 1,030		S	
CAP-145	PLUMBING RENOVATIONS	\$ 216	\$ 216		S	
CAP-146	RENOVATE FOOD SERVICE AREA-CCI	\$ 199,900	\$ 437		S	
CAP-177	CONVERT WAREHOUSE TO DORMITORY	\$ 596	\$ 596		S	
CAP-190	UTILITY IMPROVEMENTS	\$ 125,700	\$ 117,500		S	
CAP-191	LIFE & FIRE SAFETY IMPROVEMENTS	\$ 171,749	\$ -		S	
CAP-192	HOT WATER SYSTEM IMPROVEMENTS-CCI	\$ 11,711	\$ -		S	
CAP-254	BOILER HOUSE RENOVATIONS	\$ 1,182,550	\$ -		S	
CAP-255	REPLACE WINDOWS & DOORS	\$ 591,125	\$ 591,125		S	
CAP-257	EMER GENERATOR IMPRVMTS	\$ 392,174	\$ 16,340		S	
CAP-258	SEWER UPGRADES	\$ 287,002	\$ 267,092		S	
CAP-314	EMERGENCY TUNNEL REPAIR	\$ 95,553	\$ 54,574		S	
Total Chillicothe Correctional Institution		\$ 3,502,116	\$ 1,070,260			
<u>CORRECTIONAL RECEPTION CENTER</u>						
CAP-320	FIRE ALARM-CRC	\$ 268,280	\$ -		S	
Total Correctional Reception Center		\$ 268,280				
<u>CORRECTIONAL MEDICAL CENTER</u>						
CAP-318	FIRE ALARM-CMC	\$ 129,045	\$ -		S	
Total Correctional Medical Center		\$ 129,045	\$ -			
<u>CORRECTIONS TRAINING ACADEMY</u>						
CAP-148	ROOF REPLACEMENT	\$ 21,110	\$ -		S	
CAP-149	NEW CLASSROOM BUILDING	\$ 816,962	\$ 816,962		S	
CAP-193	AT BUILDING ROOF REPLACEMENT	\$ 141,132	\$ 131,388		S	
CAP-194	CONSTRUCT CONFERENCE CENTER	\$ 12,314	\$ 5,958		S	
Total Corrections Training Academy		\$ 991,518	\$ 954,308			
<u>DAYTON CORRECTIONAL INSTITUTION</u>						
CAP-195	HOT WATER SYSTEM IMPROVEMENTS-DCI	\$ 400,000	\$ 400,000		S	
CAP-242	SHOWER RENOVATION DCI	\$ 224,725	\$ 64,929		S	
CAP-319	ROOF RENOVATION-DCI	\$ 145,975	\$ -		S	
Total Dayton Correctional Institution		\$ 770,700	\$ 464,929			
<u>FRANKLIN PRE-RELEASE CENTER</u>						
CAP-316	ROOF RENOVATION-FPRC	\$ 41,672	\$ 28,861		S	
Total Franklin Pre-Release Center		\$ 41,672	\$ 28,861			

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		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
	<u>GRAFTON CORRECTIONAL INSTITUTION</u>					
CAP-196	CAMP EGRESS SYSTEM IMPROVEMENTS-GCI	\$ 420,856	\$ -		S	
	Total Grafton Correctional Institution	\$ 420,856	\$ -			
	<u>HOCKING CORRECTIONAL INSTITUTION</u>					
CAP-053	GENERAL BUILDING RENOVATIONS	\$ 3,414	\$ 522		S	
CAP-054	WATER TOWER IMPROVEMENTS	\$ 3,000	\$ -		S	
CAP-306	PARKING LOT IMPROVEMENTS (HCF)	\$ 67,360	\$ 67,360		S	
	Total Hocking Correctional Institution	\$ 73,774	\$ 67,882			
	<u>LAKE ERIE CORRECTIONAL INSTITUTION</u>					
CAP-144	MED/MIN SECURITY PRIVATIZED PRISON	\$ 142,435	\$ -		S	
	Total Lake Erie Correctional Institution	\$ 142,435	\$ -			
	<u>LEBANON CORRECTIONAL INSTITUTION</u>					
CAP-055	INSTITUTION ROOF REPLACEMENT	\$ 39,500	\$ -		S	
CAP-056	KITCHEN RENOVATIONS	\$ 6,641	\$ -		S	
CAP-057	SHOWER PAN/DRAIN RENOVATIONS	\$ 7,289	\$ -		S	
CAP-118	WATER TOWER RENOVATIONS	\$ 25,878	\$ 1,174		S	
CAP-119	MASONRY IMPROVEMENTS	\$ 308,074	\$ 3,063		S	
CAP-197	CELL DOOR LOCK REPLACEMENT	\$ 321,100	\$ -		S	
CAP-198	WATER TREATMENT PLANT-LE CI	\$ 1,329,823	\$ 1,269,008		S	
CAP-282	EMERGENCY ELECTRICAL UPGRADE-LECI	\$ 28,614	\$ -		S	
CAP-285	BAR SCREEN REPLACEMENT	\$ 147,713	\$ 10,208		S	
CAP-300	WATER SOFTENER REPLACEMENT/LEBANON	\$ 225,008	\$ 100,114		S	
	Total Lebanon Correctional Institution	\$ 2,439,640	\$ 1,383,566			
	<u>LIMA CORRECTIONAL INSTITUTION</u>					
CAP-121	SHOWER AND LAVATORY RENOVATIONS	\$ 8,193	\$ -		S	
CAP-155	HEATING SYSTEM RENOVATIONS	\$ 541,839	\$ -		S	
CAP-156	WATER AND SEWER LINES RENOVATIONS	\$ 742,268	\$ -		S	
CAP-199	WINDOWS/SECURITY BAR IMPROVEMENTS	\$ 269,437	\$ -		S	
CAP-200	UTILITY RENOVATIONS	\$ 156,000	\$ -		S	
CAP-244	HEATING SYSTEM PIPING REPLCMNT-LCI	\$ 2,255,489	\$ -		S	
CAP-260	ADA RENOVATIONS	\$ 1,169,237	\$ -		S	
	Total Lima Correctional Institution	\$ 5,142,463	\$ -			
	<u>LONDON CORRECTIONAL INSTITUTION</u>					
CAP-059	CONVERT BRUSH FACTORY TO DORMITORY	\$ 809	\$ -		S	
CAP-261	ROOF REPLACEMENT	\$ 687,506	\$ 1,028		S	
CAP-122	MASTER PLAN BUILDING/RENOVATIONS	\$ 872,355	\$ 39,415		S	
CAP-157	LONDON CAMP RENOVATION PROJECT	\$ 14,955	\$ -		S	
CAP-201	WATER TREATMENT PLANT ADDITION	\$ 62,670	\$ 1,000		S	
CAP-245	BRIDGE REPLACEMENT LOCI	\$ 3,424	\$ 2,865		S	
CAP-283	GAS BOILER INSTALL -LONDON	\$ 45,144	\$ 3,325		S	
CAP-308	ELECTRIC UPGRADES (LOCI)	\$ 250,000	\$ 250,000		S	
CAP-309	BUILDING DEMOLITION (LOCI)	\$ 500	\$ -		S	
	Total London Correctional Institution	\$ 1,937,363	\$ 297,632			
	<u>LORAIN CORRECTIONAL INSTITUTION</u>					
CAP-303	AUGER REPLACEMENT (LORCL)	\$ 500	\$ 500		S	
	Total Lorain Correctional Institution	\$ 500	\$ 500			
	<u>MADISON CORRECTIONAL INSTITUTION</u>					
CAP-176	MADISON CLASSROOM RENOVATION	\$ 15,600	\$ 15,600		S	
CAP-263	UPGRADE EMER ELEC SVC	\$ 541,036	\$ 533,099		S	
CAP-264	SEWAGE STATION UPGRADE	\$ 13,285	\$ 292		S	
CAP-286	JUVENILE UNIT REMODELING-MADISON	\$ 2,177	\$ -		S	
CAP-288	WATER SOFTENER SYSTE/MADISON	\$ 40,372	\$ 1,500		S	
CAP-315	ROOF REPLACEMENT-MACL	\$ 206,750	\$ 76,407		S	
	Total Madison Correctional Institution	\$ 819,220	\$ 626,897			
	<u>MANSFIELD CORRECTIONAL INSTITUTION</u>					

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<b>Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>						
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>	
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>	
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Items</b>	<b>Specific</b>	<b>Notes</b>
				<b>Fund 034</b>	<b>"S"</b>	
CAP-088	MANSFIELD CORRECTIONAL CAMP	\$ 5,761	\$ -		S	
CAP-123	SMOKE REMOVAL/SPRINKLER SYSTEM IMPR	\$ 4,330	\$ -		S	
CAP-159	POWER POLE REPLACEMENT	\$ 16,800	\$ 16,800		S	
CAP-305	SITE IMPROVEMENTS (MNCI)	\$ 314,375	\$ 314,375		S	
CAP-307	NETWORK WIRING (MNCI)	\$ 886,675	\$ 804,658		S	
Total Mansfield Correctional Institution		\$ 1,227,941	\$ 1,135,833			
<u>MARION CORRECTIONAL INSTITUTION</u>						
CAP-033	TELEPHONE SYSTEM	\$ 2,957	\$ -		S	
CAP-065	SEWAGE LIFT STATION RENOVATIONS	\$ 8,863	\$ -		S	
CAP-067	ROOF REPLACEMENT	\$ 22,725	\$ -		S	
CAP-124	FIRE SPRINKLER SYSTEM IMPROVEMENTS	\$ 130,344	\$ 1,723		S	
CAP-172	MARION CAMP SHOWER RENOVATION	\$ 1,313	\$ -		S	
CAP-207	HVAC IMPROVEMENTS-ADMIN BLDG	\$ 31,185	\$ -		S	
CAP-208	HOT WATER TANK REPLACEMENT	\$ 953,766	\$ 4,102		S	
CAP-246	EXTERIOR WINDOW REPLACEMENT MCI	\$ 254,880	\$ 1,075		S	
CAP-247	PLUMBING UPGRADE-MCI	\$ 193,142	\$ 3,737		S	
CAP-294	ASPHLT PVMNT RESRFGNG/MARION	\$ 7,380	\$ -		S	
CAP-295	SANITARY MANHOLE SEWER/MCI	\$ 112,234	\$ 570		S	
CAP-329	CONCRETE FLOOR REPLACEMENT-MCI	\$ -	\$ 1,500		S	CBd
Total Marion Correctional Institution		\$ 1,718,789	\$ 12,706			
<u>NORTH COAST CORRECTIONAL TREATMENT FAC.</u>						
CAP-001	NEW PRISON CONSTRUCTION	\$ 73,163	\$ -		S	
Total North Coast Correctional Treatment Facility		\$ 73,163	\$ -			
<u>NORTHEAST PRE-RELEASE CENTER</u>						
CAP-209	SECURITY IMPROVEMENTS-NEPRC	\$ 117,462	\$ 79,865		S	
Total Northeast Pre-Release Center		\$ 117,462	\$ 79,865			
<u>OAKWOOD CORRECTIONAL FACILITY</u>						
CAP-163	INSTALL POSITIVE LATCHING DEVICES	\$ 74,977	\$ -		S	
CAP-162	RENOVATE EAST WING PLUMBING	\$ 21,969	\$ -		S	
Total Oakwood Correctional Facility		\$ 96,945	\$ -			
<u>OHIO REFORMATORY FOR WOMEN</u>						
CAP-040	ORW-DORMITORY HOUSING	\$ 6,452	\$ -		S	
CAP-074	FIRE ALARM SYSTEM IMPROVEMENTS	\$ 5,798	\$ -		S	
CAP-125	REPLACEMENT DORMITORY	\$ 11,669	\$ -		S	
CAP-165	MASTER PLAN BLDG/RENOVATIONS-ORW	\$ 262,305	\$ 258		S	
CAP-210	REPLACEMENT DORMITORY-ORW	\$ 772,090	\$ 772,090		S	
CAP-211	RENOVATE J.G. COTTAGE	\$ 8,880	\$ -		S	
CAP-212	POWERHOUSE RENOVATION & REPLUMBING	\$ 1,250,000	\$ 1,250,000		S	
CAP-216	ELEVATOR RENOVATION	\$ 26,109	\$ 16,266		S	
CAP-217	PERIMETER LIGHTING IMPROVEMENTS	\$ 53,566	\$ -		S	
CAP-218	REWIRE HARMON BUILDING	\$ 329,389	\$ 171,026		S	
CAP-219	FIRE ALARM SYSTEM IMPROVEMENTS	\$ 112,955	\$ -		S	
CAP-266	CONST NEW MED & FOOD SVC BLDG	\$ 7,375,019	\$ 2,149,858		S	
CAP-267	RENOVATE ARN DORMS	\$ 449,843	\$ 761		S	
CAP-268	EMER GENERATOR IMPRVMNTS	\$ 1,395,085	\$ 303,953		S	
CAP-289	PERIMETER SEC FENCE	\$ 639,406	\$ 406,105		S	
CAP-296	DOMESTIC WATERLINE RENOV	\$ 51,491	\$ -		S	
CAP-301	500 CAR PRKG/ ROAD DESIGN (ORW)	\$ 24,080	\$ 1,226		S	
CAP-317	SANITARY/STORM SEWER SYS REN-ORW	\$ 332,050	\$ -		S	
CAP-326	CONTROL CENTER EXPANSION-ORW	\$ -	\$ 1,500		S	CBd
CAP-327	ROOF REPLACEMENT-ORW	\$ -	\$ 1,500		S	CBd
Total Ohio Reformatory for Women		\$ 13,106,187	\$ 5,074,543			
<u>OHIO STATE PENITENTIARY</u>						
CAP-110	CONSTRUCT MAXIMUM SECURITY FACILITY	\$ 124,679	\$ 779		S	
CAP-291	NEW EXTERIOR RECREATION UNITS	\$ 4,125,659	\$ -		S	
Total Ohio State Penitentiary		\$ 4,250,337	\$ 779			

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		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
	<u>PICKAWAY CORRECTIONAL INSTITUTION</u>					
CAP-062	MEAT PROCESSING OPERATION	\$ 199,883	\$ -		S	
CAP-076	LAUNDRY/MAINT SHOP/FARMS ROOF RENOV	\$ 726	\$ -		S	
CAP-077	SHOWER RENOVATIONS	\$ 15,349	\$ -		S	
CAP-222	SLUDGE REMOVAL SYSTEM IMPROVEMENTS	\$ 897,118	\$ 759,120		S	
CAP-223	REPLACEMENT OF UNIT A DORM	\$ 517,387	\$ -		S	
CAP-225	WATER SYSTEM IMPROVEMENTS	\$ 85,876	\$ -		S	
CAP-226	MILK PROCESSING PLANT	\$ 31,912	\$ -		S	
CAP-227	ROOF IMPROVEMENTS	\$ 393,306	\$ -		S	
CAP-228	POWER HOUSE IMPROVEMENTS	\$ 10,545	\$ 1,000		S	
CAP-248	REPLACEMENT PERIMETER FENCE PCI	\$ 152,495	\$ -		S	
CAP-252	CONSTRUCT MEAT PROCESSING PLANT	\$ 823,588	\$ -		S	
CAP-269	UTILITY TUNNELS IMPRV	\$ 382,729	\$ 105,989		S	
CAP-274	REPLACEMENT OF SEG HOUSING	\$ 4,806,750	\$ 4,806,750		S	
CAP-292	TUNNEL RENOVATION/ORIENT COMPLEX	\$ 30,139	\$ 28,374		S	
CAP-297	STEAM WATER LINE REPLACEMENT(PCI)	\$ 820,996	\$ 736,933		S	
CAP-310	OPI WAREHOUSE ADDITION (PCI)	\$ 1,537,241	\$ 208,724		S	
CAP-312	WASTE WATER TREATMENT PLANT	\$ 7,583,125	\$ 7,583,125		S	
	Total Pickaway Correctional Institution	\$ 18,289,165	\$ 14,230,015			
	<u>RICHLAND CORRECTIONAL INSTITUTION</u>					
CAP-251	CONST. RETAINING WALL RICI	\$ 61,474	\$ 35,392		S	
CAP-293	ASPHLT PRKNG SPCS/RICHLAND	\$ 9,161	\$ -		S	
	Total Richland Correctional Institution	\$ 70,634	\$ 35,392			
	<u>ROSS CORRECTIONAL INSTITUTION</u>					
CAP-147	WASTEWATER TREATMENT PLANT	\$ 6,120	\$ -		S	
CAP-229	WASTE WATER TREATMENT PLANT-RCI	\$ 6,849,581	\$ 88,782		S	
CAP-276	RUBBERIZED ROOF REPLACEMENT	\$ 200,104	\$ 38,863		S	
CAP-311	WATER TOWER RENOVATION (RCI)	\$ 175,000	\$ 122,643		S	
	Total Ross Correctional Institution	\$ 7,230,805	\$ 250,288			
	<u>SOUTHEASTERN CORRECTIONAL INSTI TUTION</u>					
CAP-133	CONSTRUCT NEW DINING HALL	\$ 8,822	\$ -		S	
CAP-134	SEWAGE TREATMENT STORAGE ADDITION	\$ 579,365	\$ 528,595		S	
CAP-167	MASTER PLAN BLDG/RENOVATIONS-SCI	\$ 186,643	\$ 2,970		S	
CAP-183	SCI-TWO STORY DORM	\$ 92,327	\$ -		S	
CAP-234	HIGH VOLTAGE ELECTRICAL SYSTEM	\$ 2,702,624	\$ 2,388,363		S	
CAP-235	WAREHOUSE & UTILITY BUILDINGS	\$ 1,315,406	\$ 136,382		S	
CAP-236	CONSTRUCT DINING HALL	\$ 682,650	\$ -		S	
CAP-237	POWER PLANT IMPROVEMENTS	\$ 39,341	\$ -		S	
CAP-277	POWERHOUSE BOILER IMPROVEMENTS	\$ 397,147	\$ 355,875		S	
CAP-313	PERIMETER FENCE UPGRADE (SCI)	\$ 1,375,977	\$ 1,269,878		S	
	Total Southeastern Correctional Institution	\$ 7,380,300	\$ 4,682,062			
	<u>SOUTHERN OHIO CORRECTIONAL FACILITY</u>					
CAP-034	SOUTHERN OHIO TELEPHONE SYSTEM	\$ 9,943	\$ -		S	
CAP-135	SOCF RENOVATION AND IMPROVEMENTS	\$ 148,445	\$ -		S	
CAP-136	WASTE WATER TREATMENT PLANT IMPROV	\$ 30,120	\$ 100		S	
CAP-230	WASTE WATER TREATMENT PLANT	\$ 3,410,347	\$ 1,832,615		S	
CAP-231	GAS BOILER INSTALLATION	\$ 1,034,815	\$ -		S	
CAP-279	POWERHOUSE DOMESTIC HOT WATER REPLC	\$ 198,534	\$ 150,664		S	
CAP-287	ROOF RENOV B WING SOCF	\$ 18,494	\$ 7,116		S	
CAP-322	WATER TOWER RENOVATIONS - SOCF	\$ 75,000	\$ -		S	
	Total Southern Ohio Correctional Facility	\$ 4,925,698	\$ 1,990,495			
	<u>TOLEDO CORRECTIONAL INSTI TUTION</u>					
CAP-161	1000-BED CLOSE CUSTODY PRISON	\$ 1,118,383	\$ 892,044		S	
	Total Toledo Correctional Institution	\$ 1,118,383	\$ 892,044			
	<u>TRUMBULL CORRECTIONAL INSTI TUTION</u>					
CAP-280	DOOR CONTROL SWITCH RENOVATION	\$ 141,799	\$ 16,050		S	
CAP-281	CONST PSYCH RESIDENTIAL TRTMT UNIT	\$ 558,508	\$ 536,427		S	

<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>					
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Items</b>	<b>Specific</b>
				<b>Fund 034</b>	<b>"S"</b>
					<b>Notes</b>
Total Trumbull Correctional Institution		\$ 700,306	\$ 552,477		
	<u>WARREN CORRECTIONAL INSTITUTION</u>				
CAP-284	COMPOUND LIGHTING UPGRADE	\$ 57,807	\$ 36,577		S
CAP-290	SECURITY UPGRADES	\$ 234,323	\$ 64,073		S
Total Warren Correctional Institution		\$ 292,131	\$ 100,650		
Total Department of Rehabilitation and Correction		\$176,403,597	\$114,605,991		
Total Adult Correctional Building Fund		\$176,403,597	\$114,605,991		
<b>Juvenile Correctional Building Fund (Fund 028)</b>					
DYS Department of Youth Services					
CAP-004	CUYAHOGA JUVENILE COURT DETENTION	\$ 5,459,404	\$ -		S
CAP-801	FIRE SUPPRESSION/SAFETY/SECURITY	\$ 1,636,155	\$ 964,342		G
CAP-803	GENERAL INSTITUTIONAL RENOVATIONS	\$ 3,787,255	\$ 2,307,345		G
CAP-812	COMMUNITY REHABILITATION CENTERS	\$ 916,913	\$ 777,927		G
CAP-821	CONSTRUCT MAXIMUM SECURITY FACILITY	\$ 172,327	\$ 123,226		S
CAP-828	MULTI-AGENCY RADIO SYSTEM EQUIPMENT	\$ 3,186	\$ 3,186		G
CAP-829	LOCAL JUVENILE DETENTION CENTERS	\$ 10,844,623	\$ 9,594,623		G
CAP-831	GYM EXPAND CUYA SCHOOL	\$ 649,290	\$ 599,410		S
CAP-832	BED UNIT ADD RIVER VALLEY	\$ 2,000	\$ -		S
CAP-833	SECURITY RENOVATIONS-INDIAN RIVER	\$ 1,996	\$ 3,244		S
CAP-837	SANITARY SAFETY/RENOV. INDIAN RIVER	\$ 3,736,500	\$ 3,528,713		S
Total Department of Youth Services		\$27,209,649	\$17,902,015		
Total Juvenile Correctional Building Fund		\$27,209,649	\$17,902,015		
<b>Transportation Building Fund (Fund 029)</b>					
NOTE: The provisions of Sec. 43 of Am. Sub. S.B. 189 govern the release of the appropriations from this fund (Fund 029). Therefore, these items have not been categorized as either "general" or "specific."					
DOT Department of Transportation					
CAP-001	TRANSPORTATION BUILDINGS	\$ 35,000	\$ 6,000		
Total Department of Transportation		\$ 35,000	\$ 6,000		
Total Transportation Building Fund		\$ 35,000	\$ 6,000		
<b>Arts Facilities Building Fund (Fund 030)</b>					
AFC Arts and Sports Facilities Commission					
CAP-003	CENTER OF SCIENCE & INDUSTRY-TOLEDO	\$ 12,268	\$ 12,268		S
CAP-004	VALENTINE THEATRE	\$ 1,111	\$ 1,111		S
CAP-005	CENTER OF SCIENCE & INDUSTRY-COLS	\$ 181,636	\$ 181,636		S
CAP-010	SANDUSKY STATE THEATER IMPROVEMENTS	\$ 1,000,000	\$ 1,000,000		S
CAP-017	ZION CTR/NATL AFRO-AMERICAN MUSEUM	\$ 488,232	\$ -		S
CAP-021	OHIO HISTORICAL CTR-ARCHIVE/LIBRARY	\$ 2,395	\$ 2,395		S
CAP-033	WOODWARD OPERA HOUSE RENOVATION	\$ 1,050,000	\$ 1,050,000		S
CAP-037	CANTON PLACE THEATRE RENOVATIONS	\$ 1,066,126	\$ 1,066,126		S
CAP-038	CENTER EXHIBIT REPLACEMENT	\$ 750,000	\$ -		S
CAP-041	CLEVELAND PLAYHOUSE	\$ 500,000	\$ 500,000		S
CAP-042	STWD SITE EXHIBIT/RENOV & CONSTRUCT	\$ 625,000	\$ 123,000		S
CAP-043	STATEWIDE SITE REPAIRS	\$ 454,000	\$ 388,000		S
CAP-046	CINCINNATI MUSEUM CNTR IMPRVMENTS	\$ 500,000	\$ 500,000		S
CAP-052	AKRON ART MUSEUM	\$ 5,000,000	\$ 5,000,000		S
CAP-053	POWERS AUDITORIUM IMPRVMENTS	\$ 200,000	\$ -		S
CAP-055	WACO MUSEUM & AVIATION LEARNING CTR	\$ 500,000	\$ 500,000		S
CAP-057	COMPREHENSIVE MASTER PLAN	\$ 180,000	\$ -		S
CAP-058	CEDAR BOG NATURE PRESERVE ED CENTER	\$ 766,200	\$ 766,200		S
CAP-061	STATEWIDE ARTS FACILITIES PLANNING	\$ 35,931	\$ -		S
CAP-063	ROBINS THEATRE PROJECT	\$ 1,000,000	\$ 1,000,000		S
CAP-064	BRAMLEY HISTORIC HOUSE	\$ 75,000	\$ 75,000		S
CAP-066	DELAWARE COUNTY CULTURAL ARTS CNTR	\$ 40,000	\$ 40,000		S
CAP-068	PERRY COUNTY HISTORICAL SOCIETY	\$ 100,000	\$ -		S
CAP-069	CLEVELAND INSTITUTE OF ART	\$ 750,000	\$ 750,000		S
CAP-071	CLEVELAND INSTITUTE OF MUSI C	\$ 750,000	\$ 750,000		S

<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189</b>						
<b>Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>						
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>	
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>	
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Fund 034</b>	<b>"S"</b>	<b>Notes</b>
CAP-072	WEST SIDE ARTS CONSORTIUM	\$ 138,000	\$ 138,000		S	
CAP-074	STAN HYWET HALL & GARDENS	\$ 250,000	\$ 250,000		S	
CAP-075	MCKINLEY MUSEUM IMPROVEMENTS	\$ 125,000	\$ 125,000		S	
CAP-076	SPRING HILL HISTORIC HOME	\$ 125,000	\$ 125,000		S	
CAP-077	WESTERN RESERVE BALLET IMPROVEMENTS	\$ 100,000	\$ -		S	
CAP-078	MIDLAND THEATRE	\$ 175,000	\$ 175,000		S	
CAP-079	LORAIN PALACE CIVIC THEATRE	\$ 200,000	\$ 200,000		S	
CAP-080	GREAT LAKES HISTORICAL SOCIETY	\$ 150,000	\$ 150,000		S	
CAP-734	HAYES PRESIDENTIAL CENTER	\$ 75,000	\$ -		S	
CAP-745	HISTORIC SITES AND MUSEUMS	\$ 750,000	\$ 518,580		S	
CAP-753	BUFFINGTON ISLAND STATE MEMORIAL	\$ 91,500	\$ 91,500		S	
CAP-770	SERPENT MOUND STATE MEMORIAL	\$ 295,000	\$ 248,200		S	
CAP-784	OHIO HISTORICAL CENTER REHAB	\$ 673,700	\$ 673,700		S	
CAP-786	PIQUA/FT PIKAWILLANY ACQUISITION	\$ 136,000	\$ -		S	
CAP-789	NEIL ARMSTRONG AIR/SPACE MUSEUM	\$ 103,516	\$ 103,516		S	
CAP-791	HARRISON TOMB ANEDED SITE RENOVATIONS	\$ 149,500	\$ 135,900		S	
CAP-796	MOUNDBUILDERS STATE MEMORIAL	\$ 530,000	\$ 530,000		S	
CAP-806	GRANT BOYHOOD HOME	\$ 68,333	\$ 29,533		S	
CAP-809	CINCI BALLET FAC LMP	\$ 450,000	\$ 450,000		S	
CAP-810	TOLEDO MUSEUM OF ART IMPRVMENTS	\$ 2,000,000	\$ 2,000,000		S	
CAP-813	CLEVELAND BOTANICAL GARDENS	\$ 2,500,000	\$ -		S	
CAP-814	CRAWFORD MUSEUM TRANS & LND	\$ 2,500,000	\$ 2,500,000		S	
CAP-820	HISTORICAL CNTR/OHIO VILLAGE BLDGS	\$ 502,000	\$ 502,000		S	
CAP-821	LORAIN CO. HISTORICAL SOCIETY	\$ 300,000	\$ 300,000		S	
CAP-822	MADISON COUNTY HISTORIC SCHOOLHOUSE	\$ 40,000	\$ 40,000		S	
CAP-823	MARION PALANCE THEATRE	\$ 825,000	\$ 825,000		S	
CAP-824	MCCONNELSVILLE OPERA HOUSE	\$ 75,000	\$ 75,000		S	
CAP-825	SECRET AUDITORIUM	\$ 75,000	\$ 75,000		S	
CAP-826	RENAISSANCE THEATRE	\$ 50,000	\$ 50,000		S	
CAP-827	TRUMPET IN THE LAND	\$ 100,000	\$ 100,000		S	
CAP-828	BECKY THATCHER SHOWBOAT	\$ 30,000	\$ 30,000		S	
CAP-829	MID OHIO VALLEY PLAYERS	\$ 50,000	\$ 50,000		S	
CAP-830	THE ANCHORAGE	\$ 50,000	\$ 50,000		S	
CAP-831	WAYNE COUNTY HISTORICAL SOCIETY	\$ 300,000	\$ 300,000		S	
CAP-833	PROMONT HOUSE MUSEUM	\$ 200,000	\$ 200,000		S	
CAP-836	FAIRFIELD OUTDOOR THEATRE	\$ 100,000	\$ 100,000		S	
CAP-837	LAKE COUNTY HISTORICAL SOCIETY	\$ 250,000	\$ 250,000		S	
CAP-839	HANCOCK HISTORICAL SOCIETY	\$ 75,000	\$ 75,000		S	
CAP-840	RIVERSOUTH DEVELOPMENT	\$ 10,000,000	\$ 10,000,000		S	
CAP-841	FT. PIQUA HOTEL	\$ 200,000	\$ 200,000		S	
CAP-843	MARINA DISTRICT/ICE ARENA IMPROVEMENTS	\$ 4,000,000	\$ 4,000,000		S	
Total Arts and Sports Facilities Commission		\$44,835,448	\$39,371,665			
Total Arts Facilities Building Fund		\$44,835,448	\$39,371,665			
<b>Ohio Parks and Natural Resources Fund (Fund 031)</b>						
Department of Natural Resources						
STATEWIDE AND LOCAL PROJECTS						
CAP-012	LAND ACQUISITION	\$ 958,039	\$ 958,039		G	
CAP-702	UPGRADE UNDERGROUND FUEL TANKS	\$ 999,294	\$ 530,850		G	
CAP-703	CAP ABANDONED WATER WELLS	\$ 189,482	\$ 189,482		G	
CAP-748	LOCAL PARKS PROJECTS-STATEWIDE	\$ 3,406,183	\$ 3,401,893		G	
CAP-751	CITY OF PORTSMOUTH LAUNCH RAMP	\$ 15,989	\$ 1,800		S	
CAP-753	PROJECT PLANNING	\$ 118,360	\$ 72,648		G	
CAP-766	SOUTH FORK LICKING WATERSHED STUDY	\$ 600	\$ -		S	
CAP-768	GRAND RIVER WILDLIFE AREA	\$ 2,700	\$ 2,700		S	
CAP-788	COMMUNITY RECREATION PROJECTS	\$ 60,000	\$ -		G	
CAP-799	VILLAGE OF NELVILLE BOAT RAMP	\$ 140,727	\$ -		S	
CAP-800	CITY OF GALLI POLIS COURTESY DOCK	\$ 8,700	\$ -		S	
CAP-814	NORTH OF RUSH RUN WILDLIFE AREA	\$ 200	\$ 200		S	
CAP-834	APPRAISAL FEES-STATEWIDE	\$ 77,265	\$ 77,265		G	
CAP-844	PUT-IN-BAY TOWNSHIP PORT AUTHORITY	\$ 79,784	\$ 79,784		S	
CAP-868	NEW PHILADELPHIA OFFICE RELOCATION	\$ 1,500,000	\$ 1,500,000		S	
CAP-881	DAM REHABILITATION	\$ 14,998,701	\$ 11,389,222		G	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-900	CITY OF HURON DOCKS	\$ 46,786	\$ -		S	
CAP-928	HANDICAPPED ACCESSIBILITY	\$ 743,285	\$ 206,685		G	
CAP-929	HAZARDOUS WASTE/ASBESTOS ABATEMENT	\$ 102,857	\$ 102,857		G	
CAP-931	WASTEWATER/WATER SYSTEMS UPGRADES	\$ 9,439,572	\$ 3,890,127		G	
CAP-932	WETLANDS/WATERFRONT ACQUISITION	\$ 223,481	\$ -		G	
CAP-934	OPERATIONS FACILITIES DEVELOPMENT	\$ 1,486,438	\$ 1,354,291		G	
CAP-963	FAIRPORT HARBOR PORT AUTHORITY	\$ 103,293	\$ -		S	
CAP-995	BOUNDARY PROTECTION	\$ 32,426	\$ 32,426		G	
CAP-999	GEOGRAPHIC INFO MANAGEMENT SYSTEM	\$ 779,501	\$ 72		G	
TOTAL Statewide and Local Projects		\$ 35,513,663	\$ 23,790,341			
DIVISION of CIVILIAN CONSERVATION						
CAP-750	QUILTER CCC CAMP	\$ 900	\$ 900		S	
CAP-817	RIFFE CCC CAMP	\$ 1,309	\$ 1,309		S	
CAP-835	CIVILIAN CONSERVATION FACILITIES	\$ 1,847,074	\$ 1,847,074		G	
TOTAL Division of Civilian Conservation		\$ 1,849,283	\$ 1,849,283			
DIVISION of FORESTRY						
CAP-021	MOHICAN STATE FOREST	\$ 1,200	\$ 1,200		S	
CAP-030	SHAWNEE STATE FOREST	\$ 1,300	\$ 1,300		S	
CAP-073	BRUSH CREEK STATE FOREST	\$ 5,850	\$ 5,850		S	
CAP-146	ZALESKI STATE FOREST	\$ 200	\$ 200		S	
CAP-213	SHADE RIVER STATE FOREST	\$ 200	\$ 200		S	
CAP-841	OPERATIONS/MAINT FAC DEV/REN	\$ 1,489,212	\$ 846,039		S	
CAP-977	FERNWOOD STATE FOREST	\$ 7,181	\$ -		S	
TOTAL DIVISION OF FORESTRY		\$ 1,505,143	\$ 854,789			
DIVISION of MINES and RECLAMATION						
CAP-867	RECLAMATION FACILITY RENOV/DEVELOP	\$ 19,500	\$ 19,500		G	
TOTAL DIVISION of MINES AND RECLAMATION		\$ 19,500	\$ 19,500			
DIVISION of NATURAL AREAS AND PRESERVES						
CAP-006	LITTLE BEAVER CREEK NATURE PRESERVE	\$ 1,500	\$ 1,500		S	
CAP-826	NATURAL AREAS/PRESERVES MAINT/FAC	\$ 788,056	\$ 482,556		G	
CAP-831	LAKE KATHERINE	\$ 17,699	\$ 17,299		S	
CAP-870	LITTLE MIAMI SCENIC RIVER	\$ 4,800	\$ -		S	
TOTAL DIVISION of NATURAL AREAS		\$ 812,055	\$ 501,355			
DIVISION of PARKS and RECREATION						
CAP-003	BARKCAMP STATE PARK	\$ 3,025	\$ 3,025		S	
CAP-005	COWAN LAKE STATE PARK	\$ 34,684	\$ 9,337		S	
CAP-010	EAST HARBOR STATE PARK	\$ 41,329	\$ 38,129		S	
CAP-016	HUESTON WOODS STATE PARK	\$ 2,500	\$ 2,500		S	
CAP-017	INDIAN LAKE STATE PARK	\$ 2,319	\$ 2,569		S	
CAP-018	KELLEYS ISLAND STATE PARK	\$ 5,700	\$ 200		S	
CAP-019	LAKE HOPE STATE PARK	\$ 500	\$ 500		S	
CAP-025	PUNDERSON STATE PARK	\$ 8,997	\$ 5,997		S	
CAP-026	PYMATUNING STATE PARK	\$ 2,650	\$ -		S	
CAP-032	WEST BRANCH STATE PARK	\$ 6,243	\$ 3,243		S	
CAP-037	KISER LAKE STATE PARK	\$ 10,616	\$ 10,866		S	
CAP-051	BUCK CREEK STATE PARK	\$ 500	\$ 500		S	
CAP-052	BUCKEYE LAKE STATE PARK	\$ 74,746	\$ -		S	
CAP-060	EAST FORK STATE PARK	\$ 1,709	\$ 1,042		S	
CAP-064	GENEVA STATE PARK	\$ 750	\$ 750		S	
CAP-069	HOCKING HILLS STATE PARK	\$ 472	\$ -		S	
CAP-089	MOSQUITO LAKE STATE PARK	\$ 2,789	\$ 289		S	
CAP-093	PORTAGE LAKES STATE PARK	\$ 44,676	\$ -		S	
CAP-114	BEAVER CREEK STATE PART	\$ 12,000	\$ 12,000		S	
CAP-119	FORKED RUN STATE PARK	\$ 5,123	\$ -		S	
CAP-169	LAKE WHITE STATE PARK	\$ 3,100	\$ -		S	
CAP-222	WOLF RUN STATE PARK	\$ 205,787	\$ 21,787		S	
CAP-234	ST PARKS,CAMPGROUNDS,LODGES,CABINS	\$ 3,431,369	\$ 3,046,941		G	
CAP-305	MAUMEE BAY STATE PARK	\$ 900	\$ 900		S	

\* Amounts are rounded to the nearest dollar

<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>						
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>	
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>	
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Items</b>	<b>Specific</b>	<b>Notes</b>
				<b>Fund 034</b>	<b>"S"</b>	
CAP-331	PARK BOATING FACILITIES	\$ 5,411,873	\$ 5,226,013		G	
CAP-342	ALUM CREEK STATE PARK	\$ -	\$ 44,100		S	
CAP-390	ST PARK MAINT/FACILITY DEVELOPMENT	\$ 1,803,182	\$ 1,698,182		G	
CAP-718	GRAND LAKE ST MARYS STATE PARK	\$ 7,490	\$ 286		S	
CAP-719	INDIAN LAKE STATE PARK	\$ 7,610	\$ -		S	
CAP-758	MUSKINGUM RIVER PARKWAY LOCK # 7	\$ 1,146	\$ -		S	
CAP-795	HEADLANDS BEACH STATE PARK	\$ 25,160	\$ -		S	
CAP-815	MARY JANE THURSTON STATE PARK	\$ 4,700	\$ 2,200		S	
CAP-825	MARBLEHEAD LIGHTHOUSE STATE PARK	\$ 1,233	\$ 564		S	
CAP-829	SYCAMORE STATE PARK	\$ 500	\$ 500		S	
CAP-836	STATE PARK RENOVATIONS/UPGRADING	\$ 3,254,137	\$ 2,846,137		G	
CAP-851	CLEVELAND LAKEFRONT	\$ 47,051	\$ 47,051		S	
CAP-916	LAKE MILTON STATE PARK	\$ 46,509	\$ 5,882		S	
<b>TOTAL DIVISION of PARKS and RECREATION</b>		<b>\$ 14,513,075</b>	<b>\$ 13,031,490</b>			
DIVISION of SOIL and WATER CONSERVATION						
CAP-810	NEW FACs AT FARM SCIENCE REIWEV	\$ 500	\$ 500		S	
<b>TOTAL DIVISION OF SOIL AND WATER CONSERVATION</b>		<b>\$ 500</b>	<b>\$ 500</b>			
DIVISION of WATER						
CAP-705	CANALS, HYDRAULIC WORKS, SUPPORT FACs	\$ 3,781,222	\$ 2,867,787		G	
CAP-730	MIAMI AND ERIE CANAL	\$ 700	\$ 700		S	
CAP-819	REHAB/AUTOMATE-GRND WATER WELL NETW	\$ 294,266	\$ 294,266		S	
CAP-820	STREAM, LAKE, GROUND WATER DATA	\$ 509,396	\$ 509,396		S	
CAP-822	FLOOD HAZARD INFORMATION STUDIES	\$ 5,518	\$ 5,518		S	
CAP-848	HAZARDOUS DAM REPAIR-STATEWIDE	\$ 267,000	\$ 267,000		G	
<b>TOTAL DIVISION OF WATER</b>		<b>\$ 4,858,102</b>	<b>\$ 3,944,667</b>			
<b>TOTAL Department of Natural Resources</b>		<b>\$ 59,071,321</b>	<b>\$ 43,991,924</b>			
<b>Total Ohio Parks and Natural Resources Fund</b>		<b>\$ 59,071,321</b>	<b>\$ 43,991,924</b>			
<b>School Building Program Assistance Fund (Fund 032)</b>						
NOTE: The provisions of Sec. 43 of Am. Sub.S.B. 189 govern the release of the appropriations from this fund (Fund 032). Therefore, these items have not been categorized as either "general"						
SFC School Facilities Commission						
CAP-770	SCHOOL BUILDING PROGRAM ASSI STANCE	\$ 11,319,352	\$ 7,264,155			
CAP-779	EXCEPTIONAL NEEDS	\$ 602,365	\$ 449,346			
<b>Total School Facilities Commission</b>		<b>\$ 11,921,717</b>	<b>\$ 7,713,501</b>			
<b>Total School Building Program Assistance Fund</b>		<b>\$ 11,921,717</b>	<b>\$ 7,713,501</b>			
<b>Mental Health Facilities Improvement Fund (Fund 033)</b>						
ADA Department of Alcohol and Drug Addition Services						
CAP-001	RNOVATE ROLLMAN CENTER	\$ 41,236	\$ 25,451		S	
CAP-002	COMMUNI TY ASSI STANCE PROJECTS	\$ 3,560,104	\$ 3,244,982		G	
CAP-003	ALCOHOL/ DRUG ADDICTION CENTER	\$ 7,314	\$ -		G	
<b>Total Department of Alcohol and Drug Addition Services</b>		<b>\$ 3,608,654</b>	<b>\$ 3,270,433</b>			
<b>DMH Department of Mental Health</b>						
Statewide and Central Office Projects						
CAP-092	HAZARDOUS MATERIALS ABATEMENT	\$ 240,104	\$ 191,901		G	
CAP-479	CPMMUNI TY ASSI STANCE PROJECTS	\$ 1,281,313	\$ 4,545,462		G	
CAP-906	CAMPUS CONSOLI DATION CONSOLI DATION-AUTOMATION	\$ 307,487	\$ 2,654,774		G	
CAP-946	DEMOLITION	\$ 126,012	\$ 457,430		G	
CAP-976	LII FE SAFETY/CRITICAL PLANT RENOVATIONS	\$ 147,387	\$ 165,729		G	
CAP-977	PATIENT CARE/ ENVIRONMENT IMPROVEMENT	\$ 2,402,913	\$ 3,389,477		G	
CAP-978	INFRASTRUCTURE RENOVATIONS	\$ 420,050	\$ 1,620,650		G	
CAP-981	EMERGENCY IMPROVEMENTS	\$ 2,540,710	\$ 2,843,566		G	
CAP-984	PATIENT CARE/ ENVIRONMENT IMPROVEMENT CONSOLI DATION	\$ 120,000	\$ 176,853		G	
<b>Total Department of Mental Health</b>		<b>\$ 7,585,977</b>	<b>\$ 16,045,843</b>			
<b>DMR Department of Mental Retardation and Developmental Disabilities</b>						



Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
	<u>Statewide and Central Office Projects</u>					
CAP-001	ASBESTOS ABATEMENT	\$ 1,324,722	\$ 1,285,135		G	
CAP-480	COMMUNITY ASSISTANCE PROJECTS	\$ 15,366,610	\$ 11,633,171		G	
CAP-901	RAZING OF BUILDINGS	\$ 369,502	\$ 252,164		G	
CAP-912	TELECOMMUNICATIONS SYSTEM	\$ 208,417	\$ 167,981		G	
CAP-941	EMERGENCY GENERATOR REPLACE	\$ 88,942	\$ 667,629		G	
CAP-955	STATEWIDE DEVELOPMENTAL CENTERS	\$ 4,496,148	\$ 979,003		G	
CAP-981	EMERGENCY IMPROVEMENTS	\$ 266,017	\$ 269,246		G	
	Total Statewide and Central Office Projects	\$ 22,120,358	\$ 15,254,328			
	<u>Apple Creek Developmental Center</u>					
CAP-790	CORTLAND HALL RENOVATION	\$ 31,183	\$ 39,074		S	
CAP-791	JONATHAN HALL RENOVATION	\$ 417,107	\$ 426,607		S	
CAP-795	RUBY HALL RENOVATION	\$ 277,500	\$ 280,765		S	
CAP-940	SEWAGE TREATMENT PLANT RENOVATION	\$ 55,307	\$ 61,073		S	
CAP-953	DOOR REPLACEMENTS	\$ 20,000	\$ 20,401		S	
CAP-956	APPLE CREEK DEVELOPMENTAL CENTER	\$ 49,611	\$ 58,308		S	
	Total Apple Creek Developmental Center	\$ 850,708	\$ 886,227			
	<u>Cambridge Developmental Center</u>					
CAP-711	Residential Renovations-Cambridge Developmental Center	\$ 45,037	\$ 236,423		S	
CAP-910	HVAC Renovations-Residential	\$ 53,550	\$ 1,000		S	
CAP-913	Cambridge HVAC Upgrade - ACT	\$ 43,125	\$ 3,538		S	
CAP-969	Utility Upgrade Centerwide	\$ 50,000	\$ 5,960		S	
	Total Cambridge Developmental Center	\$ 191,712	\$ 246,921			
	<u>Columbus Developmental Center</u>					
CAP-852	FIRE ALARM SYSTEM IMPROVEMENTS	\$ 39,295	\$ 39,295		S	
CAP-958	COLUMBUS DEVELOPMENTAL CENTER	\$ 245,368	\$ 378,079		S	
	Total Columbus Developmental Center	\$ 284,663	\$ 417,374			
	<u>Gallipolis Developmental Center</u>					
CAP-959	GALLI POLI S DEVELOPMENTAL CENTER	\$ 160,000	\$ 133,327		S	
	Total Gallipolis Developmental Center	\$ 160,000	\$ 133,327			
	<u>Montgomery Developmental Center</u>					
CAP-960	MONTGOMERY DEVELOPMENTAL CENTER	\$ 91,172	\$ 2,159		S	
	Total Montgomery Developmental Center	\$ 91,172	\$ 2,159			
	<u>Mount Vernon Developmental Center</u>					
CAP-080	RENOVATE MAIN KITCHEN - RIAN HALL	\$ 71,143	\$ 7,883		S	
CAP-101	RIAN HALL RESIDENTIAL RENOVATIONS	\$ 105,742	\$ -		S	
CAP-947	REPLACE CHILLER	\$ 67,865	\$ 8,535		S	
CAP-962	MT. VERNON DEVELOPMENTAL CENTER	\$ 239,039	\$ 496,373		S	
CAP-974	POOL/GYM RENOVATION	\$ 60,000	\$ -		S	
	Total Mount Vernon Developmental Center	\$ 543,789	\$ 512,791			
	<u>Northwest Developmental Center</u>					
CAP-963	NORTHWEST OHIO DEVELOPMENTAL CENTER	\$ 409,409	\$ 357,462		S	
CAP-982	COOLING TOWER REPLACEMENT	\$ 50,000	\$ -		S	
	Total Northwest Developmental Center	\$ 459,409	\$ 357,462			
	<u>Southwest Developmental Center</u>					
CAP-863	RESIDENTIAL BUILDING RENOVATION	\$ 30,838	\$ 937,724		S	
CAP-964	SOUTHWEST OHIO DEVELOPMENTAL CENTER	\$ 142,134	\$ 155,986		S	
CAP-976	REN PROG & SUPPORT SVCS BLDG	\$ 162,100	\$ 3,900		S	
	Total Southwest Developmental Center	\$ 335,072	\$ 1,097,610			
	<u>Springview Developmental Center</u>					
CAP-742	ADMINISTRATION BUILDING ROOF	\$ 124,437	\$ 124,437		S	
CAP-977	ROOF REPLACEMENT	\$ 203,468	\$ 205,968		S	
	Total Springview Developmental Center	\$ 327,905	\$ 330,405			

\* Amounts are rounded to the nearest dollar

<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189</b>						
<b>Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>						
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>	
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>	
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Items</b>	<b>Specific</b>	<b>Notes</b>
				<b>Fund 034</b>	<b>"S"</b>	
	<u>Tiffin Developmental Center</u>					
CAP-085	DIETARY - ROOF REPLACE	\$ 100,000	\$ -		S	
CAP-086	REPLACE BOILER FEEDWATER HEATER	\$ 88,738	\$ -		S	
CAP-899	UTAH & NEVADA BLDGS RENOVATION	\$ 4,750	\$ -		S	
CAP-931	ROOF AND EXTERIOR RENOVATIONS	\$ 184,825	\$ 195,929		S	
CAP-966	TIFFIN DEVELOPMENTAL CENTER	\$ 192,528	\$ 347,431		S	
	Total Tiffin Developmental Center	\$ 570,841	\$ 543,360			
	<u>Warrensville Developmental Center</u>					
CAP-088	EXT. LIGHTING REPLACE	\$ 38,000	\$ 38,000		S	
CAP-867	RESIDENTIAL RENOVATIONS-WDC	\$ 75,000	\$ 22,607		S	
CAP-900	WATER LINE REPLACEMENT-WDC	\$ 77,922	\$ 24,840		S	
CAP-936	HVAC RENOVATIONS	\$ 44,035	\$ 4,873		S	
CAP-950	ADA COMPLIANCE-WARREN DC	\$ 41,435	\$ 3,628		S	
CAP-951	CENTRAL KITCHEN IMPROVEMENTS	\$ 6,805	\$ 7,305		S	
CAP-967	WARRENSVILLE DEVELOPMENTAL CENTER	\$ 39,217	\$ 20,280		S	
	Total Warrensville Developmental Center	\$ 322,414	\$ 121,533			
	<u>Youngstown Developmental Center</u>					
CAP-968	YOUNGSTOWN DEVELOPMENTAL CENTER	\$ -	\$ 410,400		S	Sec. 51
	Total Youngstown Developmental Center	\$ -	\$ 410,400			
	Total Department of Mental Retardation and Developmental Disabilities	\$ 26,258,043	\$ 20,313,896			
	Total Mental Health Facilities Improvement Fund	\$ 37,452,673	\$ 39,630,172			
	<b>Higher Education Improvement Fund (Fund 034)</b>					
	<b>OEB Ohio Educational Broadcasting</b>					
CAP-001	EDUCATIONAL TV AND RADIO EQUIPMENT	\$ 1,650,617	\$ 369,702		S	
CAP-002	EDU BROADCASTING FIBER OPTICAL NETWORK	\$ 51,748	\$ 51,748		S	
	Total Ohio Educational Broadcasting	\$ 1,702,365	\$ 421,450			
	<b>BOR Board of Regents</b>					
CAP-032	RESEARCH FACILITIES INVESTMENTS LOANS/GRANTS	\$ 3,581,226	\$ 1,877,132		G	
CAP-033	CHILD CARE FACILITY - MATCHING GRANTS	\$ 742,695	\$ 742,695		G	
CAP-060	TECHNOLOGY INITIATIVES	\$ 1,183,398	\$ 83,398		G	
CAP-061	CENTRAL STATE REHABILITATION	\$ 207,012	\$ 207,012		S	
CAP-062	NON CREDIT JOB TRAINING FACILITIES GRANTS	\$ 5,985,000	\$ -		G	
CAP-068	THIRD FRONTIER PROJECT	\$ 54,360,000	\$ 5,637,491		G	
CAP-071	CENTER TRANSLATIONAL & APPLIED GENOMICS	\$ 500,000	\$ 500,000		S	
CAP-072	CLEVELAND CLINIC HEART CENTER INFRASTRUCTURE	\$ 1,000,000	\$ 1,000,000		S	
CAP-073	TECHNOLOGY INCUBATOR/ MARKET READY APPLICATIONS	\$ 2,000,000	\$ 2,000,000		S	
	Total Board of Regents	\$ 69,559,331	\$ 12,047,728			
	<b>UAK University of Akron</b>					
CAP-008	BASIC RENOVATIONS	\$ 3,394,867	\$ 1,862,451		G	
	<i>Central Campus Water - Phase III</i>			\$ 150,000		
	<i>CBA Ventilation System - Phase II (Floors 2, 3, 4)</i>			\$ 50,000		
	<i>Campus Electrical Master Plan</i>			\$ 100,000		
	<i>Olson HVAC Upgrade</i>			\$ 349,672		
	<i>Schrank Hall North Restrooms and Fire Protection</i>			\$ 500,000		
	<i>Polymer Acid Pumps</i>			\$ 100,000		
	<i>Elevator Hydraulic Cylinder Replacement - Phase III</i>			\$ 500,000		
CAP-047	POLSKY BUILDING RENOVATION	\$ 577,185	\$ -		S	
CAP-049	BASIC RENOVATIONS - WAYNE	\$ 270,316	\$ 270,316		S	
	<i>D Wing Expansion (Reno of Bookstore and Student Services)</i>			\$ 100,000		
	<i>Electrical Generator</i>			\$ 164,889		
CAP-054	AUBURN SCIENCE/WHITBY REHABILITATION	\$ 4,099,600	\$ 4,099,600		S	
CAP-061	ASBESTOS ABATEMENT	\$ 29,650	\$ 29,650		S	
CAP-063	CHILD CARE FACILITY	\$ 149,998	\$ 149,998		S	
CAP-075	INFRASTRUCTURE MATERIALS/REHABILITATION	\$ 102,932	\$ 44,009		S	
CAP-076	SUPERCritical FLUID TECHNOLOGY	\$ 17,500	\$ 17,500		S	
CAP-080	UAK/MEDINA TECHNOLOGY LINK	\$ 43,307	\$ -		S	
CAP-081	CLASSROOM/OFFICE BUILDING - ARTS/SCIENCES	\$ 21,710	\$ 11,007		S	

\* Amounts are rounded to the nearest dollar

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189						
Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-091	STUDENT AFFAIRS BUILDING	\$ 1,235,626	\$ 333,720		S	
CAP-095	ONLINE MATH	\$ 29,305	\$ -		S	
CAP-097	OHIO NMR CONSORTIUM	\$ 96,500	\$ 96,500		S	
CAP-098	GUZZETTA HALL ADDITION	\$ 7,784,808	\$ 7,753,687		S	
CAP-099	D WING EXPANSION	\$ 243,750	\$ 243,750		S	
CAP-100	CLASSROOM OFFICE ADDITION (DESIGN)	\$ 120,120	\$ 120,120		S	
CAP-101	NATIONAL POLYMER PROCESSING CENTER	\$ 1,000,000	\$ 1,000,000		S	
CAP-102	SCANNING RAMAN SPECTROMETER	\$ 635	\$ -		S	
CAP-104	NANOSCALE POLYMERS MANUFACTURING	\$ 237,500	\$ 237,500		S	
CAP-105	HYDROGEN PRODUCTION AND STORAGE	\$ 169,000	\$ -		S	
CAP-106	SCANNING ELECTRON MICROSCOPY	\$ -	\$ 266		S	CBd
CAP-107	STAN HYWET HALL AND GARDENS	\$ -	\$ 100,000		S	CBd
CAP-108	WEATHERVANE THEATRE, AKRON	\$ -	\$ 100,000		S	CBd
CAP-109	CASE BARLOW FARM, HUDSON	\$ -	\$ 100,000		S	CBd
CAP-110	SPRINGFIELD HS/UAQ DIST. LEARN. PRJ.	\$ -	\$ 382,000		S	CBd
Total University of Akron		\$ 19,624,309	\$ 16,952,074			
BGU Bowling Green State University						
CAP-009	BASIC RENOVATIONS	\$ 6,290,012	\$ 5,645,800		G	
	<i>Eminent Scholar Lab Upgrades</i>			\$ 350,000		
	<i>Classroom Upgrades</i>			\$ 500,000		
	<i>Mercer Road Upgrades</i>			\$ 100,000		
	<i>Paving and Sidewalks</i>			\$ 350,000		
	<i>Exterior Lighting</i>			\$ 150,000		
	<i>ADA Upgrades</i>			\$ 250,000		
	<i>Carpet Upgrades</i>			\$ 350,000		
	<i>Elevator Upgrades</i>			\$ 200,000		
	<i>Energy Management/Conservation</i>			\$ 150,000		
	<i>Utility Tunnel Upgrades</i>			\$ 1,000,000		
CAP-060	RENOVATIONS - FIRELANDS	\$ 267,550	\$ 267,550		G	
CAP-074	INST & DP EQUIPMENT	\$ 1,586,263	\$ 1,586,263		S	
CAP-078	ASBESTOS	\$ 1,584	\$ 1,584		S	
CAP-088	ADA MODIFICATIONS	\$ 329,896	\$ 57,829		S	
CAP-091	CHILD CARE FACILITY	\$ 49,406	\$ 49,406		S	
CAP-093	PEDESTRIAN MALL PROJECT	\$ 20,766	\$ 20,766		S	
CAP-094	PEDESTRIAN MALL PROJECT	\$ 90,981	\$ 90,981		S	
CAP-104	JEROME LIBRARY RENOVATIONS	\$ 89,146	\$ 89,146		S	
CAP-105	ADMINISTRATION BUILDING ELEVATOR	\$ 25,003	\$ 25,003		S	
CAP-108	TUNNEL UPGRADE-PHASE II	\$ 98,820	\$ 98,820		S	
CAP-109	CEDAR POINT COMM CTR	\$ 862,684	\$ 862,684		S	
CAP-110	HANNAH HALL REHAB	\$ 2,005,522	\$ 2,005,522		S	
CAP-112	BIOLOGY LAB RENOVATION	\$ 1,199,595	\$ 1,199,595		S	
CAP-113	CAMPUS WIDE PAVING/SIDEWALK	\$ 352,700	\$ 352,700		S	
CAP-114	STUDENT LEARNING	\$ 128,920	\$ 92,731		S	
CAP-115	VIDEO TEACHING NETWORK	\$ 33,627	\$ 5,436		S	
CAP-117	ADMINISTRATION BUILDING CHILLER	\$ 2,475	\$ 2,514		S	
CAP-118	KINETIC SPECTROMETRY CONSORTIUM	\$ 187,798	\$ 77,671		S	
CAP-119	ADMISSIONS VISITOR CENTER	\$ 3,000,000	\$ 3,000,000		S	
CAP-120	THEATRE/PERFORMING ARTS COMP	\$ 8,750,000	\$ 8,750,000		S	
CAP-121	UNIVERSITY HALL REHABILITATION	\$ 1,174,981	\$ 1,174,981		S	
CAP-122	CONVOCATION CENTER	\$ 50,000	\$ 50,000		S	
CAP-124	ADMIN BLDG FIRE ALARMS	\$ -	\$ 288,000		S	Sec. 51
Total Bowling Green State University		\$ 26,597,729	\$ 25,794,984			
CSU Central State University						
CAP-022	BASIC RENOVATIONS	\$ 862,299	\$ 13,593		S	
	<i>Campus HVAC Renovations</i>			\$ 1,860		
CAP-068	INST & DP REPLACEMENT	\$ 16,002	\$ 16,002		S	
CAP-075	ADA MODIFICATIONS	\$ 51,645	\$ 51,645		S	
CAP-078	BROWN LIBRARY ROOF REPLACEMENT	\$ 21,479	\$ 21,479		S	
CAP-081	CAMPUS REHABILITATION	\$ 236,907	\$ 194,425		S	
CAP-083	MASTER PLAN/SUPPLEMENTAL RENOVATION	\$ 91,278	\$ 91,278		S	
CAP-084	ACADEMIC FACILITY - PHASE I	\$ 7,144,745	\$ 11,632,490		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189						
Capital Reappropriations for FY's 2005-2006 by Fund and Agency				Plan to Use	General	
		Estimated	Actual	"General"	"G" or	
		Reappropriations	Amounts	Items	Specific	
		S.B. 189	Reappropriated*	Fund 034	"S"	Notes
CAP-085	GREEN HALL REHABILITATION	\$ 50,406	\$ 50,406		S	
CAP-088	CAPACITY GRANT	\$ 28,609	\$ -		S	
CAP-090	EMERY HALL ROOF	\$ 632,500	\$ 500		S	
CAP-091	CARNEGIE HALL ROOF	\$ 76,503	\$ 5,181		S	
CAP-092	PAGE HALL REHAB	\$ 1,000,000	\$ -		S	
CAP-095	WILLIAMSON HALL HVAC	\$ 126,110	\$ 126,110		S	
CAP-096	LANE HALL REHAB	\$ 3,700,000	\$ -		S	
CAP-097	CAMPUS-WIDE MASTER PLAN	\$ 11,366	\$ 11,366		S	
CAP-098	WEB INSTRUCTION	\$ 888	\$ 888		S	
CAP-099	HIGH BANDWIDTH CONNECTION	\$ -	\$ 5,631		S	CBd
Total Central State University		\$ 14,050,737	\$ 12,220,994			
UCN University of Cincinnati						
CAP-009	BASIC RENOVATIONS	\$ 6,003,233	\$ 1,940,981		G	
	<i>Braunstein Front Doors</i>			\$ 120,000		
	<i>Geology Physics &amp; Old Chem SU</i>			\$ 143,000		
	<i>Geology Physics Fire Alarm Upgrade</i>			\$ 340,000		
	<i>Langsam Relocate Generator</i>			\$ 90,000		
	<i>Law College Ceilings</i>			\$ 4,911		
	<i>MSB Elevator to Penthouse</i>			\$ 33,213		
	<i>MSB Level 1 - Pathology Lab</i>			\$ 527,197		
	<i>Rhodes Safety Upgrades</i>			\$ 258,000		
	<i>W/C GFCI Lab Upgrades</i>			\$ 400,000		
	<i>Wherry Safety Items</i>					
CAP-018	BASIC RENOVATIONS-CLERMONT	\$ 227,093	\$ 129,725		G	
CAP-054	RAYMOND WALTERS RENOVATIONS	\$ 146,415	\$ 96,415		G	
CAP-115	HAZARDOUS WASTE	\$ 6,648	\$ -		S	
CAP-122	INFRASTRUCTURE ASSESSMENT	\$ 1,639	\$ 1,639		S	
CAP-125	SUPPLEMENTAL RENOVATIONS-INTERIOR	\$ 15,223	\$ -		S	
CAP-128	SCIENCE/ALLIED HEALTH BLDG-WALTERS	\$ 248,614	\$ 317,920		S	
CAP-137	MSB OTOLARYNGOLOGY	\$ 1,228	\$ 1,228		S	
CAP-141	ADA MODIFICATIONS	\$ 239,535	\$ 112,711		S	
CAP-142	ADA MODIFICATIONS-CLERMONT	\$ 6,039	\$ 6,039		S	
CAP-143	ADA MODIFICATIONS-Walters	\$ 2,101	\$ 2,101		S	
CAP-156	CFC UNIT REPLACEMENT	\$ 2,173	\$ -		S	
CAP-158	MOLECULAR COMP/SIMULATION NETWORK	\$ 14,154	\$ 14,154		S	
CAP-171	ASBESTOS-RIEVESCHL HALL	\$ 298,057	\$ 298,057		S	
CAP-173	SURFACE ENGINEERING	\$ 69,428	\$ -		S	
CAP-174	CLASSROOM/TEACHING LAB RENOVATIONS	\$ 55,965	\$ 88,538		S	
CAP-176	NETWORK EXPANSION	\$ 19,000	\$ 19,000		S	
CAP-177	CRITICAL BUILDING COMPONENT RENOVATIONS	\$ 422,700	\$ 157,676		S	
CAP-179	RIEVESCHL REHABILITATION	\$ 27,240	\$ 26,553		S	
CAP-180	RAPID PROTOTYPE	\$ 72,043	\$ 142		S	
CAP-182	ELEVATOR-CRITICAL BLDG COMPONENTS	\$ 33,271	\$ 45,048		S	
CAP-187	MSB SMALL GROUP LEARNING SPACES	\$ 1,125	\$ -		S	
CAP-188	HPB/WHERRY SERVICE ENTRANCES	\$ 24,454	\$ 24,454		S	
CAP-193	NANO PARTICLES	\$ 1,103	\$ 1,103		S	
CAP-194	TRANSGENIC CORE CAPACITY	\$ 1,633	\$ 1,633		S	
CAP-195	THIN FILM ANALYSIS	\$ 110,452	\$ 110,452		S	
CAP-196	ELECTRONIC RECONSTRUCTION	\$ 1,784	\$ 1,784		S	
CAP-197	MED CENTER TECHNOLOGY	\$ 1,546	\$ 1,546		S	
CAP-198	TC/DYER REHAB PHASE 1A	\$ 8,532	\$ 6,126		S	
CAP-200	BRAUSTEIN REHAB PHASE 1	\$ 301	\$ 301		S	
CAP-201	WC FACULTY MEDIA CENTER	\$ 7,275	\$ 7,275		S	
CAP-202	BALDWIN HALL REHAB-PHASE 1	\$ 8,360	\$ -		S	
CAP-203	ZIMMER PLAZA & AUDITORIUM REHAB	\$ 5,919	\$ 5,919		S	
CAP-205	MEDICAL SCIENCE BUILDING REHAB	\$ 7,481,108	\$ 6,971,382		S	
CAP-206	ONE STOP SERVICES CENTER	\$ 1,221,776	\$ 218,395		S	
CAP-207	CENTRAL CAMPUS INFRASTRUCTURE	\$ 327,727	\$ 327,727		S	
CAP-208	SECURITY SYSTEM UPGRADE	\$ 54,483	\$ 50,000		S	
CAP-209	LIBRARY RENOVATIONS	\$ 900,500	\$ 900,500		S	
CAP-211	CINCINNATI SYMPHONY FACILITY	\$ 500,000	\$ -		S	
CAP-212	ROOF REPLACEMENT-MSB COMPLEX	\$ 24,906	\$ -		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-218	CREATION OF A P3 FACILITY	\$ 500	\$ 500		S	
CAP-223	DYER HALL REHAB PHASE 2	\$ 3,073,015	\$ 3,073,015		S	
CAP-224	VAN WORMER ADMN BLDG	\$ 642,423	\$ 277,536		S	
CAP-226	HOLOCAUST ARCHIVES	\$ 250,000	\$ 250,000		S	
CAP-227	OLD CHEMISTRY ROOF & MASONRY	\$ 99,049	\$ -		S	
CAP-228	MSB G,1&2 LAB UPGRADES	\$ 2,117	\$ 2,117		S	
CAP-232	EXPRESSION TECHNOLOGY	\$ 52,979	\$ -		S	
CAP-237	BIOMEDICAL ENGINEERING	\$ 231,816	\$ 235,256		S	
CAP-244	PULSE DETONATION ENGINE	\$ 140,050	\$ -		S	
CAP-250	STUDENT SERVICES	\$ 97,898	\$ 126,030		S	
CAP-251	INFORMATION TECHNOLOGY	\$ 15,972	\$ -		S	
CAP-252	SRUG & 1 LEVEL SURG. RENOVATION	\$ 3,566	\$ -		S	
CAP-253	ELECTRON PHOTO REAGENTS	\$ 62,055	\$ -		S	
CAP-254	ELEVATOR MODERNIZATION-SANDERS	\$ 232,372	\$ 19,153		S	
CAP-257	MICRO AND NANO-MATERIALS CONSORTIUM	\$ 160,000	\$ 12,529		S	
CAP-258	GENOME RESEARCH	\$ 176,439	\$ 903		S	
CAP-259	OHIO NMR CONSORTIUM	\$ 114,500	\$ -		S	
CAP-260	ENVIRONMENTAL TECHNOLOGY CONSORTIUM	\$ 50,000	\$ -		S	
CAP-262	CENTRAL CAMPUS RENOVATIONS	\$ 8,442	\$ 8,442		S	
CAP-263	SWIFT REHABILITATION	\$ -	\$ 9,667		S	Sec 51
CAP-264	MCMICKEN WINDOW REPLACEMENT	\$ 66,882	\$ 66,882		S	
CAP-265	RIEVESCHL/CROSLY REHAB/EXPANSION	\$ 285,633	\$ 285,633		S	
CAP-266	MUNTZ REHAB PH 2	\$ 77,623	\$ -		S	
CAP-267	MUNTZ CLASSROOM/OFFICE UPGRADES	\$ 16,297	\$ 16,297		S	
CAP-268	MHZ RADIO SYSTEM	\$ -	\$ 15,000		S	Sec 51
CAP-269	RAYMOND WALTERS VETERINARY COLLEGE	\$ 400,000	\$ 400,000		S	
CAP-270	CAS HVAC UPGRADES	\$ 294,680	\$ 74,772		S	
CAP-272	FRENCH WEST	\$ 557	\$ -		S	
CAP-273	HELP PHONES	\$ 43,754	\$ 43,754		S	
CAP-276	HPB G44E RENOVATION	\$ 25,428	\$ 18,512		S	
CAP-277	RIEVESCHL 800 LAB RELOC.	\$ 705,147	\$ 2,459		S	
CAP-278	STRUCTURAL BIOLOGY	\$ 500,000	\$ 59,533		S	
CAP-279	DEVELOPMENTAL NEUROBIOLOGY	\$ 500,000	\$ 500,000		S	
CAP-283	COLLEGE OF APPLIED SCIENCE	\$ 154,000	\$ -		S	
CAP-284	MECHANISTIC MODELING TOOLS	\$ 60,000	\$ -		S	
CAP-285	MSB LIBRARY COMPUTER LAB RENOVATION	\$ 63,003	\$ 17,732		S	
CAP-286	CAS FIRE ALARM UPGRADE	\$ 618,184	\$ 99,690		S	
CAP-287	CLASSROOM SECURITY SYSTEM	\$ 71,696	\$ 981		S	
CAP-288	DOPED ELECTROLUMINESCENT DEVICES	\$ 100,000	\$ -		S	
CAP-289	MSB DATA ELECT RM WALLS	\$ 29,965	\$ 2,196		S	
CAP-290	MAINFRAME COMPUTING ALLIANCE	\$ 104,727	\$ 41,351		S	
CAP-291	PROTEOMICS IN THE POST GENOME ERA	\$ 1,000,000	\$ 708,489		S	
CAP-292	NANOSCALE HYBRID MATERIALS	\$ 600,287	\$ 413,003		S	
CAP-293	ACCELERATED MATURATION OF MATERIALS	\$ 250,000	\$ 30,782		S	
CAP-294	HYDROGEN PRODUCTION & STORAGE	\$ 206,000	\$ 206,000		S	
CAP-295	EDWARDS CORRIDORS TILE	\$ 26,801	\$ 1,178		S	
CAP-296	RIEVESCHL HVAC & SAFETY UPGRADES	\$ -	\$ 11,441		S	CBd
CAP-297	SHOEMAKER FIRE ALARM	\$ -	\$ 242,357		S	CBd
CAP-299	SCANNING PROBE MICROSCOPE	\$ -	\$ 62,500		S	CBd
CAP-301	CHROMIUM-FREE COATING SYSTEM	\$ -	\$ 102,500		S	CBd
CAP-303	MSB 5052 & 5161 RENOVATION	\$ -	\$ 440		S	CBd
CAP-304	GRI BUILDING F240 RENOVATION	\$ -	\$ 5,393		S	CBd
CAP-305	PETERS-JONES BLDG RESTROOM UPGRADE	\$ -	\$ 1,943		S	CBd
CAP-306	MSB-RM 7552-7559 RENOVATION	\$ -	\$ 7,822		S	CBd
CAP-307	LINDNER ADA UPGRADES	\$ -	\$ 5,802		S	CBd
CAP-308	CENTER FOR COMPUTATIONAL MEDICINE	\$ -	\$ 19,765,170		S	CBd
CAP-311	GAS TURBINE SPRAY COMBUSTION	\$ -	\$ 150,000		S	CBd
CAP-314	BRIDGING THE SKILLS GAP	\$ -	\$ 650,000		S	CBd
CAP-315	PROCTOR HALL ROOF REPLACEMENT	\$ -	\$ 454,354		S	CBd
CAP-316	LAW COLLEGE CEILINGS	\$ -	\$ 44,589		S	CBd
CAP-317	GIBSON HOUSE FIRE ALARM	\$ -	\$ 61,000		S	CBd
CAP-318	MSB INTERIM-FM RELOCATION	\$ -	\$ 8,837		S	CBd
CAP-319	ELEVATOR CYLINDER REPLACEMENTS	\$ -	\$ 73,679		S	CBd

\* Amounts are rounded to the nearest dollar

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	
				Fund 034	"S"	
					Notes	
CAP-320	ELEVATOR CYLINDER REPLACEMENTS	\$ -	\$ 47,353		S	CBd
CAP-321	RIEVESCHL SCREEN REMOVAL	\$ -	\$ 16,801		S	CBd
CAP-322	CONDENSATE PUMP/REHEAT	\$ -	\$ 39,514		S	CBd
CAP-323	OLD CHEMISTRY WINDOW REPLACEMENT	\$ -	\$ 111,124		S	CBd
CAP-324	BLEGEN LIBRARY BRIDGE RENOVATION	\$ -	\$ 17,868		S	CBd
Total University of Cincinnati		\$ 30,208,639	\$ 40,786,405			
CLS Cleveland State University						
CAP-007	STILWELL HALL COMPLETION	\$ 25,160	\$ 25,160		S	
CAP-023	BASIC RENOVATIONS	\$ 4,173,262	\$ 3,968,520		G	
	<i>P.E. Locker Room Upgrade</i>			\$ 600,000		
	<i>ADA Renovations</i>			\$ 400,000		
	<i>Plant Services Freight Elevator Upgrade</i>			\$ 349,178		
	<i>Window Replacement</i>			\$ 325,000		
	<i>Classroom Renovations</i>			\$ 1,053,915		
	<i>Campus Fire Alarm Upgrade</i>			\$ 1,000,000		
CAP-067	17TH-18TH STREET BLOCK	\$ 164,026	\$ 164,026		S	
CAP-069	GREAT LAKES SCIENCE MUS	\$ 200,000	\$ -		S	
CAP-088	ASBESTOS	\$ 1,636,687	\$ 1,319,542		S	
CAP-092	HANDICAPPED REQUIREMENTS	\$ 17,148	\$ 573		S	
CAP-101	CLASSROOM BUILDING CONVERSION	\$ 50,000	\$ 50,000		S	
CAP-109	CLASSROOM UPGRADE	\$ 533,031	\$ 106,498		S	
CAP-112	LAND ACQUISITIONS	\$ 16,803	\$ 15,637		G	
CAP-114	GEOGRAPHIC INFORMATION SYSTEMS	\$ 77,738	\$ 54,326		S	
CAP-117	LANDSCAPING/SIDEWALKS/STAIRS	\$ 29,350	\$ 12,621		S	
CAP-118	STRUCTURAL CONCRETE REHABILITATION	\$ 36,893	\$ 257		S	
CAP-125	COLL OF EDU BLDG	\$ 9,386,384	\$ 9,386,384		S	
CAP-126	ELEC UPGRADE PHASE 2	\$ 1,072,619	\$ 1,072,619		S	
CAP-127	FIRE ALARM UPGRADE	\$ 400,000	\$ 400,000		S	
CAP-128	PROPERTY ACQUISITION	\$ 2,886,556	\$ 2,880,237		G	
CAP-130	WV1Z TECH CNTR	\$ 1,000,000	\$ -		S	
CAP-135	LAW BLDG STAIR RENOVATION	\$ 6,669	\$ 6,669		S	
CAP-136	UNIVERSITY CNTR HVAC PHASE 1	\$ 3,843	\$ 3,843		S	
CAP-137	UNIVERSITY CNTR ELEVATOR UPGRADES	\$ 26,545	\$ 26,545		S	
CAP-138	STUDENT SERVICES	\$ 142,174	\$ 130,247		S	
CAP-139	LANDSCAPE, SIDEWALK REPLACEMENT	\$ 5,845	\$ 5,845		S	
CAP-142	RHODES TOWER LIBRARY ROOF REPLCMNT	\$ 1,170,372	\$ 1,170,372		S	
CAP-143	CLEVELAND FOOD BANK	\$ 500,000	\$ 500,000		S	
CAP-144	RHODES TOWER PLAZA RENOV PH 2	\$ 1,300,000	\$ 574,500		S	
CAP-145	CLEVELAND MANUFACTRS TCHNLGY COMPLEX	\$ 500,000	\$ 500,000		S	
CAP-146	RHODES TWR EXTERIOR RENOVATION	\$ 56,709	\$ 56,709		S	
Total Cleveland State University		\$ 25,417,813	\$ 22,431,129			
KSU Kent State University						
CAP-022	BASIC RENOVATIONS	\$ 4,061,411	\$ 2,234,237		G	
	<i>District Chilled Water System Interconnection</i>			\$ 320,000		
	<i>White Hall Structural Repairs</i>			\$ 280,000		
	<i>Stockdale Steam Feed</i>			\$ 160,000		
	<i>Library Heating Piping Replacements, Phase 1</i>			\$ 250,000		
	<i>Walkway Improvements</i>			\$ 250,000		
	<i>Deweese Steam Extension</i>			\$ 230,000		
	<i>Emergency Repairs to Heating Plant Tunnel</i>			\$ 350,000		
CAP-098	TRUMBULL BRANCH ADDITION	\$ 13,972	\$ 13,972		S	
CAP-105	BASIC RENOVATIONS-EAST LIVERPOOL	\$ 171,174	\$ 90,121		G	
CAP-106	BASIC RENOVATIONS-GEAUGA	\$ 93,274	\$ 93,274		G	
	<i>Parking Lot Resurfacing &amp; Site Improv</i>			\$ 57,769		
CAP-107	BASIC RENOVATIONS-SALEM	\$ 178,129	\$ 34,412		G	
	<i>Selective Interior Renovations</i>			\$ 34,412		
CAP-108	BASIC RENOVATIONS - STARK	\$ 397,489	\$ -		G	
CAP-110	BASIC RENOVATIONS-ASHTABULA	\$ 249,026	\$ 249,026		G	
CAP-111	BASIC RENOVATIONS-TRUMBULL	\$ 618,878	\$ 585,513		G	
	<i>Campus Wayfinding</i>			\$ 100,000		
	<i>Selective Interior Renovations</i>			\$ 205,000		

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
			Fund 034	"S"		
CAP-112	BASIC RENOVATIONS-TUSCARAWAS	\$ 2,198	\$ -		G	
CAP-122	FACULTY OFFICE ADDITION-SALEM	\$ 12,072	\$ 12,072		S	
CAP-126	HVAC RENOVATIONS-ASHTABULA	\$ 5,545	\$ 5,545		S	
CAP-128	ROOF RENOVATIONS-ASHTABULA	\$ 1,435	\$ 1,435		S	
CAP-137	LCI/MATERIALS SCIENCE BUILDING	\$ 24,730	\$ 6,025		S	
CAP-139	SCIENCE BUILDING-STARK	\$ 54,890	\$ -		S	
CAP-140	ROAD IMPROVEMENTS-TRUMBULL	\$ 12,282	\$ 12,282		S	
CAP-143	LIQUID CRYSTALS	\$ 450,884	\$ 274,919		S	
CAP-146	WILLIAMS HALL MEDIUM VOLTAGE	\$ 13,816	\$ -		S	
CAP-154	SEPARATION SCIENCE	\$ 1,497	\$ 1,497		S	
CAP-156	BOILER PLANT CONTROLS/BLDG ALTERATN	\$ 36,932	\$ 6,738		S	
CAP-157	MOULTON HALL REHABILITATION	\$ 30,772	\$ -		S	
CAP-159	ELECTR SUBSTATION/FIBER OPTIC NETWK	\$ 51,993	\$ 6,526		S	
CAP-161	ADDITION TO CUNNINGHAM HALL	\$ 80,149	\$ 9,407		S	
CAP-162	SCIENCE & TECHNOLOGY BLDG-TRUMBULL	\$ 125,374	\$ 125,374		S	
CAP-164	ADA MODIFICATIONS-ASHTABULA	\$ 6,772	\$ 6,772		S	
CAP-166	ADA MODIFICATIONS-GEAUGA	\$ 440	\$ 440		S	
CAP-167	ADA MODIFICATIONS-SALEM	\$ 5,312	\$ 5,312		S	
CAP-168	ADA MODIFICATIONS-STARK	\$ 620	\$ -		S	
CAP-173	CHILD CARE FACILITY	\$ 18,650	\$ 18,650		S	
CAP-176	MIDWAY DRIVE UTILITIES TUNNEL-II	\$ 100,087	\$ 1,522		S	
CAP-177	CORP EDUCATN/ CONFERENCE CNTR-STARK	\$ 28,556	\$ -		S	
CAP-179	NEW POWER PLANT	\$ 125,445	\$ -		S	
CAP-184	DISTRIBUTED COMPUTATION/ VISUALIZATN	\$ 33,833	\$ 33,833		S	
CAP-188	CHILD CARE FUNDS-EAST LIVERPOOL	\$ 90,000	\$ 90,000		S	
CAP-189	CHILD CARE FUNDS-TUSCARAWAS	\$ 19,847	\$ 19,847		S	
CAP-190	CHILD CARE FUNDS-ASHTABULA	\$ 12,500	\$ 12,500		S	
CAP-194	CHILD CARE-SALEM	\$ 100,000	\$ 100,000		S	
CAP-195	CHILD CARE-GEAUGA	\$ 20,666	\$ 20,666		S	
CAP-196	TECHNOLOGY IMPROVEMENTS-ASHTABULA	\$ 282,331	\$ 241,972		S	
CAP-197	TECHNOLOGY IMPROVEMENTS-GEAUGA	\$ 6,044	\$ 6,044		S	
CAP-198	TECHNOLOGY IMPROVEMENTS-SALEM	\$ 5,648	\$ 5,648		S	
CAP-199	TECHNOLOGY IMPROVEMENTS-TRUMBULL	\$ 72,860	\$ 69,205		S	
CAP-200	TECHNOLOGY IMPROVEMENTS-TUSCARAWAS	\$ 18,638	\$ 18,638		S	
CAP-202	UTILITY TUNNEL UPGRADE	\$ 133,929	\$ -		S	
CAP-206	CHILD CARE FACILITY	\$ 2,637	\$ 2,637		S	
CAP-207	KENT HALL ADDITION	\$ 1,650,674	\$ 969,522		S	
CAP-210	ROOFTOP AIR HANDLER	\$ 600	\$ 600		S	
CAP-212	TECH BLDG & PARKING	\$ 1,700,333	\$ 1,700,333		S	
CAP-213	ELECTRIC DISTRIBUTION RENOVATION	\$ 36,396	\$ -		S	
CAP-214	STARK SELECTIVE INTERIOR RENOVATION	\$ 10,549	\$ -		S	
CAP-218	HENDERSON HALL ROOF REPLACE/MASONRY	\$ 56,385	\$ -		S	
CAP-219	CAMPUS ELECT. INFRASTRUCTURE IMPRV.	\$ 22,181	\$ -		S	
CAP-220	CAMPUS STEAM SYS.EVALUATION & UPGRD	\$ 297,556	\$ 56,934		S	
CAP-221	ORGANIC SEMI CONDUCTOR FACILITY	\$ 60,000	\$ 60,000		S	
CAP-225	MPA BASED TEMPLATE	\$ 15,078	\$ 7,186		S	
CAP-227	3D MICROSCOPY IMAGING	\$ 287,100	\$ 81,465		S	
CAP-228	EXTERIOR SITE IMPROVEMENTS	\$ 2,159	\$ 2,159		S	
CAP-231	ORGANIC SEMI CONDUCTOR CONSORTIUM	\$ 52,863	\$ 28,210		S	
CAP-232	OHIO NMR CONSORTIUM	\$ 80,800	\$ 80,800		S	
CAP-233	ENVIRONMENTAL TECHNOLOGY CONSORTIUM	\$ 56,850	\$ 56,850		S	
CAP-234	TERRACE DRIVE HEATING PLANT REHAB I	\$ 2,254,722	\$ 648,135		S	
CAP-235	REHAB OF FRANKLIN HALL - PLANNING	\$ 1,815,000	\$ 41,523		S	
CAP-237	CLASSRM BLDG INTER.RENOV-TUSCARAWAS	\$ 1,015,746	\$ 193,297		S	
CAP-238	ROOF REPLCMNT, CLASSROOM BUILDING	\$ 169,002	\$ 167,036		S	
CAP-239	CLSSRM BLDG ROOF COPIING,FASCIA	\$ 581,919	\$ 581,919		S	
CAP-240	ROADWAY PARKING LOT IMPRVMENTS PH 1	\$ 250,000	\$ 228,000		S	
CAP-241	MAIN HALL SELECT.INTER.RENOV PH 1	\$ 146,547	\$ 12,714		S	
CAP-243	CLASSRM BLDG INT.RENOV-E LIVERPOOL	\$ 804,594	\$ 804,594		S	
CAP-244	FINE ARTS BUILDING ADDITION	\$ 1,300,000	\$ -		S	
CAP-245	ROCKWELL HALL SPRINKLER SYSTEM	\$ 1,018	\$ -		S	
CAP-246	TUSCARAWAS WING C PNTHSE ROOF RPLC	\$ 83,745	\$ 83,560		S	
CAP-248	MARY PATTERSON BLDG/BOILER REPLCMNT	\$ 119,631	\$ 12,952		S	

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Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189						
Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-250	ROCKWELL HALL TUNNEL WATERPROOFING	\$ 16,707	\$ 270		S	
CAP-251	HYDROGEN PRODUCTION & STORAGE	\$ 185,000	\$ 185,000		S	
CAP-252	OHIO ORGANIC SEMICONDUCTOR	\$ 250,000	\$ 163,831		S	
CAP-254	THEORETICAL LIQUID CRYSTAL PHYSICS	\$ -	\$ 500,000		S	CBd
CAP-255	MUSIC & SPEECH-HVAC/CHILLER RPLCMT	\$ -	\$ 684,182		S	CBd
CAP-256	STOCKDALE ELECTRICAL SYSTEM UPGRADE	\$ -	\$ 12,993		S	CBd
CAP-258	BUS.ADMN.AHU AND ROOF REPLACEMENT	\$ -	\$ 288,699		S	CBd
Total Kent State University		\$ 21,095,892	\$ 12,068,823			
MUN Miami University						
CAP-018	BASIC RENOVATIONS	\$ 4,352,129	\$ 2,363,268		G	
	<i>Academic/Administrative Improvements</i>			\$ 250,000		
	<i>Bachelor Hall VAV</i>			\$ 6,709		
	<i>Classroom Upgrades</i>			\$ 249,956		
	<i>Direct Digital Controls (DDC) Upgr</i>			\$ 20,000		
	<i>Elevator Upgrades</i>			\$ 170,000		
	<i>HVAC Upgrades</i>			\$ 348,100		
	<i>Masonry Rehabilitation</i>			\$ 195,000		
	<i>Restroom Upgrades</i>			\$ 100,000		
	<i>Roofing Systems</i>			\$ 475,000		
	<i>Steam System Improvements</i>			\$ 275,000		
	<i>Variable Frequency Drive Upgrades</i>			\$ 51,136		
	<i>Walks &amp; Drives</i>			\$ 214,140		
	<i>Water System Upgrades</i>			\$ 8,227		
CAP-064	LAND RESTORATION-HAMILTON	\$ 11,466	\$ 11,466		S	
CAP-066	BASIC RENOVATIONS-HAMILTON	\$ 438,175	\$ 432,671		G	
	<i>Hamilton Campus Walks &amp; Drives</i>			\$ 32,159		
	<i>Roofing Systems</i>			\$ 160,506		
	<i>Mechanical System Upgrades</i>			\$ 239,006		
CAP-069	BASIC RENOVATIONS-MIDDLETOWN	\$ 552,927	\$ 431,713		G	
	<i>ADA and Life Safety Upgrades</i>			\$ 235,000		
	<i>Campus Walks &amp; Drives</i>			\$ 12,734		
	<i>Door Hardware Upgrades</i>			\$ 36,000		
	<i>Elevator Upgrades</i>			\$ 40,000		
	<i>Mechanical System Upgrades</i>			\$ 58,875		
	<i>Roofing Systems</i>			\$ 49,104		
CAP-070	CHILLED WATER SYSTEM	\$ 358,075	\$ 49,180		S	
CAP-072	HIE STAND HALL RENOVATIONS	\$ 782	\$ 782		S	
CAP-081	COOP REGIONAL LIBRARY DEPOSITORY SW	\$ 2,546	\$ 2,546		S	
CAP-083	CAMPUS AVENUE BUILDING	\$ 43,612	\$ 43,612		S	
CAP-085	ALUMNI HALL REHABILITATION-PHASE 1	\$ 972	\$ 972		S	
CAP-088	HOYT HALL REHABILITATION	\$ 7,785	\$ 7,785		S	
CAP-089	HIGH VOLTAGE ELECTRIC	\$ 735,266	\$ 368,167		S	
CAP-092	SCIENCE BUILDING-MIDDLETOWN	\$ 271,261	\$ 271,261		S	
CAP-096	MCGUFFEY HALL REHABILITATION	\$ 137,677	\$ 132,977		S	
CAP-098	COMPUTER NETWORK INSTALLATION	\$ 23,259	\$ 23,259		S	
CAP-099	KING LIBRARY REHABILITATION	\$ 3,001,865	\$ 3,001,865		S	
CAP-101	ADA MODIFICATIONS	\$ 963	\$ 963		S	
CAP-102	ADA MODIFICATIONS-HAMILTON	\$ 686	\$ 686		S	
CAP-103	ADA MODIFICATIONS-MIDDLETOWN	\$ 2,798	\$ 2,798		S	
CAP-105	PLANT RESPONSE/ENVIRONMENTAL STRESS	\$ 72,641	\$ 72,641		S	
CAP-107	GAS PHASE CHEMISTRY OF IONS	\$ 34,740	\$ 7,807		S	
CAP-109	MOLECULAR MICROBIAL BIOLOGY	\$ 67,500	\$ 67,500		S	
CAP-110	MICROMACHINING TECHNOLOGY	\$ 510,553	\$ 498,464		S	
CAP-111	ROUDEBUSH HALL REHABILITATION	\$ 291,058	\$ 162,133		S	
CAP-112	CHILLED WATER LOOP PHASE 1-HAMILTON	\$ 45,291	\$ 5,954		S	
CAP-113	SPECIAL ACADEMIC/ADMIN PROJ-HAMILTN	\$ 508,381	\$ 382,589		S	
CAP-114	CHILLED WATER LOOP PHASE 1-MIDDLETN	\$ 47,553	\$ 3,306		S	
CAP-115	SPECIAL ACADEMIC/ADMIN PROJ-MIDDLETN	\$ 1,607,518	\$ 1,606,103		S	
CAP-116	HUGHES HALL REHAB-PH 2	\$ 15,008	\$ 300		S	
CAP-117	N CAMPUS REFRIGERATION/CHILLED WATR	\$ 26,698	\$ 26,798		S	
CAP-120	COLE SERVICE BUILDING ADDITION	\$ 15,206	\$ -		S	
CAP-121	SOUTHWESTERN BOOK DEPOSITORY	\$ 178,821	\$ 68,038		S	



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		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
			Fund 034	"S"		
CAP-123	PHILLIPS HALL REHABILITATION	\$ 86,743	\$ 86,743		S	
CAP-126	COLLABORATION TO IMPROVE LEARNING	\$ 28,516	\$ 19,842		S	
CAP-127	CAMPUS STEAM DIST PHASE 1	\$ 850,000	\$ 421,875		S	
CAP-129	STEAM PLNT ELECTROSTATIC PRECIN	\$ 6,699	\$ -		S	
CAP-130	MACMILLAN REHAB CNTR	\$ 32,919	\$ 19,478		S	
CAP-131	MUN LEARNING CENTER	\$ 1,001,515	\$ 1,001,515		S	
CAP-132	MASS SPECT CONSORTIUM	\$ 21,413	\$ 14,590		S	
CAP-133	SINGLE CRYSTAL X-RAY DIFFRACTOMETER	\$ 70,144	\$ 70,144		S	
CAP-134	THERMAL IONIZATION MASS SPECTRMTR	\$ 147,481	\$ 147,481		S	
CAP-135	NMR SPECTROMETER	\$ 159,654	\$ 159,654		S	
CAP-139	OHIO NMR CONSORTIUM	\$ 193,000	\$ 193,000		S	
CAP-140	ENVIRONMENTAL TECHNOLOGY CONSORTIUM	\$ 50,000	\$ 50,000		S	
CAP-141	385 PECK BLVD	\$ 1,068,019	\$ 3,684		S	
CAP-142	ENGINEERING & APPLIED SCIENCE FACIL	\$ 500,000	\$ -		S	
CAP-143	WARFIELD HALL REHAB	\$ 250,000	\$ 250,000		S	
CAP-145	CAMPUS CHILLED WATER EFFICIENCY	\$ 339,109	\$ 339,109		S	
CAP-146	INFORMATION TECHNOLOGY SYS UPGRADE	\$ 811,969	\$ 165,004		S	
CAP-147	CENTRAL CAMPUS WATER & SEWER IMPRVM	\$ 350,000	\$ -		S	
CAP-149	PARRISH AUDITORIUM REHAB	\$ 700,000	\$ 700,000		S	
CAP-150	STUDENT & COMMUNITY CENTER	\$ 1,120	\$ 80,070		S	
CAP-153	NEW WALKWAYS & PEDESTRIAN CROSSINGS	\$ -	\$ 90,960		S	CBd
CAP-155	PROTEIN SOLUTION STRUCTURAL ANAL.	\$ -	\$ 500,000		S	CBd
CAP-156	TERAHERTZ SPECTROSCOPY SYSTEM		\$ 100,000		S	CBd
Total Miami University		\$ 20,031,513	\$ 14,460,753			
OSU Ohio State University						
CAP-074	BASIC RENOVATIONS	\$ 21,755,353	\$ 10,619,066		G	
	<i>930 Kinnear Road Renovations</i>			\$ 871,579		
	<i>ATI - Academic Affairs Office Move</i>			\$ 45,287		
	<i>Atwell Hall Roof Replacement</i>			\$ 337,945		
	<i>Bricker Hall - Mechanical Renovation, Phase II</i>			\$ 660,000		
	<i>Byrd Polar Research Center - Cold Room Upgrades</i>			\$ 178,942		
	<i>Campus Buildings - Elevator Hydraulic Cylinder</i>			\$ 575,000		
	<i>Campus Grounds - West Campus Pedestrian</i>			\$ 11,652		
	<i>Campus Grounds-Exterior Lighting Phase VIII</i>			\$ 500,000		
	<i>Cannon Drive - S Curve Rehabilitation</i>			\$ 270,000		
	<i>CAR - IT Building Renovation</i>			\$ 871,579		
	<i>Cunz Hall - Roof Replacement</i>			\$ 185,000		
	<i>Drake Union Pedestrian Bridge</i>			\$ 26,192		
	<i>Dreese Lab - Clean/Seal Exterior Brick</i>			\$ 125,000		
	<i>ElectroScience - Roof Replacement</i>			\$ 275,000		
	<i>Fisher &amp; Gerlach Halls - Door &amp; Jamb Replacement</i>			\$ 124,200		
	<i>Fry Hall Roof Replacement</i>			\$ 10,055		
	<i>Hitchcock Hall - North Entrance Improvements</i>			\$ 220,525		
	<i>Hopkins Hall - Elevator Replacement</i>			\$ 175,320		
	<i>Hopkins Hall - Mechanical System Improvements</i>			\$ 454,790		
	<i>Johnston Lab Roof Replacement</i>			\$ 93,668		
	<i>Lincoln Tower Renovation - Phase I</i>			\$ 700,000		
	<i>McC Campbell Hall - Roof Replacement</i>			\$ 120,000		
	<i>McCracken Power Plant - Internal Drainage System</i>			\$ 202,800		
	<i>McCracken Power Plant - Metering Upgrade</i>			\$ 224,115		
	<i>Mendenhall Lab Chiller Replacement</i>			\$ 225,000		
	<i>Newton Hall - Roof Replacement</i>			\$ 625,000		
	<i>Pomerene Hall - Hot Water Heating System Replacement</i>			\$ 350,000		
	<i>Scott Hall - Concrete Walk/Wall and Terrace Repairs</i>			\$ 10,175		
	<i>Sullivant Hall - Elevator Replacement</i>			\$ 150,000		
	<i>Various Campus Buildings - Fume Hood Upgrades</i>			\$ 765,000		
	<i>Waterman Lab and Don Scott Field</i>			\$ 740,562		
CAP-149	BASIC RENOVATIONS-REGIONAL CAMPUSES	\$ 1,586,910	\$ 1,469,840		G	
	<i>ATI - Admissions Reconfiguration</i>			\$ 11,372		
	<i>ATI - Carpet</i>			\$ 49,000		
	<i>ATI - Halterman Hall Roof and Chimney</i>			\$ 489		
	<i>ATI - Halterman Lab and Classroom Renovation</i>			\$ 20,000		

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
	ATI - Renovate Conservatory			\$ 30,000		
	ATI - Resurface Garrison Circle East			\$ 75,600		
	ATI - Skou and Halterman Halls Elevators			\$ 50,000		
	ATI - Various Concrete Work			\$ 44,500		
	ATI Swine Gestation Barn			\$ 120,471		
	Lima Campus - 15KV Oil Switch Replacement			\$ 3,886		
	Lima Campus - Campus Drive Resurface			\$ 49,896		
	Lima Campus - Galvin Hall Step Replacement			\$ 49,000		
	Lima Campus - Repl Delta Fac Energy Control System			\$ 77,503		
	Mansfield Campus - Centralized Storage Buidling			\$ 33,974		
	Mansfield Campus - Concrete Stair & Patio Replacement			\$ 54,700		
	Mansfield Campus - Install Water Main Backflow			\$ 30,000		
	Mansfield Campus - Ovalwood Building Upgrade			\$ 53,905		
	Mansfield Campus - Replace Pedestrian/Bike Bridge			\$ 50,000		
	Mansfield Campus - Replace/Renovate Roofs			\$ 115,400		
	Mansfield Campus- Eisenhower Hall Cafeteria			\$ 55,467		
CAP-198	BROWN HALL ANNEX REPLACEMENT	\$ 6,213	\$ 6,213		S	
CAP-216	EVANS LAB ADDITION	\$ 92,250	\$ -		S	
CAP-217	LIBRARY BOOK WAREHOUSE	\$ 14,721	\$ 14,721		S	
CAP-219	SUPPLEMENTAL RENOVATIONS	\$ 101,419	\$ -		G	
CAP-254	BASIC RENOVATIONS-ATI	\$ 184,610	\$ 237,762		G	
	ATI - Learning Assistance Center - Halterman Hall			\$ 166,330		
CAP-255	SUPPLEMENTAL RENOVATIONS-OARDC	\$ 1,408,980	\$ 1,408,980		G	
	OARDC - Exterior Building Signage			\$ 32,000		
	OARDC - Fisher Auditorium Heating System Renovations			\$ 550,000		
	OARDC - Food Animal Health Research Program			\$ 75,000		
	OARDC - Interior Lighting Upgrades - Gerlaugh			\$ 75,000		
	OARDC - Life Safety System Upgrades			\$ 340,000		
	OARDC - Utilities Upgrade to East Campus Area			\$ 150,000		
CAP-256	SUPPLEMENTAL RENOVATIONS-REGIONAL	\$ 191,955	\$ 191,955		G	
CAP-258	DREESE LAB ADDITION	\$ 283,941	\$ 53,104		S	
CAP-259	MENDEN HALL LAB REHABILITATION	\$ 20,690	\$ 14,690		S	
CAP-261	BIOSCIENCE/PARKS HALL ADDITION	\$ 12,584	\$ 12,584		S	
CAP-268	HORSE/FARM MANAGEMENT FACILITY-ATI	\$ 5,417	\$ 5,417		S	
CAP-269	GREENHOUSE MODERNIZATION	\$ 40,982	\$ 40,982		S	
CAP-271	HORT/ENTOMOLOGY GREENHOUSE-OARDC	\$ 15,425	\$ 15,425		S	
CAP-273	RETROVIRUS RESEARCH CENTER	\$ 3,554	\$ -		S	
CAP-274	OARDC THORNE AND GOURLEY HALL	\$ 20,955	\$ 11,094		S	
CAP-292	LIFE SCIENCES RESEARCH BUILDING	\$ 218,170	\$ 202,898		S	
CAP-293	COLLEGE OF BUSINESS FACILITIES	\$ 134,074	\$ 134,074		S	
CAP-294	STILLMAN HALL ADDITION	\$ 58,779	\$ 366		S	
CAP-295	POULTRY SCIENCE FACILITY	\$ 2,888	\$ 2,888		S	
CAP-297	LIBRARY/CLASSROOM BUILDING-MARION	\$ 572	\$ 572		S	
CAP-302	FOOD SCIENCE AND TECHNOLOGY BUILDING	\$ 92,743	\$ 89,990		S	
CAP-304	CONFERENCE CNTR-OARDC / ATI	\$ 23,350	\$ 23,350		S	
CAP-306	HEART & LUNG INSTITUTE	\$ 32,437	\$ 32,437		S	
CAP-311	SUPERCONDUCTING RADIATION	\$ 65,094	\$ 65,094		S	
CAP-313	BRAIN TUMOR RESEARCH CENTER	\$ 6,001	\$ 6,001		S	
CAP-314	ENGINEERING CENTER NET SHAPE MFG	\$ 20,730	\$ 20,730		S	
CAP-315	MEMBRANE PROTEIN TYPOLOGY	\$ 8,835	\$ 8,835		S	
CAP-316	INST & DP EQUIPMENT	\$ 200,806	\$ 198,844		S	
CAP-321	FINE PARTICLE TECHNOLOGIES	\$ 159,363	\$ 157,936		S	
CAP-323	ADVANCED PLASMA ENGINEERING	\$ 22,379	\$ 22,379		S	
CAP-324	PLASMA RAMPARTS	\$ 1,150	\$ 1,150		S	
CAP-326	N-SITU AL-BE COMPOSITES	\$ 1,733	\$ 1,733		S	
CAP-331	CUNZ HALL - PARTIAL 2ND FL RENOVATION	\$ 7,286	\$ 573		S	
CAP-333	LARKINS HALL-ROOF REPLACEMENT PH III	\$ 84,795	\$ -		S	
CAP-334	CENTER FOR AUTOMOTIVE RESEARCH	\$ 3,445	\$ -		S	
CAP-335	JAY COOKE RESIDENCE-ROOF & WINDOWS	\$ 86,668	\$ 86,668		S	
CAP-339	POULTRY SCIENCE LAB REMODELING	\$ 213	\$ 213		S	
CAP-347	ASBESTOS	\$ 5,724	\$ 5,325		S	
CAP-349	MATERIALS NETWORK	\$ 56,025	\$ 56,025		S	
CAP-350	BIO-TECHNOLOGY CONSORTIUM	\$ 42,378	\$ 42,378		S	

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		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-352	ANALYTICAL ELECTRON MICROSCOPE	\$ 375,000	\$ 375,000		S	
CAP-353	HIGH TEMP ALLOYS & ALLUMINOIDS	\$ 220,000	\$ 220,000		S	
CAP-356	PESTICIDE STORAGE/DISPOSAL BLDGS	\$ 606	\$ 650		S	
CAP-357	SUPPLEMENTAL RENOVATIONS-ATI	\$ 33,969	\$ 33,969		S	
CAP-361	MAINT, RECEIVING, STORAGE-MARION	\$ 58,646	\$ 58,646		S	
CAP-362	MCPHERSON LAB REHABILITATION	\$ 169,056	\$ 12,410		S	
CAP-368	HEART AND LUNG INSTITUTE	\$ 101,808	\$ 101,808		S	
CAP-372	VET HOSPITAL-ANIMAL ISOLATION	\$ 200	\$ -		S	
CAP-374	ADA MODIFICATIONS	\$ 141,183	\$ 179,465		S	
CAP-375	ADA MODIFICATIONS - ATI	\$ 41,936	\$ 37,204		S	
CAP-376	ADA MODIFICATIONS-LIMA	\$ 95,538	\$ 95,538		S	
CAP-377	ADA MODIFICATIONS-MANSFIELD	\$ 15,253	\$ 15,253		S	
	<i>Mansfield Campus - Concrete Stair &amp; Patio Replacement</i>			\$ 7,223		
CAP-379	ADA MODIFICATIONS - NEWARK	\$ 7,732	\$ 4,005		S	
CAP-387	TITANIUM ALLOYS	\$ 54,912	\$ 54,912		S	
CAP-391	HASKETT/HOPKINS HALLS RENOVATIONS	\$ 7,312	\$ -		S	
CAP-394	ATI/OARDC ROOF REPLACEMENTS	\$ 13,913	\$ 13,913		S	
CAP-398	ADVANCED MANUFACTURING	\$ 38,579	\$ 38,579		S	
CAP-399	MANUFACTURING PROCESSES/MATERIALS	\$ 62,574	\$ 62,574		S	
CAP-401	TERHERTZ STUDIES	\$ 35,294	\$ 35,294		S	
CAP-402	CALDWELL LABORATORY REMODELING	\$ 37,839	\$ 55		S	
CAP-406	MARION PARK/ROAD/SIDEWALK/LIGHTS	\$ 2,750	\$ 2,750		S	
CAP-407	DULLES CHILLED WATER	\$ 2,095	\$ -		S	
CAP-411	CAMPUS GROUNDS-LIGHTS PHASE 4	\$ 7,018	\$ -		S	
CAP-412	HITCHCOCK HALL HVAC UPGRADES	\$ 10,392	\$ -		S	
CAP-413	POMERENE LIGHTING/WIRING	\$ 235,300	\$ 235,300		S	
CAP-414	POSTLE HALL ROOF REPLACEMENT	\$ 2,332	\$ -		S	
CAP-419	NMR CONSORTIUM	\$ 75,116	\$ 75,116		S	
CAP-420	VERSATILE FILM FACILITY	\$ 72,894	\$ 62,872		S	
CAP-421	OCAFNET	\$ 5,916	\$ 5,916		S	
CAP-422	BIOPROCESSING RESEARCH	\$ 90,252	\$ 25,747		S	
CAP-423	LOCALIZED CORROSION RESEARCH	\$ 6,128	\$ 6,128		S	
CAP-424	ATM TESTBED	\$ 3,633	\$ 3,633		S	
CAP-425	PHYSICAL SCIENCES BUILDING	\$ 2,653,195	\$ 305,151		S	
CAP-427	MORRILL HALL RENOVATION-MARION	\$ 730,742	\$ 730,742		S	
CAP-428	CAPITAL EQUIPMENT-OARDC	\$ 2,510	\$ -		S	
CAP-430	HAGERTY HALL REHABILITATION	\$ 89,231	\$ -		S	
CAP-431	SISSON HALL REPLACEMENT	\$ 5,571	\$ 5,571		S	
CAP-434	RAMSEYER HALL ROOF RENOVATIONS	\$ 19,700	\$ -		S	
CAP-436	MACHINERY ACOUSTICS	\$ 3,804	\$ 3,804		S	
CAP-439	SENSORS AND MEASUREMENTS	\$ 15,115	\$ 15,115		S	
CAP-440	POLYMER MAGNETS	\$ 1,099	\$ 1,099		S	
CAP-443	ADA MODS-ELEVATOR/HANDRAILS	\$ 45,426	\$ -		S	
CAP-444	LARKINS HALL HVAC SYSTEM UPGRADE	\$ 3,500	\$ -		S	
CAP-445	STARLING LOVING HALL A WING-HVAC	\$ 367	\$ -		S	
CAP-449	BOLZ HALL ROOF REPLACEMENT	\$ 64,180	\$ -		S	
CAP-450	CAMPUS GRNDS EXTERIOR LIGHTING, PH5	\$ 5,748	\$ -		S	
CAP-453	EVANS LAB CHILLER REPLACEMENT	\$ 5,647	\$ -		S	
CAP-454	UTILITIES UPGRADE LIGHTING RETOFT	\$ 11,575	\$ -		S	
CAP-458	A1 ALLOY CORROSION	\$ 14,292	\$ 14,292		S	
CAP-464	MAIN LIBRARY HVAC RENOVATIONS	\$ 6,711	\$ -		S	
CAP-465	VETERINARY HOSP CHILLER REPLACEMENT	\$ 35,668	\$ -		S	
CAP-466	ARPS HALL CHILLER REPLACEMENT	\$ 6,323	\$ -		S	
CAP-468	LARKINS HALL WINDOW REPLACEMENTS	\$ 11,295	\$ -		S	
CAP-471	NEWTON HALL RENOVATIONS	\$ 2,134	\$ -		S	
CAP-472	OSHA SAFETY DEVICES	\$ 3,426	\$ 3,426		S	
CAP-476	MOUNT HALL LECTURE HALL	\$ 1,559	\$ -		S	
CAP-479	ADA COMPLIANT RESTROOMS 1997	\$ 1,906	\$ -		S	
CAP-480	CAMPBELL HALL PUBLIC SPACE	\$ 102,104	\$ -		S	
CAP-481	OSHA VENTILATION-BIO SCIENCE	\$ 9,162	\$ -		S	
CAP-484	PAGE HALL PLANNING	\$ 179,557	\$ 176,006		S	
CAP-485	BOTANY & ZOOLOGY BUILDING PLANNING	\$ 20,803,345	\$ 20,803,345		S	
CAP-487	ROBINSON LABORATORY PLANNING	\$ 20,000,000	\$ 6,623,561		S	

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		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-488	DON SCOTT FIELD REPLACEMENT BARNS	\$ 1,524,889	\$ 1,524,889		S	CBd
CAP-489	GALVIN HALL 3RD FLR RENOVATION-LI MA	\$ 367,657	\$ 48,298		S	
CAP-491	HORTICULTURAL OPERATIONS CENTER-ATI	\$ 1,474,400	\$ 1,474,400		S	
CAP-492	OADC FEED MILL	\$ 5,800,000	\$ 5,600,000		S	
CAP-496	1314 KINNEAR RD BUILDING IMPROVEMENT	\$ 3,370	\$ -		S	
CAP-497	BOOK DEPOSITORY	\$ 8,262	\$ 706		S	
CAP-498	CJURL DRIVE MILL & OVERLAY	\$ 28,830	\$ -		S	
CAP-499	BIOLOGICAL SCIENCES COOLING TOWER	\$ 6,930	\$ -		S	
CAP-500	CAMPUS BUILDINGS - EMERGENCY LIGHTING	\$ 25,258	\$ 5,242		S	
CAP-504	FONTANA LAB-CHILLER REPLACEMENT	\$ 12,210			S	
CAP-505	MAIN LIBRARY HVAC UPGRADE	\$ 1,000	\$ -		S	
CAP-507	UTILITIES HIGH VOLTAGE ELECTRIC	\$ 216,544	\$ -		S	
CAP-509	MOUNT HALL HVAC MODIFICATIONS	\$ 40,982	\$ 40,982		S	
CAP-510	DERBY HALL ROOF REPLACEMENT	\$ 67,415	\$ -		S	
CAP-512	MAIN LIBRARY ROOF REPLACEMENT	\$ 1,316	\$ 595		S	
CAP-513	MAIN LIBRARY CARPETING	\$ 8,352	\$ -		S	
CAP-517	VET HOSP ROOF REPLACEMENT	\$ 36,185	\$ -		S	
CAP-518	FRENCH FIELD HOUSE GLASS REPLACEMENT	\$ 57,625	\$ -		S	
CAP-519	OHIO BIOMEMS CONSORTIUM/MICRODEVICE	\$ 70,797	\$ 70,797		S	
CAP-520	PLANT/MICROBE GENOMICS FACILITIES	\$ 16,259	\$ 16,259		S	
CAP-521	CENTER FOR WETLAND/RIVER RESTORATN	\$ 4,919	\$ -		S	
CAP-523	NOVEM MICROFABRI CATN/MEDICL DEVICES	\$ 499,010	\$ 499,010		S	
CAP-524	BONE/MINERAL METABOLISM RESRCH LAB	\$ 17,730	\$ 5,845		S	
CAP-526	KOFFOLT/FONTANA ROOF REPLACEMENT	\$ 81,281	\$ -		S	
CAP-530	OSHA FUME HOOD MONITORS PH 1	\$ 27,033	\$ 27,033		S	
CAP-531	ANIMAL & PLANT BIOLOGY 3	\$ 3,303,062	\$ 3,303,062		S	
CAP-532	FOOD AG AND ENVIR SCIENCE	\$ 1,500,000	\$ 1,500,000		S	
CAP-534	MAIN LIBRARY REHAB	\$ 1,693,806	\$ 1,445,646		S	
CAP-535	PSYCH BLDG	\$ 13,517,273	\$ 1,420,617		S	
CAP-536	THORNE HALL GOWLEY HALL REN PH3	\$ 3,895,974	\$ 3,895,974		S	
CAP-539	NANOSECOND INFRARED MEASUREMENT	\$ 2,588	\$ 2,588		S	
CAP-544	COCKINS HALL MATH & STATISTICS	\$ 59,371	\$ -		S	
CAP-546	NANOMETER SCALE AUGER ELECTRON	\$ 34	\$ 34		S	
CAP-549	CALDWELL ASBESTOS ABATEMENT	\$ 193,947	\$ -		S	
CAP-552	X-RAY POWDER DIFFRACTOMETER	\$ 558	\$ 558		S	
CAP-554	DECONVOLUTION MICROSCOPE	\$ 1,097	\$ 1,101		S	
CAP-556	HEART/LUNG INST ANIMAL FACILITY	\$ 442,855	\$ 35,290		S	
CAP-557	POMERENE HALL RENOVATION	\$ 10,546	\$ 10,631		S	
CAP-558	CAMPUS LIGHTING PHASE VII	\$ 2,356	\$ 2,356		S	
CAP-560	CAMPUS GROUNDS-WOODY HAYES DR.REBLD	\$ 343,351	\$ 343,351		S	
CAP-561	CAMPUS GROUNDS STREET REBUILD	\$ 13,767	\$ 13,767		S	
CAP-564	DENNEY HALL RENOVATION PHASE 1	\$ 18,538	\$ 18,538		S	
CAP-565	ION MASS SPECTROMETRY	\$ 7,556	\$ 5,538		S	
CAP-566	ACCELERATED MATURATION OF MATERIALS	\$ 31,231	\$ 37		S	
CAP-568	ROLE OF MOLECULAR INTERFACES	\$ 26,304	\$ 26,304		S	
CAP-569	MCCRACKEN STEAM TURB. VIBRAT. MONIT	\$ 50,926	\$ 50,926		S	
CAP-570	CELESTE LABORATORY HVAC MOD.	\$ 396,848	\$ 397,237		S	
CAP-571	ELECT.&ION OPT.CHAR.OF MATERIALS	\$ 10,164	\$ -		S	
CAP-572	NEW MILLIMETER SPECTROMETER	\$ 11,962	\$ 714		S	
CAP-573	NON CREDIT JOB TRAINING	\$ 46,640	\$ 30,701		S	
CAP-574	NON CREDIT JOB TRAINING	\$ 6,644	\$ 116		S	
CAP-575	MULTI OBJECT DOUBLE SPECTROGRAPH	\$ 132,981	\$ 100,785		S	
CAP-576	1224 KINNER ROAD-BALE	\$ 41,520	\$ 52,897		S	
CAP-577	NON-SILICON MICROMACHINING	\$ 73,991	\$ 73,991		S	
CAP-579	VETERINARY HOSP AUDITORIUM RENOV	\$ 60,196	\$ 17,686		S	
CAP-580	BEVIS HALL ROOF REPLACMNT	\$ 38,366	\$ -		S	
CAP-582	HAYES HALL ROOF REPLCMNT	\$ 21,269	\$ 9,839		S	
CAP-583	RIGHTMIRER HALL ROOF REPLCMNT	\$ 14,233	\$ 27,289		S	
CAP-584	STARLING-LOVING HALL RENOVATION	\$ 35,179	\$ 692		S	
CAP-585	MARION CAMPUS-STUDENT SERVICES	\$ 35,654	\$ -		S	
CAP-586	ELECTROSCIENCE LABORATORY RENOV.	\$ 731,500	\$ 875,886		S	
CAP-587	OADC BOILER REPLACEMENT	\$ 1,173,042	\$ 629,700		S	
CAP-588	GRAVES HALL ROOF REPLACEMENT	\$ 76,594	\$ 68,968		S	

\* Amounts are rounded to the nearest dollar

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		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-590	SUPERCOMPUTER CENTER EXPANSION	\$ 9,922,376	\$ 2,240,732		S	
CAP-591	MANSFIELD PRKG LOT RESFRG/ STRIPING	\$ 146,794	\$ 146,794		S	
CAP-592	OVAL RESTORATION 2001	\$ 1,390,350	\$ 59,860		S	
CAP-594	FORGING TECHNOLOGIES	\$ 115,539	\$ -		S	
CAP-596	INFORMATION LITERACY	\$ 273,779	\$ 235,574		S	
CAP-597	ONLINE BUSINESS MAJOR	\$ 119,351	\$ 29,250		S	
CAP-598	CHILD CARE FACILITY	\$ 125,000	\$ 125,000		S	
CAP-599	RENOVATION OF GRAVES HALL	\$ 271,876	\$ 271,876		S	
CAP-600	ATI SHISLER CENTER COURTYARD	\$ 7,381	\$ 7,381		S	
CAP-602	OARDC WOOSTER PHONE SYS REPLACEMENT	\$ 467,398	\$ 467,398		S	
CAP-604	EXTRAMURAL RESEARCH FACILITIES	\$ 1,000,000	\$ -		S	
CAP-605	UTIL-NORTH TUNNEL STEAMLINE UPGRADE	\$ 1,302,420	\$ 167,723		S	
CAP-607	SPRINGBACK OF ALUMINUM ALLOYS	\$ 10,612	\$ -		S	
CAP-608	DUAL BEAM CHARACTERIZATION	\$ 150,000	\$ 150,000		S	
CAP-609	PRECISION NAVIGATION SYSTEM	\$ 2,696	\$ 480		S	
CAP-613	ORGANIC SEMI CONDUCTOR CONSORTIUM	\$ 224,911	\$ -		S	
CAP-616	ENVIRONMENTAL TECHNOLOGY CONSORTIUM	\$ 50,000	\$ 11,297		S	
CAP-617	CAMPBELL, UNIVERSITY AND EVANS HALL	\$ 1,546,496	\$ 918,416		S	
CAP-618	LABORATORY ANIMAL FACILITY	\$ 6,700,000	\$ 6,700,000		S	
CAP-619	FRY HALL BLDG ADDITION	\$ 3,600,000	\$ 3,924,596		S	
CAP-620	SCHOOL OF MUSIC (PLANNING)	\$ 250,000	\$ 1,500		S	
CAP-622	WESTERN BRANCH HQ'S & MACHINERY BLG	\$ 850,000	\$ 850,000		S	
CAP-623	PIKETON TRAINING & DEVELOPMENT CTR	\$ 900,000	\$ -		S	
CAP-624	MUCK CROPS BRANCH / SHOP BLDG RPLCMT	\$ 825,000	\$ 825,000		S	
CAP-625	HAZARDOUS WASTE HANDLING/STORAGE BLDG	\$ -	\$ 1,103,062		S	Sec. 51
CAP-626	AGR/ENGINEERING BLDG RENOV & ADD.	\$ 200,000	\$ 200,000		S	
CAP-628	WOOD COUNTY CENTER FOR AGRICULTURE	\$ 1,000,000	\$ 1,000,000		S	
CAP-629	COMMUNITY HERITAGE ART GALLERY-LIMA	\$ 100,000	\$ 100,000		S	
CAP-631	HEALTH PSYCHOLOGY	\$ 250,000	\$ 250,000		S	
CAP-632	NANOTECHNOLOGY MOLECULAR ASSMBLY	\$ 500,000	\$ 500,000		S	
CAP-633	NETWORKING AND COMMUNICATION	\$ 500,000	\$ 500,000		S	
CAP-634	PLANETARY GEAR	\$ 125,000	\$ 125,000		S	
CAP-635	X-RAY FLUORESCENCE SPECTROMETER	\$ 60,000	\$ 2,283		S	
CAP-636	PRECISION NAVIGATION	\$ 85,000	\$ 85,000		S	
CAP-637	WELDING & METAL WORKING	\$ 200,000	\$ 200,000		S	
CAP-638	SPIN DRIVEN ELECTRONICS	\$ 78,841	\$ 6,436		S	
CAP-639	INDUCTIVELY COUPLED PLASMA ETCHING	\$ 139,661	\$ 126,729		S	
CAP-641	ACCELERATED METALS	\$ 1,100,000	\$ 1,020,331		S	
CAP-642	MATHEMATICAL BIOSCIENCES INSTITUTE	\$ 100,000	\$ 65,826		S	
CAP-645	LINCOLN MORRILL TOWER WALKWAY	\$ 611,100	\$ 45,010		S	
CAP-646	MERSON AUD. HVAC SYSTEM IMPRVMTS	\$ 456,250	\$ 62,938		S	
CAP-647	MOLECULAR MICRODEVICES	\$ 200,000	\$ 106,577		S	
CAP-648	RESEARCH CTR HVAC SYS IMPRVMTS	\$ 163,485	\$ 153,732		S	
CAP-649	INFRARED ABSORPTION MEASUREMENTS	\$ 187,500	\$ 43,788		S	
CAP-650	DARK FIBER	\$ 5,000,000	\$ -		G	
CAP-651	SHARED DATA BACKUP SYSTEM	\$ 252,560	\$ 101,083		S	
CAP-652	MAINFRAME COMPUTING ALLIANCE	\$ 82,349	\$ 18,800		S	CBd
CAP-653	THIRD FRONTIER NETWORK TESTBED	\$ 1,029,988	\$ 397,808		S	
CAP-654	DISTRIBUTED LEARNING WORKSHOP	\$ 750,000	\$ 270,000		S	
CAP-655	NANOSCALE PATTERNING CONSORTIUM	\$ 1,868,997	\$ 224,872		S	
CAP-656	ACCELERATED MATURATION OF MATERIALS	\$ 1,650,000	\$ 1,543,575		S	
CAP-657	NANOSCALE POLYMERS MANUFACTURING	\$ 1,762,500	\$ 1,202,600		S	
CAP-658	HYDROGEN PRODUCTION AND STORAGE	\$ 440,000	\$ 208,459		S	
CAP-659	OHIO ORGANIC SEMI CONDUCTOR	\$ 500,000	\$ 443,503		S	
CAP-660	MACROMOLECULAR CRYSTALLOGRAPHY	\$ 240,000	\$ -		S	
CAP-661	ANIMAL SCIENCE - ROOF REPLACEMENT	\$ -	\$ 5,266		S	Sec. 51
CAP-662	BAKER SYSTEM ELEVATOR UPGRADE	\$ -	\$ 332,120		S	Sec. 51
CAP-663	COMPREHENSIVE CANCER CENTER - CHILLER REPLACEMENT	\$ -	\$ 358,782		S	Sec. 51
CAP-664	KOTTMAN HALL - 103 CLASSROOM RENOVATION	\$ -	\$ 611,014		S	Sec. 51
CAP-668	WEST CAMPUS CHILLED WATER UPGRADE & SCOTT HALL CHILL	\$ -	\$ 919,162		S	Sec. 51
CAP-669	MCCRACKEN POWER PLANT SPILL CONTROL	\$ -	\$ 270,360		S	CBd
CAP-670	GLACIAL ASSESSMENT	\$ -	\$ 22,764		S	CBd
CAP-672	CHEMICAL VAPOR DECOMPOSITION	\$ -	\$ 45,500		S	CBd

\* Amounts are rounded to the nearest dollar

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	
				Fund 034	"S"	
					Notes	
CAP-674	PARKS HALL CHILLER REPLCMNT	\$ -	\$ 635,800		S	CBd
CAP-675	HYBRID ELECTRIC VEHICLE MODELING	\$ -	\$ 750,000		S	CBd
CAP-676	COMPUTATIONAL NANOTECHNOLOGY	\$ -	\$ 500,000		S	CBd
CAP-677	TOWNSHEND HALL-ROOF REPLACEMENT	\$ -	\$ 907,160		S	CBd
CAP-678	CENTER FOR MATERIALS DESIGN	\$ -	\$ 341,049		S	CBd
CAP-680	CLEVELAND BOTANICAL GARDENS	\$ 2,500,000	\$ 2,500,000		S	
CAP-681	VET HOSPITAL ROOF REPLCMTPH.II	\$ -	\$ 592,495		S	CBd
CAP-682	HOPKINS HALL PH II, PRIORITIES I, II	\$ -	\$ 1,249,816		S	CBd
CAP-683	BIOSCIENCE 6TH FL. RENOV-PRIORITY	\$ -	\$ 985,186		S	CBd
CAP-684	OHIO COMMONS FOR DIGITAL EDUCATION	\$ -	\$ 640,099		S	CBd
CAP-685	POSTLE HALL FIRE ALARM REPLACEMENT	\$ -	\$ 475,410		S	CBd
CAP-686	NON CREDIT JOB EDUCATION & TRAINING	\$ -	\$ 560,000		S	CBd
CAP-687	CAMPUS SOUTH DORMS RENOV/IMPROV	\$ -	\$ 950,000		S	CBd
CAP-688	BRICKER HALL ROOF REPLACEMENT	\$ -	\$ 449,490		S	CBd
CAP-691	GENOTYPING FINGERPRINTING	\$ -	\$ 120,000		S	CBd
CAP-692	COOPERATIVE CONTROL TESTBED	\$ -	\$ 155,000		S	CBd
Total Ohio State University		\$ 164,747,052	\$ 110,994,784			
OHU Ohio University						
CAP-020	BASIC RENOVATIONS	\$ 5,116,698	\$ 29,129,914		G	
	<i>Alden Library Substation Replacement</i>			\$ 417,000		
	<i>Bicentennial Park</i>			\$ 5,137		
	<i>Classroom Improvements 2004</i>			\$ 42,866		
	<i>Convocation Center Main Floor Replacement</i>			\$ 34,954		
	<i>Elevator Improvements</i>			\$ 349,222		
	<i>Fire Alarm System Upgrades</i>			\$ 322,249		
	<i>Haning Hall Improvements</i>			\$ 12,200		
	<i>Backflow Prevention</i>			\$ 135,830		
	<i>Clippinger Cooling Tower</i>			\$ 834		
	<i>Masonry Improvements</i>			\$ 100,000		
	<i>Morton Hall Chiller Improvements</i>			\$ 343,600		
	<i>Parking Facility and Roadway Paving</i>			\$ 5,247		
	<i>Ridges Renovation</i>			\$ 250,000		
	<i>Roof Improvements</i>			\$ 298,352		
	<i>Seigfred Hall Primary Electric</i>			\$ 320,560		
	<i>Alden Library Foundation</i>			\$ 24,452		
	<i>Convocation Center Concrete Restoration</i>			\$ 38,618		
	<i>ADA Improvements</i>			\$ 50,000		
	<i>Ridges Parking and Roadway Improvements</i>			\$ 50,000		
	<i>Ridges Portal Development</i>			\$ 2,976		
	<i>Burson House Renovation and Addition</i>			\$ 40,102		
	<i>Ridges Inflow &amp; Infiltration</i>			\$ 19,096		
	<i>Parking &amp; Roadway Improvements</i>			\$ 49,617		
CAP-021	CONSERVANCY DISTRICT ASSESSMENT	\$ 8,807	\$ 8,807		S	
CAP-086	MEMORIAL AUDITORIUM REHABILITATION	\$ 10,013	\$ 10,033		S	
CAP-094	BENTLEY HALL RENOVATION	\$ 111,333	\$ 1,310		S	
CAP-095	BASIC RENOVATIONS-EASTERN	\$ 520,810	\$ 520,810		G	
	<i>Boiler Replacement / DDC</i>			\$ 213,545		
	<i>Bel Tech Addition</i>			\$ 172,105		
	<i>Parking Improvements</i>			\$ 135,160		
CAP-098	BASIC RENOVATIONS-LANCASTER	\$ 267,010	\$ 21,283		G	
	<i>Brasee Hall</i>			\$ 21,283		
CAP-099	BASIC RENOVATIONS-ZANESVILLE	\$ 244,601	\$ 244,601		G	
	<i>Eison Hall Roof Replacement</i>			\$ 243,268		
CAP-113	BASIC RENOVATIONS-CHILLICOTHE	\$ 299,716	\$ 202,312		G	
	<i>Bennett Hall Improvements</i>			\$ 202,312		
CAP-114	BASIC RENOVATIONS-IRONTON	\$ 301,350	\$ 162,946		G	
	<i>Collins Center Roof Replacement</i>			\$ 63,281		
	<i>Dingus Center Renovations</i>			\$ 86,035		
	<i>South Parking Lot</i>			\$ 13,630		
CAP-115	BENNETT HALL HVAC/LAB-CHILLICOTHE	\$ 997,950	\$ 114,286		S	
CAP-116	COPELAND HALL REHABILITATION	\$ 3,881	\$ 3,881		S	
CAP-117	PORTER HALL REHABILITATION	\$ 26,531	\$ 26,531		S	

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Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-119	BIOMEDICAL RESEARCH CENTER	\$ 21,374	\$ 21,374		S	
CAP-120	RIDGES AUDITORIUM REHABILITATION	\$ 1,177	\$ 1,177		S	
CAP-136	GYMNASIUM DEVELOPMENT-EASTERN	\$ 97,734	\$ 94,527		S	
CAP-137	CLASSROOM BUILDING-IRONTON	\$ 6,025	\$ 6,025		S	
CAP-141	COLLEGE OF HEALTH & HUMAN SERVICES	\$ 74,963	\$ 8,693		S	
CAP-142	HEALTH PROFESSIONS LABS PH 1	\$ 33,308	\$ 66,354		S	
CAP-145	ASBESTOS	\$ 27,136	\$ 27,136		S	
CAP-148	RTVC BUILDING ASBESTOS ABATEMENT	\$ 1,037	\$ 1,037		S	
CAP-149	ELECTRICAL DISTRIBUTION SYSTEM	\$ 1,490	\$ -		S	
CAP-152	GORDY HALL ADDITION & REHAB	\$ 21,464	\$ 3,464		S	
CAP-155	BRASEE HALL REHAB-LANCASTER	\$ 1,072,411	\$ 956,165		S	
CAP-157	ADA MODIFICATIONS	\$ 67,665	\$ 67,665		S	
CAP-160	ADA MODIFICATIONS-IRONTON	\$ 9,113	\$ 9,113		S	
CAP-161	ADA MODIFICATIONS-LANCASTER	\$ 20,345	\$ 20,345		S	
CAP-164	SOUTHEAST LIBRARY WAREHOUSE	\$ 251,254	\$ 85,367		S	
CAP-169	ELEVATOR IMPROVEMENTS PHASE III	\$ 95,345	\$ 70,000		S	
CAP-172	ELSON HALL REHAB-ZANESVILLE	\$ 1,080,130	\$ 925,262		S	
CAP-183	CENTRAL CLASSROOM BUILDING	\$ 298,040	\$ 225,000		S	
CAP-184	UTILITIES TO SCRIPPS HALL	\$ 211	\$ -		S	
CAP-186	ELLIS HALL PARTIAL RENOVATION	\$ 7,080	\$ 7,080		S	
CAP-187	TECHNOLOGY CENTER PLANNING-IRONTON	\$ 1,292	\$ 1,292		S	
CAP-188	TECHNOLOGY CTR CONSTRUCTION-IRONTON	\$ 5,331	\$ 5,331		S	
CAP-189	CONFERENCE CNTR PLANNING-LANCASTER	\$ 500,358	\$ 500,358		S	
CAP-190	CENTER FOR PUBLIC POLICY	\$ 29,589	\$ 29,589		S	
CAP-191	DISTRICT WATER COOLING	\$ 17,029	\$ 17,030		S	
CAP-192	PLANT/MICROBE GENOMICS FACILITIES	\$ 38,358	\$ 38,358		S	
CAP-199	BENTLY HALL PHASE 1	\$ 36,100	\$ -		S	
CAP-200	BLDG ACQ/RENOVATE-EASTERN	\$ 373,182	\$ 373,182		S	
CAP-202	PUTNAM HALL REHAB	\$ 258,523	\$ 74,718		S	
CAP-203	SUPPLEMENTAL RENOVATIONS	\$ 309,937	\$ 35,952		S	
	<i>Classroom Improvements 2004</i>			\$ 35,952		
CAP-205	NON CREDIT JOB TRAINING	\$ 731,000	\$ 731,000		S	
CAP-206	HUMAN RESOURCES TRAINING CENTER	\$ 1,116	\$ 1,116		S	
CAP-208	STUDENT SERVICES	\$ 33,238	\$ 15,278		S	
CAP-209	CREATIVITY THROUGH TECHNOLOGY	\$ 338,520	\$ 271,539		S	
CAP-211	OHIO NMR CONSORTIUM	\$ 80,800	\$ 80,800		S	
CAP-212	EXTERIOR SITE IMPROVEMENT	\$ 248,065	\$ 26,485		S	
CAP-213	DAYCARE CENTER	\$ 447,950	\$ 447,950		S	
CAP-214	SCIENCE/FINE ARTS RENOVATION PH 2	\$ 725,213	\$ 569,713		S	
CAP-215	LAND -USE PLAN / FUTURE DEVELOPMENT	\$ 30,000	\$ 5,100		S	
CAP-219	MAINFRAME COMPUTING ALLIANCE	\$ 10,000	\$ 10,000		S	
CAP-220	NANOSCALE PATTERNING CONSORTIUM	\$ 131,003	\$ -		S	
CAP-221	TUNNEL 5 REHABILITATION	\$ -	\$ 552,503		S	CBd
Total Ohio University		\$ 15,442,606	\$ 36,829,794			
SSC Shawnee State University						
CAP-004	BASIC RENOVATIONS	\$ 1,468,735	\$ 1,370,240		G	
	<i>Sidewalk and Curb Replacement Campus Wide</i>			\$ 75,000		
	<i>Massie Hall Third Floor HVAC Modifications</i>			\$ 150,000		
	<i>Physical Education Locker Room HVAC Modification</i>			\$ 50,000		
	<i>Maintenance Building Renovation</i>			\$ 50,000		
	<i>Administration Building HVAC Modification</i>			\$ 50,000		
	<i>Campus Wide Carpet Replacement</i>			\$ 75,000		
	<i>Campus Signage</i>			\$ 30,000		
	<i>Residential Property Demolition</i>			\$ 15,000		
	<i>Campus Wide Lighting Retrofit</i>			\$ 50,000		
	<i>Plaza Sidewalk Restoration</i>			\$ 300,000		
	<i>University Center Clear Story Replacement</i>			\$ 30,000		
	<i>Physical Education Floor Replacement</i>			\$ 50,000		
CAP-008	MASSIE HALL RENOVATION	\$ 54,541	\$ 54,541		S	
CAP-010	LAND ACQUISITION	\$ 116,917	\$ 56,267		G	
CAP-016	LIBRARY BUILDING	\$ 10,777	\$ 10,777		S	
CAP-017	MATH/SCIENCE BUILDING	\$ 17,061	\$ 17,061		S	

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Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-029	FINE ARTS CLASS AND LAB BUILDING	\$ 108,704	\$ 108,704		S	
CAP-030	OUTLITIES AND LANDSCAPING	\$ 4,679	\$ 4,679		S	
CAP-037	ADA MODIFICATIONS	\$ 53,188	\$ 53,188		S	
CAP-039	CENTRAL HEATING PLANT REPLACEMENT	\$ 5,215	\$ 7,665		S	
CAP-040	CHILLER REPLACEMENT	\$ 12,054	\$ 12,054		S	
CAP-041	KRICKER HALL RENOVATION	\$ 1,932	\$ 1,932		S	
CAP-042	SIDEWALK/PLAZA REPLACEMENT	\$ 250,276	\$ 250,276		S	
CAP-043	COMM/DATA UPGRADE	\$ 23,079	\$ 23,079		S	
CAP-044	LAND ACQUISITION	\$ 343,830	\$ 343,830		S	
CAP-045	HEALTH SCI BLDG REHAB PHASE 1	\$ 1,681,974	\$ 1,681,974		S	
CAP-046	DIGITAL INFRASTRUCTURE	\$ 81,153	\$ 81,153		S	
CAP-047	NATATORIUM REHABILITATION	\$ 450,000	\$ 450,000		S	
CAP-048	FACILITIES BLDG RENOVATION	\$ 242,120	\$ 242,120		S	
Total Shawnee State University		\$ 4,926,235	\$ 4,769,538			
UTO University of Toledo						
CAP-007	UNIVERSITY HALL RENOVATION	\$ 12,966	\$ 12,696		S	
CAP-010	BASIC RENOVATIONS	\$ 4,724,946	\$ 4,229,322		G	
	<i>General Classroom Upgrades</i>			\$ 100,000		
	<i>Public Employees Risk Reduction Program Safety Compliance</i>			\$ 100,000		
	<i>Sidewalk Replacement and Drainage</i>			\$ 250,000		
	<i>University Hall Axial Fan Replacement - Phase I</i>			\$ 500,000		
	<i>Laboratory Fire Alarm &amp; Suppression System Replacement</i>			\$ 75,000		
	<i>Hazardous Materials Abatement</i>			\$ 468,673		
	<i>Campus Signage - Phase II</i>			\$ 200,000		
	<i>Firewater Line Replacement Engineering Complex - Phase I</i>			\$ 222,000		
	<i>Condensate Line Cathodic Protection</i>			\$ 150,000		
	<i>Center for Performing Arts Mechanical System Replacement</i>			\$ 500,000		
	<i>Campus Ventilation and HVAC Upgrades</i>			\$ 275,450		
	<i>Engineering High Bay Research Area Code Compliance</i>			\$ 176,400		
	<i>Old Sociology &amp; Anthropology HVAC Upgrade</i>			\$ 73,000		
	<i>University &amp; Gillham Hall Gutter &amp; Downspout Replacement</i>			\$ 436,513		
	<i>McMaster Hall Physics &amp; Astronomy Fume Hood Installation</i>			\$ 100,000		
	<i>Chemistry &amp; Biology Lab Upgrades</i>			\$ 18,798		
	<i>Law Center Connection to Chilled Water Loop</i>			\$ 235,850		
	<i>Engineering Low Bay Research Area Code Compliance</i>			\$ 374,600		
	<i>University College - Scott Park</i>			\$ 116,316		
	<i>Roof Replacement Snyder Memorial Hall</i>			\$ 100,000		
CAP-025	ROOF RENOVATIONS	\$ 25,655	\$ 25,655		S	
CAP-062	PHARMACY, CHEMICAL, LIFE SCIENCES FAC	\$ 3,318	\$ 3,318		S	
CAP-071	SOUTHWEST ACADEMIC CENTER REHAB	\$ 12,321	\$ 12,321		S	
CAP-073	ADA MODIFICATIONS	\$ 6,452	\$ 2,434		S	
CAP-077	TRIBOLOGY	\$ 231,196	\$ 231,196		S	
CAP-083	BOWMAN-ODDI REHAB PH 2	\$ 241,368	\$ 241,368		S	
CAP-091	GREENHOUSE IMPROVEMENTS	\$ 11,675	\$ 11,675		S	
CAP-092	PLANT/MICROBE GENOMICS FACILITIES	\$ 42,587	\$ -		S	
CAP-093	DISTANCE LEARNING	\$ 50,915	\$ -		S	
CAP-094	PLANT OPERATIONS RENOVATION	\$ 450,000	\$ 450,000		S	
CAP-096	HEALTH & HUMAN SERVICES REHAB PH 1	\$ 2,559,923	\$ 1,903,936		S	
CAP-097	LIBBEY HALL REHABILITATION	\$ 275,000	\$ 214,480		S	
CAP-100	UNIVERSITY COMPUTER CENTER	\$ 4,878	\$ 4,878		S	
CAP-105	GILLHAM HALL REHABILITATION	\$ 9,522,871	\$ 9,522,871		S	
CAP-108	ROOF RENOVATIONS/SCOTT PARK	\$ 12,508	\$ 12,508		S	
CAP-109	STUDENT SERVICES	\$ 192,781	\$ 192,781		S	
CAP-110	DISTRIBUTED LEARNING COURSES	\$ 94,996	\$ 43,092		S	
CAP-111	SCOTT PARK CLASSROOM ABATEMENT	\$ 418,139	\$ 418,139		S	
CAP-112	CAMPUS SIGNAGE IMPROVMENTS	\$ 132,951	\$ 132,951		S	
CAP-113	WIND TUNNEL RELOCATION	\$ 16,370	\$ 16,370		S	
CAP-115	PALMER HALL-3RD FL CLASSROOM RENOV	\$ 2,200,000	\$ 1,995,000		S	
CAP-116	BOWMAN-ODDY-N WING RENOV	\$ 5,207,000	\$ 1,228,977		S	
CAP-117	MAINFRAME COMPUTING ALLIANCE	\$ 61,277	\$ -		S	
CAP-118	MACROMOLECULAR CRYSTALLOGRAPHY	\$ 941,600	\$ -		S	
CAP-120	CARBON AND WATER FLUXES	\$ -	\$ 60,000		S	CBd

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Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency					
		Estimated	Actual	Plan to Use	General
		Reappropriations	Amounts	"General"	"G" or
		S.B. 189	Reappropriated*	Items	Specific
				Fund 034	"S"
					Notes
Total University of Toledo		\$ 27,453,693	\$ 20,965,966		
WSU Wright State University					
CAP-015	BASIC RENOVATIONS	\$ 2,291,904	\$ 1,529,132		G
	<i>Chiller Replacement-Med Sci-Hlth Sci-Bio Sci</i>			\$ 124,288	
	<i>Fire Alarm Upgrade-Nutter Center</i>			\$ 394,410	
	<i>Sprinkler Head Replacement-Nutter Receiving Area</i>			\$ 9,100	
	<i>Sprinkler System-Creative Arts-Stage Area</i>			\$ 4,697	
	<i>Replace Air Handlers and Fan Coil Systems-Creative Arts</i>			\$ 922,200	
	<i>Chillere Replacement-University Hall</i>			\$ 175,000	
CAP-064	BASIC RENOVATIONS - LAKE	\$ 7,350	\$ 7,350		G
CAP-071	NEW ACADEMIC BUILDING	\$ 8,881	\$ 8,881		S
CAP-080	LIBRARY ACCESS CONSOLIDATION SYSTEM	\$ 6,160,731	\$ 2,211,558		S
CAP-084	ADA MODIFICATIONS	\$ 2,751	\$ -		S
CAP-093	INFORMATION TECHNOLOGY CENTER	\$ 23,860	\$ 23,860		S
CAP-102	SPECIALIZED COMMUNICATION	\$ 12,894	\$ 12,900		S
CAP-103	MILLETT HALL REHAB	\$ 21,479	\$ 12,627		S
CAP-113	ADVANCED INTERNET UTILIZATION	\$ 167,583	\$ 38,593		S
CAP-114	ENVIRONMENTAL TECHNOLOGY CONSORTIUM	\$ 575,245	\$ 6,298		S
CAP-115	RUSS ENGINEERING EXPANSION	\$ 2,631,000	\$ 2,631,000		S
CAP-116	RIKE HALL RENOVATION (PLANNING)	\$ 200,000	\$ 200,000		S
CAP-117	ELECTRICAL INFRASTRUCTURE PH 1	\$ 1,956,600	\$ 1,956,579		S
CAP-118	CAMPUS MASTER PLAN PHASE V-A	\$ 1,534,031	\$ 1,534,031		S
CAP-119	SCIENCE LAB RENOVATIONS (PLANNING)	\$ 500,000	\$ 217,879		S
CAP-120	LAKE CAMPUS UNIVERSITY CENTER	\$ 587,200	\$ 587,200		S
CAP-122	ACCELERATED MATURATION OF MATERIALS	\$ 100,000	\$ 26,621		S
CAP-123	CTR.FOR ADVANCED DATA MGMNT.& ANAL.	\$ -	\$ 11,103,750		S CBd
CAP-124	VIDEO ANALYSIS CONTENT EXTRACTION	\$ -	\$ 81,834		S CBd
CAP-125	OHIO COMMONS FOR DIGITAL EDUCATION	\$ -	\$ 330,000		S CBd
Total Wright State University		\$ 16,781,509	\$ 22,520,093		
YSU Youngstown State University					
CAP-014	BASIC RENOVATIONS	\$ 3,029,503	\$ 2,028,022		G
	<i>Beeghly Center Renov.</i>			\$ 125,000	
	<i>Beeghly Façade</i>			\$ 75,000	
	<i>Beeghly Pool Renov.</i>			\$ 275,000	
	<i>Campus Signage Upgrades</i>			\$ 175,000	
	<i>Emergency Generator Upgrades</i>			\$ 100,000	
	<i>Exterior Concrete Renov.</i>			\$ 30,000	
	<i>Exterior Door Security Upgrades</i>			\$ 100,000	
	<i>Exterior Doors and Windows Renov.</i>			\$ 130,000	
	<i>Fire and Tornado Alarm Upgrades</i>			\$ 70,000	
	<i>Masonry Restorations</i>			\$ 270,000	
	<i>Master Planning</i>			\$ 162,000	
	<i>Moser Hall Renovations</i>			\$ 75,000	
	<i>Restroom Upgrades</i>			\$ 137,022	
	<i>Stambaugh Stadium Renov.</i>			\$ 250,000	
	<i>Ward Beecher Hall Renovations</i>			\$ 54,000	
CAP-027	PROPERTY ACQUISITION/STREET CLOSURES	\$ 19,673	\$ 10,073		S
CAP-040	BLISS HALL REHAB-FINAL PHASE	\$ 49,029	\$ 5,404		S
CAP-066	ASBESTOS ABATEMENT	\$ 48,279	\$ 48,279		S
CAP-086	INST & D P EQUIPMENT	\$ 898,064	\$ -		S
CAP-099	TOD HALL RENOVATIONS	\$ 151,979	\$ 146,979		S
CAP-108	ELECTRONIC CAMPUS INFRASTRUCTURE	\$ 1,553,708	\$ 1,535,208		S
CAP-111	FINE ARTS DISTANCE LEARNING	\$ 45,146	\$ -		S
CAP-112	BEEGHLY CENTER REHAB	\$ 229,765	\$ 200,537		S
CAP-113	CAMPUS DEVELOPMENT	\$ 929,396	\$ 341,886		S
CAP-114	CHILLER & STEAMLINE PHASE 3	\$ 777,900	\$ 623,580		S
CAP-117	WARD BEECHER/HVAC UPGRADE	\$ 174,982	\$ 151,507		S
CAP-120	STUDENT SERVICES	\$ 61,545	\$ 61,545		S
CAP-121	ADMINSRVE TECHNLGY COMPUTER SYS	\$ 1,500,000	\$ 1,500,000		S
CAP-123	CAMPUS WIDE ELECTRICAL UPGRADES	\$ 1,000,000	\$ 49,152		S
CAP-124	CLASSROOM UPDATES	\$ 800,000	\$ 800,000		S

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Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189						
Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
			Fund 034	"S"		
CAP-125	CAMPUS WIDE BUILDING SYS UPGRADES	\$ 400,000	\$ 136,050		S	
CAP-127	RECREATION AND WELLNESS CENTER	\$ 1,000,000	\$ -		S	
CAP-130	RESIDENTIAL TECHNOLOGY INTEGRATION	\$ -	\$ 315,000		S	CBd
Total Youngstown State University		\$ 12,668,969	\$ 7,953,222			
MCO Medical College of Ohio						
CAP-010	BASIC RENOVATIONS	\$ 123,787	\$ 10,697		G	
	<i>Note Room A/C Unit</i>			\$ 10,697		
CAP-046	INST & DP EQUIPMENT	\$ 490,676	\$ -		S	
CAP-048	MEDICAL INFORMATICS DATA HIGHWAY	\$ 6,803	\$ 6,803		S	
CAP-049	CENTER FOR CLASSROOM OF THE FUTURE	\$ 5,460	\$ 5,340		S	
CAP-053	ADA MODIFICATIONS	\$ 8,258	\$ 8,258		S	
CAP-062	WATERPROOFING	\$ 3,381	\$ 3,381		S	
CAP-066	CORE RESEARCH FACILITY	\$ 2,193,940	\$ 2,193,940		S	
CAP-067	STUDENT SERVICES	\$ 553	\$ 553		S	
CAP-072	CAMPUS SUBSTATION REPAIRS	\$ 5,317	\$ 67		S	
CAP-074	MULFORD LIBRARY ROOF	\$ 1,740	\$ 1,740		S	
CAP-076	SUPPLEMENTAL RENOVATIONS	\$ 16,306	\$ -		G	
CAP-077	ACADEMIC CLASSROOM IMPROVEMENTS	\$ 400,000	\$ 400,000		S	
CAP-078	CLINICAL ACADEMIC RENOVATION	\$ 700,000	\$ 418,262		S	
CAP-079	CAMPUS WATERPROOFING	\$ 41,500	\$ 557		S	
Total Medical College of Ohio		\$ 3,997,721	\$ 3,049,598			
NEM Northeastern Ohio Universities College of Medicine						
CAP-018	BASIC RENOVATIONS	\$ 495,179	\$ 5,480		G	
CAP-022	COOPERATING REG. LIB. DEPOSITORY	\$ 452,200	\$ 452,200		S	
CAP-034	ADA MODIFICATIONS	\$ 5,562	\$ 5,562		S	
CAP-036	COMPUTER SERVICES NETWORKING	\$ 398	\$ 398		S	
CAP-040	CAMPUS NETWORK EXPANSION	\$ 1,223,974	\$ 265,255		S	
CAP-042	OUTDOOR ATHLETIC FACILITIES	\$ 6,158	\$ 15,450		S	
CAP-045	RENOV. OF OLSON AND MESHUL HALLS	\$ 1,316,849	\$ 1,316,849		S	
CAP-046	HEI DATA REPORTING	\$ 217,400	\$ 41,699		S	CBd
CAP-047	ROOF RENOVATIONS	\$ 12,418	\$ 12,418		S	
Total Northeastern Ohio Universities College of Medicine		\$ 3,730,138	\$ 2,115,311			
CWR Case Western Reserve University						
CAP-005	NE OHIO BIOMEDICAL RESEARCH CONSORTIUM	\$ 33,750	\$ 33,750		S	
CAP-013	OHIO MEMSNET	\$ 17,579	\$ 17,579		S	
CAP-016	OHIO PHARMACOLOGICAL SCIENCES CONSORTIUM	\$ 9,892	\$ 9,892		S	
CAP-022	DEVELOPING AND IMPROVING INSTITUTIONAL ANIMAL RESOU	\$ 64,144	\$ 64,144		S	
CAP-028	OHIO MICROMID: THE OHIO BIOMECS CONS. ON MED THERA. N	\$ 11,002	\$ 11,002		S	
CAP-029	CONS. FOR NOVEL MICROFAB. METH. OF MESOSCALE DEV.	\$ 167,893	\$ -		S	
CAP-031	RESEARCH IN PROPULSION SYS FOR FUTURE VEHICLES	\$ 180,161	\$ 31,738		S	
CAP-032	CENTER FOR FIRE & EXPLOSION SCIENCE & TECHNOLOGY	\$ 31,978	\$ 31,978		S	
CAP-033	ACQUISITION OF 900 MHZ NMR SPECTROMETER	\$ 1,400,000	\$ 1,400,000		S	
CAP-035	CONST. OF NEAR FIELD OPTICAL PROBE	\$ 145,000	\$ -		S	
CAP-036	OHIO EMINENT SCHOLAR FOR FUEL CELLS	\$ 500,000	\$ 105,000		S	
CAP-037	MASS SPECTROMETRY CONS. FOR MATERIALS & MED RESEARC	\$ 155,000	\$ -		S	
CAP-038	OHIO IN-VIVO CELLULAR AND MOLECULAR IMAGING CONSORT	\$ 1,040,000	\$ 105,195		S	
CAP-039	OHIO ORGANIC SEMICONDUCTOR CONSORTIUM	\$ 215,000	\$ 67,749		S	
CAP-040	OHIO NMR CONSORTIUM	\$ 800,000	\$ 800,000		S	
CAP-041	ACQUISITION OF A 600 MHZ NMR SPECTROMETER	\$ 250,000	\$ 250,000		S	
CAP-042	NANOSCALE HYBRID MATERIALS: NOVEL SYNTHESIS, CHARACT	\$ 200,000	\$ 200,000		S	
CAP-043	OHIO ORGANIC SEMICONDUCTOR CONSORTIUM	\$ 250,000	\$ 250,000		S	
CAP-046	X-RAY DIFFRACTOMETER	\$ -	\$ 60,000		S	CBd
CAP-047	CONDENSED MATTER PHYSICS	\$ -	\$ 500,000		S	CBd
Total Case Western Reserve University		\$ 5,471,399	\$ 3,938,027			
CTC Cincinnati State Community College						
CAP-008	INTERIOR RENOVATIONS	\$ 102,045	\$ 98,310		S	
CAP-013	BASIC RENOVATIONS	\$ 479,518	\$ 423,440		G	
CAP-016	HEALTH PROFESSIONS BLDG PLANNING	\$ 1,468	\$ 1,468		S	
CAP-030	STUDENT LIFE/ED BLDG	\$ 3,707,269	\$ -		S	

\* Amounts are rounded to the nearest dollar

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189						
Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-032	CHILD CARE FACILITY	\$ 89,715	\$ 89,715		S	
CAP-033	ONE STOP SHOP RENOVATION	\$ 547,860	\$ -		S	
CAP-034	REKEYING OF MAIN CAMPUS	\$ 365,160	\$ -		S	
CAP-035	INSTALL KIOSKS	\$ 150,450	\$ 150,450		S	
Total Cincinnati State Community College		\$ 5,443,485	\$ 763,382			
CLT Clark State Community College						
CAP-006	BASIC RENOVATIONS	\$ 703,692	\$ 703,692		G	
CAP-034	ADA MODIFICATIONS	\$ 28,451	\$ 28,451		S	
CAP-038	FUTURE HEALTH PROFESSIONALS	\$ 100,000	\$ -		S	
CAP-040	CLARK HEALTH AND EDUCATION CENTER	\$ 50,000	\$ -		S	
Total Clark State Community College		\$ 882,143	\$ 732,142			
CTI Columbus State Community College						
CAP-006	BASIC RENOVATIONS	\$ 1,286,530	\$ 1,286,530		G	
CAP-007	LAND ACQUISITION	\$ 936,000	\$ 936,000		G	
CAP-028	INST AND DP EQUIPMENT	\$ 858,973	\$ 858,973		S	
CAP-033	CHILD CARE FACILITY	\$ 89,510	\$ 89,510		S	
CAP-037	ACADEMIC CENTER "C"	\$ 132,684	\$ 132,684		S	
CAP-040	BUILDING "D" PLANNING	\$ 22,283,398	\$ 3,707,686		S	
CAP-042	REGIONAL LEARNING NETWORK	\$ -	\$ 52,571		S	
CAP-043	BUILDING "E" PLANNING	\$ 1,022,862	\$ 1,022,862		S	
Total Columbus State Community College		\$ 26,609,957	\$ 8,086,816		S	
CCC Cuyahoga Community College						
CAP-031	BASIC RENOVATIONS	\$ 4,226,339	\$ 745,619		G	
CAP-064	TECHNOLOGY LEARNING CENTER - WESTERN	\$ 57,818	\$ 43,096		S	
CAP-067	PLANS OPS/VEHICLE MAINT/STORAGE PH I	\$ 65,328	\$ -		S	
CAP-073	NON-CREDIT JOB TRAINING	\$ 1,994	\$ 7,177		S	
CAP-076	DISTANCE LEARNING	\$ 139,287	\$ 139,287		S	
CAP-079	CLEVELAND ART MUSEUM - IMP	\$ 5,000,000	\$ 5,000,000		S	
CAP-084	LITERACY INITIATIVE	\$ 202,020	\$ 202,020		S	
CAP-087	CENTER FOR NURSING AND HEALTH CAREERS	\$ 222,164	\$ 159,875		S	
CAP-088	CORPORATE COLLEGE	\$ 500,000	\$ 500,000		S	
CAP-089	EAST I RENOVATIONS PH2 (EASTERN)	\$ 4,339,089	\$ 4,051,313		S	
CAP-090	BLDG A EXPANSION MODULE (WESTERN)	\$ 6,194,517	\$ 5,689,241		S	
CAP-091	COLLEGEWIDE BLDG. ENVELOPE REHABIL.	\$ -	\$ 1,569,151		S	CBd
CAP-093	CORPORATE COLLEGE EAST	\$ -	\$ 525,000		S	CBd
Total Cuyahoga Community College		\$ 20,948,556	\$ 18,631,778			
ESC Edison State Community College						
CAP-006	BASIC RENOVATIONS	\$ 427,272	\$ 385,272		G	
CAP-011	ROADWAY CONSTRUCTION	\$ 16,696	\$ 16,696		S	
CAP-014	STUDENT ACTIVITIES AREA	\$ 13,398	\$ 13,398		S	
CAP-018	MASTER PLAN UPDATE	\$ 1,220	\$ 1,220		S	
CAP-020	NON-CREDIT JOB TRAINING	\$ -	\$ 40,720		S	Sec. 51
CAP-021	STUDENT SERVICES	\$ 12,358	\$ 13,683		S	
Total Edison State Community College		\$ 470,944	\$ 470,989			
JTC Jefferson Community College						
CAP-022	BASIC RENOVATIONS	\$ 630,584	\$ 630,584		G	
CAP-031	LAW ENFOR/ENG LAB RENOVATIONS	\$ 56,172	\$ 56,172		S	
CAP-033	ADA MODIFICATIONS	\$ 19,598	\$ 19,598		S	
CAP-037	ELECTRICAL SYSTEM EVALUATION/RENOV	\$ 382,820	\$ 382,820		S	
CAP-038	LIBRARY INTERIOR RENOVATION	\$ 259,020	\$ 259,020		S	
CAP-039	LECTURE HALL INTERIOR RENOVATION	\$ 175,325	\$ 175,325		S	
CAP-041	CAMPUS MASTER PLAN	\$ 189,442	\$ 189,442		S	
Total Jefferson Community College		\$ 1,712,961	\$ 1,712,961			
LCC Lakeland Community College						
CAP-006	BASIC RENOVATIONS	\$ 1,736,909	\$ 1,738,858		G	
CAP-034	CHILD CARE FACILITY	\$ 1,197	\$ 1,197		S	
CAP-036	NON CREDIT JOB TRAINING	\$ 850,000	\$ 497,800		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189						
Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-037	BUILDING EAST END PROJECT	\$ 985,000	\$ 985,000		S	
CAP-038	HVAC UPGRADES/REHABILITATION	\$ 1,000,000	\$ 1,000,000		S	
CAP-039	MAIN GYM FLOOR RENOVATION	\$ 150,000	\$ 150,000		S	
CAP-040	ROADWAY AND DRAINAGE IMPROVEMENTS	\$ 534,730	\$ 534,730		S	
CAP-043	MOORELAND EDUCATIONAL CENTER REHAB	\$ 84,400	\$ 84,400		S	
CAP-044	INDUSTRIAL SKILLS TRAINING PROGRAM	\$ -	\$ 627,620		S	CBd
Total Lakeland Community College		\$ 5,342,236	\$ 5,619,605			
LOR Lorain Community College						
CAP-005	BASIC RENOVATIONS	\$ 858,437	\$ 372,172		G	
	<i>Campus Wayfinding</i>			\$ 85,000		
	<i>College Center Renovations</i>			\$ 125,000		
	<i>Computer Lab Upgrades</i>			\$ 160,000		
	<i>Roadway Improvements</i>			\$ -		
CAP-041	STUDENT SERVICES	\$ 388,000	\$ -		S	
CAP-042	VIRTUAL LAB COURSES	\$ 224,730	\$ 113,469		S	
CAP-043	GREAT LAKES BUSINESS GROWTH CENTER	\$ -	\$ 435,000		S	CBd
Total Lorain Community College		\$ 1,471,167	\$ 920,641			
NTC Northwest State Community College						
CAP-003	BASIC RENOVATIONS	\$ 269,232	\$ 269,232		G	
CAP-010	INST & DP EQUIPMENT	\$ 118,215	\$ -		S	
CAP-013	CLASSROOM AND ENGINEERING BUILD	\$ 9,917	\$ 9,917		S	
CAP-021	SERVICES FACILITY	\$ 200,000	\$ 200,000		S	
Total Northwest State Community College		\$ 597,364	\$ 479,149			
OTC Owens Community College						
CAP-019	BASIC RENOVATIONS	\$ 1,621,573	\$ 889,573		G	
	<i>Roof Renovation</i>			\$ 33,804		
	<i>Sanitary and Water Upgrades, East Campus</i>			\$ 150,000		
	<i>Campus-Wide Fire Alarm Renovations</i>			\$ 80,000		
	<i>Security Upgrades</i>			\$ 180,769		
	<i>East Campus Electrical Upgrades</i>			\$ 145,000		
	<i>College Hall General and Electrical Renovations</i>			\$ 300,000		
CAP-034	CENTER FOR ARTS CONSTRUCTION	\$ 11,419	\$ -		S	
CAP-036	CHILD CARE FACILITY	\$ 250,600	\$ 250,600		S	
CAP-037	EDUCATION CENTER	\$ 9,546,360	\$ 87,463		S	
CAP-038	FIRE AND POLICE TRAINING CENTER	\$ 1,145,610	\$ 1,145,610		S	
Total Owens Community College		\$ 12,575,562	\$ 2,373,246			
RGC Rio Grande Community College						
CAP-005	BASIC RENOVATIONS	\$ 638,954	\$ 686,515		G	
CAP-012	INST & DP EQUIPMENT	\$ 84,061	\$ 84,061		S	
CAP-013	COLLEGE OF BUSINESS	\$ 7,392	\$ -		S	
CAP-015	ADA MODIFICATIONS	\$ 75,446	\$ -		S	
CAP-022	CHILD CARE FACILITY	\$ 35,000	\$ 35,000		S	
Total Rio Grande Community College		\$ 840,853	\$ 805,576			
SCC Sinclair Community College						
CAP-007	BASIC RENOVATIONS	\$ 2,295,992	\$ 1,695,992		G	
	<i>Replace VAV Boxes, Bldg 12</i>			\$ 280,000		
	<i>Replace Air Handlers, LRC</i>			\$ 350,000		
	<i>Speed Drives, Phase II (Bldgs 10, 11, 12, 13)</i>			\$ 150,000		
	<i>Replace Chiller, Bldg 12</i>			\$ 450,000		
	<i>Refurbish Generators Campuswide</i>			\$ 85,000		
	<i>Upgrade Fire Alarm Systems Phase II</i>			\$ 330,992		
	<i>Replace Phone Room HVAC &amp; Power Buffering</i>			\$ 50,000		
CAP-034	ADVANCED EDU APPL. CENTER PHASE I	\$ 40,000	\$ 40,000		S	
CAP-036	ADVANCED INTEGRATED MANU CENTER	\$ 188,286	\$ -		S	
CAP-042	AUTOLAB/FIRE SCIENCE FACILITY	\$ 45,000	\$ 45,000		S	
CAP-055	DISTANCE LEARNING	\$ 54,463	\$ 32,282		S	
CAP-056	INFORMATION LITERACY	\$ 334,053	\$ 300,053		S	
Total Sinclair Community College		\$ 2,957,794	\$ 2,113,327			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency					
		Estimated	Actual	Plan to Use	General
		Reappropriations	Amounts	"General"	"G" or
		S.B. 189	Reappropriated*	Items	Specific
				Fund 034	"S"
					Notes
SOC Southern State Community College					
CAP-010	BASIC RENOVATIONS	\$ 384,421	\$ 34,421		G
CAP-022	CLINTON COUNTY FACILITY	\$ 180	\$ 180		S
CAP-024	NON CREDIT JOB TRAINING	\$ 228,055	\$ -		S
CAP-025	MULTI-PURPOSE FACILITY	\$ 749,525	\$ -		S
Total Southern State Community College		\$ 1,362,181	\$ 34,601		
TTC Terra State Community College					
CAP-009	BASIC RENOVATIONS	\$ 327,766	\$ 102,437		G
CAP-015	CHILD CARE FACILITY	\$ 166,148	\$ 166,148		S
CAP-018	NURSING ONLINE	\$ 1,677	\$ 3,873		S
Total Terra State Community College		\$ 495,591	\$ 272,458		
WTC Washington State Community College					
CAP-009	INST & DP EQUIPMENT	\$ 115,254	\$ -		S
CAP-012	ADA MODIFICATIONS	\$ 14,575	\$ 14,575		S
CAP-013	CHILD CARE FACILITY	\$ 5,860	\$ 5,860		S
CAP-016	NON CREDIT JOB TRAINING	\$ 14,859	\$ 14,859		S
CAP-019	INDUSTRIAL CERTIFICATIONS	\$ -	\$ 615,000		S CBd
Total Washington State Community College		\$ 150,548	\$ 650,293		
BTC Belmont Technical College					
CAP-008	BASIC RENOVATIONS	\$ 698,854	\$ 618,953		G
	<i>Carpeting</i>			\$ 75,000	
	<i>Parking Lot Resurfacing</i>			\$ 150,000	
CAP-014	MAIN BUILDING RENOVATIONS - PHASE #	\$ 49,137	\$ 49,137		S
CAP-019	ADA MODIFICATIONS	\$ 49,915	\$ 49,915		S
Total Belmont Technical College		\$ 797,906	\$ 718,006		
OOT Central Ohio Technical College					
CAP-003	BASIC RENOVATIONS	\$ 154,332	\$ 154,332		G
Total Central Ohio Technical College		\$ 154,332	\$ 154,332		
HTC Hocking Technical College					
CAP-019	BASIC RENOVATIONS	\$ 572,765	\$ 313,765		G
	<i>Light Hall Renovation</i>			\$ 13,955	
	<i>Paving/Repaving</i>			\$ 155,052	
	<i>Elevator Renovation</i>			\$ 90,000	
	<i>Lift Station Replacement</i>			\$ 5,520	
CAP-024	BUILDING ADDITION	\$ 5,270	\$ 5,270		S
CAP-027	INST & DP EQUIPMENT	\$ 370,526	\$ -		S
CAP-028	COLLEGE HALL REHABILITATION	\$ 3,769	\$ 3,769		S
CAP-032	PUBLIC SAFETY SERVICE	\$ 57,060	\$ 57,065		S
CAP-033	LIGHT AND OAKLEY HALLS	\$ 40,855	\$ 41,129		S
CAP-035	CHILD CARE FACILITY	\$ 9,406	\$ 9,406		S
CAP-036	INDUSTRIAL MATERIALS ACADEMY	\$ -	\$ 219,152		S
CAP-041	FLEXIBLE MANUFACTURING CENTER	\$ -	\$ 205,000		S CBd
Total Hocking Technical College		\$ 1,059,651	\$ 854,556		
LTC Lima Technical College					
CAP-004	BASIC RENOVATIONS	\$ 861,383	\$ 861,383		G
CAP-006	BUILDING RENOVATIONS	\$ 5,000	\$ 5,000		S
CAP-007	TRAINING AND EDUCATION FACILITY	\$ 79,934	\$ 79,934		S
CAP-008	INST & DP EQUIPMENT	\$ 156,394	\$ 319,164		S
CAP-009	LIFE AND PHYSICAL SCIENCES	\$ 10,133	\$ 10,133		S
CAP-014	DISTANCE EDUCATION	\$ 222,115	\$ 155		S
CAP-015	INFORMATION TECHNOLOGY BUILDING	\$ 3,767,610	\$ -		S
CAP-016	ENTREPRENEURIAL EXPANSION	\$ -	\$ 615,000		S CBd
Total Lima Technical College		\$ 5,102,569	\$ 1,890,768		
MTC Marion Technical College					
CAP-006	INST & DP EQUIPMENT	\$ 84,323	\$ 84,323		S

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
		S.B. 189	Reappropriated*	Items	Specific	Notes
				Fund 034	"S"	
CAP-012	TECHNICAL EDUCATION CENTER	\$ 205,044	\$ 187,300		S	
Total Marion Technical College		\$ 289,367	\$ 271,623			
MAT Muskingum Area Technical College						
CAP-007	BASIC RENOVATIONS	\$ 244,465	\$ 244,465		G	
	<i>Roof Renovations/Replacement</i>			\$ 244,465		
CAP-017	BASIC CAPACITY GRANT	\$ 1,410	\$ 1,410		S	
CAP-021	LIGHTING/HVAC REPLACEMENT	\$ 843,606	\$ 843,606		S	
Total Muskingum Area Technical College		\$ 1,089,481	\$ 1,089,481			
NCC North Central Technical College						
CAP-003	BASIC RENOVATIONS	\$ 360,533	\$ 362,995		G	
CAP-009	ADA MODIFICATION	\$ 25,000	\$ 25,000		S	
CAP-013	ENGINEERING CENTER RENOVATION	\$ 2,372	\$ 6,272		S	
CAP-018	ALLERIUS CENTER REHABILITATION	\$ 39,674	\$ 2,333		S	
Total North Central Technical College		\$ 427,579	\$ 396,600			
STC Stark Technical College						
CAP-004	BASIC RENOVATIONS	\$ 537,874	\$ 589,457		G	
	<i>Renovated Eastside Parking Lot</i>			\$ 304,242		
	<i>Renovate Auditorium</i>			\$ 227,277		
	<i>Campus Utilities</i>			\$ 13,950		
	<i>Phase I&amp;II 1st Floor Upgrade</i>			\$ 15,453		
	<i>Energy Management</i>			\$ 3,798		
CAP-015	LOOP RD PROPERTY ACQUISITION/DEV	\$ 629	\$ 629		S	
CAP-024	PHASE 2 RENOVATIONS	\$ 252	\$ 252		S	
CAP-025	TIMKEN REGIONAL CAMPUS TECH PROJECT	\$ -	\$ 835,268		S	Sec. 51
CAP-027	INFO TECH LEARNING CENTER	\$ 10,000	\$ 10,000		S	
CAP-030	N.S. DEV. PARKING LOT PHASE II	\$ 77,423	\$ -		S	
CAP-031	STUDENT SERVICES	\$ 31,087	\$ -		S	
CAP-032	AUTOMOTIVE TECH BUILDING ADDITION	\$ 1,719,554	\$ 30,554		S	
CAP-034	ADVANCED PROTOTYPING CENTER-NCJT	\$ -	\$ 625,000		S	CBd
Total Stark Technical College		\$ 2,376,819	\$ 2,091,160			
Total Higher Education Improvement Fund		\$ 576,666,696	\$ 421,454,163			
<b>Parks and Recreation Improvement Fund (Fund 035)</b>						
DNR Department of Natural Resources						
CAP-005	COWAN LAKE STATE PARK	\$ 23,445	\$ 3,680		S	
CAP-008	DELAWARE STATE PARK	\$ 56,223	\$ -		S	
CAP-011	FINDLEY STATE PARK	\$ 22,856	\$ 22,856		S	
CAP-012	LAND ACQUISITION	\$ 6,800,000	\$ -		G	
CAP-016	HUESTON WOODS STATE PARK	\$ 23,258	\$ 5,733		S	
CAP-017	INDIAN LAKE STATE PARK	\$ 130,288	\$ 130,288		S	
CAP-019	LAKE HOPE STATE PARK	\$ 6,776	\$ 7,276		S	
CAP-025	PUNDERSON STATE PARK	\$ 1,163	\$ 1,763		S	
CAP-029	SALT FORK STATE PARK	\$ 127,555	\$ -		S	
CAP-032	WEST BRANCH STATE PARK	\$ 200,895	\$ -		S	
CAP-045	MARY J THURSTON ST.PRK MARINA DOCK	\$ 300,000	\$ 300,000		S	
CAP-051	BUCK CREEK STATE PARK	\$ 250	\$ 750		S	
CAP-064	GENEVA STATE PARK	\$ 4,182	\$ 5,803		S	
CAP-069	HOCKING HILLS STATE PARK	\$ 87,756	\$ 525		S	
CAP-070	LAKE LOGAN STATE PARK	\$ 600	\$ 384		S	
CAP-093	PORTAGE LAKES STATE PARK	\$ 13,373	\$ -		S	
CAP-113	E HARBOR ST PARK SHORELINE STAB	\$ 850,000	\$ 850,000		S	
CAP-119	FORKED RUN STATE PARK	\$ 27,747	\$ -		S	
CAP-162	SHAWNEE STATE PARK	\$ 760	\$ 760		S	
CAP-205	DEER CREEK STATE PARK	\$ 19,051	\$ 19,051		S	
CAP-234	ST PKS CAMPGROUNDS/ LODGES/ CABINS	\$ 5,494,293	\$ 4,357,441		G	
CAP-331	PARK BOATING FACILITIES	\$ 2,688,216	\$ 2,688,216		G	
CAP-390	ST PARK MAINT FACILITY DEVELOPMENT	\$ 1,656,339	\$ 1,480,764		G	
CAP-701	BUCKEYE LAKE DAM REHABILITATION	\$ 427,756	\$ 394,719		S	
CAP-702	UPGRADE UNDERGROUND STORAGE TANKS	\$ 234,134	\$ 234,134		G	

<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>						
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>	
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>	
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Items</b>	<b>Specific</b>	<b>Notes</b>
				<b>Fund 034</b>	<b>"S"</b>	
CAP-703	CAP ABANDONED WATER WELLS	\$ 78,000	\$ 78,000		G	
CAP-718	GRAND LAKE ST MARY'S STATE PARK	\$ 251,882	\$ 1,882		S	
CAP-719	INDIAN LAKE STATE PARK	\$ 1,000	\$ 1,000		S	
CAP-727	RIVERFRONT IMPROVEMENTS	\$ 1,275,000	\$ 1,100,000		S	
CAP-744	MULTI/AGENCY RADIO COMM MARCS EQUIP	\$ 425,000	\$ 425,000		G	
CAP-748	LOCAL PARKS PROJECTS	\$ 3,269,000	\$ 321,500		G	
CAP-821	ST PARK DREDGING/SHORELINE PROTECTN	\$ 14,000	\$ 14,000		G	
CAP-827	CUYAHOGA VALLEY SCENIC RAILROAD	\$ 3,716,666	\$ 3,716,666		S	
CAP-836	STATE PARKS RENOVATIONS/UPGRADING	\$ 350	\$ 350		G	
CAP-876	STATEWIDE TRAILS PROGRAM	\$ 1,168,398	\$ 888,398		G	
CAP-927	MOHICAN STATE PARK	\$ 96,816	\$ 62,678		S	
CAP-928	HANDICAPPED ACCESSIBILITY	\$ 472,555	\$ 472,555		G	
CAP-929	HAZARDOUS WASTE/ASBESTOS ABATEMENT	\$ 49,383	\$ 49,383		G	
CAP-931	WASTEWATER & WATER SYSTEMS UPGRADE	\$ 2,804,375	\$ 1,309,575		G	
Total Department of Natural Resources		\$ 32,819,340	\$ 18,945,127			
Total Parks and Recreation Improvement Fund		\$ 32,819,340	\$ 18,945,127			
<b>State Capital Improvements Fund (Fund 038)</b>						
NOTE: The provisions of Sec. 43 of Am. Sub. S.B. 189 govern the release of the appropriations from this fund (Fund 038). Therefore, these items have not been categorized as either "general" or "specific."						
PWC Public Works Commission						
CAP-150	LOCAL PUBLIC INFRASTRUCTURE	\$ 6,012,256	\$ 5,946,226			
CI-F-000	OHIO SMALL GOVERNMENT CAPITAL IMPROVEMENT	\$ 28,663,238	\$ 20,637,414			
CI-F-001	INFRASTRUCTURE DISTRICT 1	\$ 38,858,365	\$ 33,679,656			
CI-F-002	INFRASTRUCTURE DISTRICT 2	\$ 15,959,512	\$ 9,496,992			
CI-F-003	INFRASTRUCTURE DISTRICT 3	\$ 25,971,425	\$ 19,849,345			
CI-F-004	INFRASTRUCTURE DISTRICT 4	\$ 10,770,680	\$ 8,110,737			
CI-F-005	INFRASTRUCTURE DISTRICT 5	\$ 9,844,776	\$ 7,381,389			
CI-F-006	INFRASTRUCTURE DISTRICT 6	\$ 10,014,525	\$ 7,840,737			
CI-F-007	INFRASTRUCTURE DISTRICT 7	\$ 11,202,068	\$ 8,564,859			
CI-F-008	INFRASTRUCTURE DISTRICT 8	\$ 16,715,668	\$ 11,996,555			
CI-F-009	INFRASTRUCTURE DISTRICT 9	\$ 7,843,466	\$ 3,669,713			
CI-F-010	INFRASTRUCTURE DISTRICT 10	\$ 17,810,902	\$ 15,327,309			
CI-F-011	INFRASTRUCTURE DISTRICT 11	\$ 13,088,231	\$ 9,823,997			
CI-F-012	INFRASTRUCTURE DISTRICT 12	\$ 11,302,331	\$ 8,474,132			
CI-F-013	INFRASTRUCTURE DISTRICT 13	\$ 7,319,679	\$ 4,994,073			
CI-F-014	INFRASTRUCTURE DISTRICT 14	\$ 7,650,077	\$ 5,008,532			
CI-F-015	INFRASTRUCTURE DISTRICT 15	\$ 8,599,690	\$ 5,112,271			
CI-F-016	INFRASTRUCTURE DISTRICT 16	\$ 12,055,292	\$ 9,222,363			
CI-F-017	INFRASTRUCTURE DISTRICT 17	\$ 7,821,687	\$ 5,265,431			
CI-F-018	INFRASTRUCTURE DISTRICT 18	\$ 7,187,679	\$ 3,652,350			
CI-F-019	INFRASTRUCTURE DISTRICT 19	\$ 10,134,118	\$ 8,587,414			
CI-F-020	INFRASTRUCTURE DISTRICT 20	\$ 5,332,876	\$ 3,811,712			
CI-F-021	INFRASTRUCTURE DISTRICT 21	\$ 388,034	\$ 388,035			
Total Public Works Commission		\$ 290,546,575	\$ 216,841,242			
Total State Capital Improvements Fund		\$ 290,546,575	\$ 216,841,242			
<b>State Capital Improvements Revolving Loan Fund (Fund 040)</b>						
NOTE: The provisions of Sec. 43 of Am. Sub. S.B. 189 govern the release of the appropriations from this fund (Fund 040). Therefore, these items have not been categorized as either "general" or "specific."						
PWC Public Works Commission						
CAP-151	REVOLVING LOAN	\$ 7,995,595	\$ 7,995,595			
RLF-001	REVOLVING LOAN FUND - DISTRICT 1	\$ 6,925,816	\$ 4,809,783			
RLF-002	REVOLVING LOAN FUND - DISTRICT 2	\$ 5,365,318	\$ 3,972,181			
RLF-003	REVOLVING LOAN FUND - DISTRICT 3	\$ 5,352,452	\$ 4,586,930			
RLF-004	REVOLVING LOAN FUND - DISTRICT 4	\$ 3,032,167	\$ 2,253,824			

<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189 Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>						
		<b>Estimated</b>	<b>Actual</b>	<b>Plan to Use</b>	<b>General</b>	
		<b>Reappropriations</b>	<b>Amounts</b>	<b>"General"</b>	<b>"G" or</b>	
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Items</b>	<b>Specific</b>	<b>Notes</b>
				<b>Fund 034</b>	<b>"S"</b>	
RLF-005	REVOLVING LOAN FUND - DISTRICT 5	\$ 1,973,026	\$ 1,841,017			
RLF-006	REVOLVING LOAN FUND - DISTRICT 6	\$ 1,743,529	\$ 1,334,858			
RLF-007	REVOLVING LOAN FUND - DISTRICT 7	\$ 3,277,638	\$ 2,578,975			
RLF-008	REVOLVING LOAN FUND - DISTRICT 8	\$ 1,971,732	\$ 1,752,951			
RLF-009	REVOLVING LOAN FUND - DISTRICT 9	\$ 1,868,591	\$ 1,306,068			
RLF-010	REVOLVING LOAN FUND - DISTRICT 10	\$ 3,875,201	\$ 3,654,971			
RLF-011	REVOLVING LOAN FUND - DISTRICT 11	\$ 1,908,555	\$ 1,423,724			
RLF-012	REVOLVING LOAN FUND - DISTRICT 12	\$ 5,337,940	\$ 4,653,620			
RLF-013	REVOLVING LOAN FUND - DISTRICT 13	\$ 1,169,315	\$ 902,885			
RLF-014	REVOLVING LOAN FUND - DISTRICT 14	\$ 1,380,861	\$ 915,902			
RLF-015	REVOLVING LOAN FUND - DISTRICT 15	\$ 948,611	\$ 948,613			
RLF-016	REVOLVING LOAN FUND - DISTRICT 16	\$ 1,753,105	\$ 1,449,932			
RLF-017	REVOLVING LOAN FUND - DISTRICT 17	\$ 1,834,153	\$ 1,574,077			
RLF-018	REVOLVING LOAN FUND - DISTRICT 18	\$ 2,071,737	\$ 1,550,298			
RLF-019	REVOLVING LOAN FUND - DISTRICT 19	\$ 1,158,219	\$ 1,558,189			
RLF-020	REVOLVING LOAN FUND - DISTRICT 20	\$ 1,402,306	\$ 1,109,803			
RLF-021	REVOLVING LOAN FUND - DISTRICT 21	\$ 307,232	\$ 94,422			
Total Public Works Commission		\$ 62,653,099	\$ 52,268,617			
Total State Capital Improvements Revolving Loan Fund		\$ 62,653,099	\$ 52,268,617			
<b>Clean Ohio Conservation Fund (Fund 056)</b>						
NOTE: The provisions of Sec. 43 of Am. Sub. S.B. 189 govern the release of the appropriations from this fund (Fund 056). Therefore, these items have not been categorized as either "general" or "specific."						
PWC Public Works Commission						
COF-001	CLEAN OHIO - DISTRICT 1	\$ 6,763,703	\$ 4,434,391			
COF-002	CLEAN OHIO - DISTRICT 2	\$ 2,936,190	\$ 891,455			
COF-003	CLEAN OHIO - DISTRICT 3	\$ 3,668,434	\$ 2,270,577			
COF-004	CLEAN OHIO - DISTRICT 4	\$ 2,011,171	\$ 1,397,731			
COF-005	CLEAN OHIO - DISTRICT 5	\$ 1,383,772	\$ 1,049,042			
COF-006	CLEAN OHIO - DISTRICT 6	\$ 1,171,944	\$ 693,499			
COF-007	CLEAN OHIO - DISTRICT 7	\$ 1,377,683	\$ 953,927			
COF-008	CLEAN OHIO - DISTRICT 8	\$ 2,508,162	\$ 2,208,162			
COF-009	CLEAN OHIO - DISTRICT 9	\$ 381,213	\$ 299,875			
COF-010	CLEAN OHIO - DISTRICT 10	\$ 3,009,510	\$ 1,804,412			
COF-011	CLEAN OHIO - DISTRICT 11	\$ 3,493,667	\$ 2,588,852			
COF-012	CLEAN OHIO - DISTRICT 12	\$ 1,561,788	\$ 627,671			
COF-013	CLEAN OHIO - DISTRICT 13	\$ 2,399,270	\$ 1,818,863			
COF-014	CLEAN OHIO - DISTRICT 14	\$ 3,179,867	\$ 2,992,756			
COF-015	CLEAN OHIO - DISTRICT 15	\$ 942,242	\$ 5,938			
COF-016	CLEAN OHIO - DISTRICT 16	\$ 3,545,729	\$ 1,957,478			
COF-017	CLEAN OHIO - DISTRICT 17	\$ 2,631,843	\$ 2,178,368			
COF-018	CLEAN OHIO - DISTRICT 18	\$ 2,403,861	\$ 1,489,659			
COF-019	CLEAN OHIO - DISTRICT 19	\$ 1,161,016	\$ 521,774			
Total Public Works Commission		\$ 46,531,065	\$ 30,184,431			
Total Clean Ohio Conservation Fund		\$ 46,531,065	\$ 30,184,431			
<b>Clean Ohio Agricultural Easement Fund (Fund 057)</b>						
Department of Agriculture						
CAP-047	CLEAN OHIO AGRICULTURAL EASEMENT FUND	\$ 6,256,886	\$ 3,121,253		G	
Total Department of Agriculture		\$ 6,256,886	\$ 3,121,253			
Total Clean Ohio Agricultural Easement Fund		\$ 6,256,886	\$ 3,121,253			
<b>Clean Ohio Trail Fund (Fund 061)</b>						
Department of Natural Resources						
CAP-014	CLEAN OHIO TRAIL FUND	\$ 6,250,000	\$ 6,250,000		G	
Total Department of Natural Resources		\$ 6,250,000	\$ 6,250,000			
Total Clean Ohio Trail Fund		\$ 6,250,000	\$ 6,250,000			
<b>NEW CAPITAL APPROPRIATION</b>						
<b>School Building Assistance Fund (Fund 032)</b>						



<b>Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. S.B. 189</b>						
<b>Capital Reappropriations for FY's 2005-2006 by Fund and Agency</b>				<b>Plan to Use</b>	<b>General</b>	
		<b>Estimated</b>	<b>Actual</b>	<b>"General"</b>	<b>"G" or</b>	
		<b>Reappropriations</b>	<b>Amounts</b>	<b>Items</b>	<b>Specific</b>	
		<b>S.B. 189</b>	<b>Reappropriated*</b>	<b>Fund 034</b>	<b>"S"</b>	<b>Notes</b>
NOTE: The provisions of Sec. 43 of Am. Sub. S.B. 189 govern the release of the appropriations from this fund (Fund 032). Therefore, these items have not been categorized as either "general" or "specific."						
SFC School Facilities Commission						
CAP-770	SCHOOL FACILITIES ASSISTANCE PROGRAM	\$ 522,600,000				
Total School Facilities Commission		\$ 522,600,000				
<b>NEW CAPITAL APPROPRIATION</b>						
<b>Higher Education Improvements Fund (Fund 034)</b>						
BOR Board of Regents						
CAP-068	THIRD FRONTIER PROJECT	\$ 50,000,000			G	
Total Board of Regents		\$ 50,000,000				
<b>NEW CAPITAL APPROPRIATION</b>						
<b>State Capital Improvements Fund (Fund 038)</b>						
NOTE: The provisions of Sec. 43 of Am. Sub. S.B. 189 govern the release of the appropriations from this fund (Fund 038). Therefore, these items have not been categorized as either "general" or "specific."						
PWC Public Works Commission						
CAP-150	LOCAL PUBLIC INFRASTRUCTURE	\$ 120,000,000				
Total Public Works Commission		\$ 120,000,000				
Total State Capital Improvements Fund		\$ 120,000,000				
<b>NEW CAPITAL APPROPRIATION</b>						
<b>State Capital Improvements Revolving Loan Fund (Fund 040)</b>						
NOTE: The provisions of Sec. 43 of Am. Sub. S.B. 189 govern the release of the appropriations from this fund (Fund 040). Therefore, these items have not been categorized as either "general" or "specific."						
PWC Public Works Commission						
CAP-151	REVOLVING LOAN	\$ 11,250,000				
Total Public Works Commission		\$ 11,250,000				
Total State Capital Improvements Revolving Loan Fund		\$ 11,250,000				