



April 2, 2003

MEMORANDUM TO: Members of the State Controlling Board

FROM: Thomas W. Johnson, Director

A handwritten signature in black ink, appearing to read 'Thomas W. Johnson'.

SUBJECT: Determination of "Specific" and "General" Capital Projects in H.B. 675

The capital appropriations in H.B. 675 (the capital appropriations bill for FYs 2003 and 2004) became effective on March 15, 2003. Section 126.14 of the Revised Code allows the Director of Budget and Management to approve the release of certain capital appropriations if they are for specific projects. Within 60 days of the effective date of the act, the Director is required to determine which of the appropriations are for general projects and which are for specific projects and submit to the Controlling Board a list of the "general" and "specific" determinations.

The list required by Section 126.14 is attached to this memo. With a couple of exceptions that are noted on the attachment, each project is categorized as either general (indicated with a **G** in the column on the right) or specific (indicated with an **S**). The attached list not only includes the appropriations from H.B. 675, but also all other new capital appropriations that are effective for the FY's 2003-04 biennium. Those additional appropriations are footnoted at the end of the attachment.

The list includes specific higher education projects that are to be funded from general purpose appropriations from the Higher Education Improvements Fund, as permitted by Section 126.14. These projects are shown in the higher education portion of the list, which begins on page 5. These projects appear in italics under the general (G) project from which they will be funded.

The release of capital appropriations from several identified funds is governed by Section 23.06 of H.B. 675 rather than ORC Section 126.14. Section 23.06 states that the appropriations specified "shall be released upon presentation of a request to release the funds, by the agency to which the appropriation has been made, to the Director of Budget and Management." The specific funds are noted on the Attachment.

Section 126.14 requires that appropriations used to purchase real estate are to be released by the Controlling Board. Therefore, all line items that are known to be for that purpose and are in funds that are otherwise subject to the general/specific criteria have been placed in the "general" category.

Attachment

c: Jim Burley, Director, LSC

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
ALI Number	ALI Name	Amount	Plan to Use "General" Items - Fund 034 Only	General "G" or Specific "S"	Notes
Note: The provisions of Sec. 23.06 of H.B. 675 govern the release of the appropriations from this fund (Fund 021). Therefore, these items have not been categorized as either "general" or "specific."					
Public School Building Fund (021)					
SFC School Facilities Commission					
CAP-622	Public School Buildings	\$ 30,000,000			
Total School Facilities Commission		\$ 30,000,000			
Total Public School Building Fund		\$ 30,000,000			
Highway Safety Fund (036)					
DHS Department of Public Safety					
CAP-045	Platform Scales Improvements	\$ 200,000		G	
CAP-059	Patrol Post ADA Compliance	\$ 250,000		G	
CAP-077	Van Wert Patrol Post	\$ 1,700,000		S	
Total Department of Public Safety		\$ 2,150,000			
Total Highway Safety Fund		\$ 2,150,000			
Waterway Safety Fund (086)					
DNR Department of Natural Resources					
CAP-324	Cooperative Grant Funding for Boating Facilities	\$ 7,600,000		G	
CAP-390	State Park Maintenance Facility Development - Middle Bass Island	\$ 1,821,093		S	
Total Department of Natural Resources		\$ 9,421,093			
Total Waterways Safety Fund		\$ 9,421,093			
Special Administrative Fund (4A9)					
JFS Department of Job and Family Services					
CAP-702	Central Office Building Renovations	\$ 16,000,000		S	
Total Department of Job and Family Services		\$ 16,000,000			
Total Special Administrative Fund		\$ 16,000,000			
State Fire Marshal Fund (546)					
COM Department of Commerce					
CAP-013	Land Acquisition	\$ 1,500,000		G	
CAP-014	Office and Dorm Addition	\$ 1,800,000		S	
Total Department of Commerce		\$ 3,300,000			
Total State Fire Marshal Fund		\$ 3,300,000			
Veterans' Home Improvement Fund (604)					
OVH Ohio Veterans' Home					
CAP-766	Secrest Motor Coordinators	\$ 33,000		S	
CAP-769	Water and Air Balance	\$ 190,000		S	
CAP-770	Secrest Nursing Home Case Goods	\$ 200,000		S	
CAP-771	Elevator - Giffin	\$ 190,000		S	
CAP-772	Demolish Cline and Cameron Cottages	\$ 45,000		S	
CAP-773	Emergency Generator	\$ 26,500		S	
CAP-774	Fire Alarm - Security System	\$ 595,000		S	
Total Ohio Veterans' Home		\$ 1,279,500			
Total Veterans' Home Improvement Fund		\$ 1,279,500			
Education Facilities Trust Fund (N87)					
SFC School Facilities Commission					
CAP-780	Classroom Facilities Assistance Program	\$ 148,400,000		S	1
Total School Facilities Commission		\$ 148,400,000			
Total Education Facilities Trust Fund		\$ 148,400,000			
DEBT FUNDS					
Clean Ohio Revitalization Fund (003)					
DEV Department of Development					
CAP-001	Clean Ohio Revitalization	\$ 40,000,000		G	
CAP-002	Clean Ohio Assistance	\$ 10,000,000		G	
Total Department of Development		\$ 50,000,000			
Total Clean Ohio Revitalization Fund		\$ 50,000,000			

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
			Plan to Use "General"	General	
ALI			Items - Fund	"G" or	
Number	ALI Name	Amount	034 Only	Specific "S"	Notes
Sports Facilities Building Fund (024)					
AFC Arts and Sports Facilities Commission					
CAP-025	Reds Hall of Fame	\$ 10,000,000		S	
CAP-073	Marina District/Ice Arena Development	\$ 4,000,000		S	
CAP-838	Great Lakes Baseball Stadium	\$ 500,000		S	
Total Arts and Sports Facilities Commission		\$ 14,500,000			
Total Sports Facilities Building Fund		\$ 14,500,000			
Highway Safety Building Fund (025)					
DHS Department of Public Safety					
CAP-048	Statewide Communications System	\$ 3,259,329		G	
Total Department of Public Safety		\$ 3,259,329			
Total Highway Safety Building Fund		\$ 3,259,329			
Administrative Building Fund (026)					
ADJ Adjutant General					
CAP-036	Roof Replacement - Various	\$ 197,587		G	
CAP-039	Camp Perry Facility Improvements	\$ 500,000		S	
CAP-044	Replace Windows & Doors - Various	\$ 306,260		G	
CAP-045	Plumbing Renovations - Various	\$ 291,441		G	
CAP-046	Paving Renovations - Various	\$ 238,886		G	
CAP-050	HVAC Systems - Various	\$ 51,020		G	
CAP-056	Masonry Repairs/Renovation - Various	\$ 164,656		G	
CAP-060	Facility Protection Measures	\$ 599,550		G	
CAP-061	Repair/Renovate Waste Water System	\$ 200,000		G	
CAP-062	Construct Coshocton Armory	\$ 950,600		S	
CAP-063	Rickenbacker Air and Industrial Park Runway	\$ 2,500,000		S	
CAP-064	Bowling Green Armory Construction	\$ 1,000,000		S	
Total Adjutant General		\$ 7,000,000			
DAS Department of Administrative Services					
CAP-773	Governor's Residence Renovations	\$ 265,400		S	
CAP-809	Hazardous Substance Abatement	\$ 250,000		G	
CAP-811	Health/EPA Laboratory Facilities	\$ 16,834,591		S	
CAP-813	Heer Building Renovation	\$ 1,500,000		S	
CAP-826	Surface Road Building Renovations	\$ 1,250,000		S	
CAP-827	Statewide Communications System	\$ 14,854,591		G	
CAP-835	Energy Conservation Projects	\$ 1,550,000		G	
CAP-852	North High St Government Complex	\$ 1,100,000		S	
CAP-856	Governor's Residence Security System	\$ 155,800		S	
CAP-859	eSecure Ohio	\$ 2,500,000		S	
CAP-864	eGovernment Infrastructure	\$ 1,047,400		S	
CAP-865	DAS Building Security	\$ 78,100		S	
CAP-867	Lausche Building Connector	\$ 1,000,000		S	
Total Department of Administrative Services		\$ 42,385,882			
AGR Department of Agriculture					
CAP-043	Building and Grounds Renovations	\$ 400,000		S	
CAP-048	Alkaline Hydrolysis Equipment & Addition	\$ 1,635,536		S	
Total Department of Agriculture		\$ 2,035,536			
CSR Capitol Square Review and Advisory Board					
CAP-014	Statehouse Grounds Repair/Improvement	\$ 500,000		S	
Total Capitol Square Review and Advisory Board		\$ 500,000			
EXP Expositions Commission					
CAP-037	Electrical Upgrades	\$ 2,600,000		S	
CAP-056	Building Renovations	\$ 1,000,000		S	
CAP-063	Facilities Improvements and Modernization	\$ 700,000		S	
CAP-069	Restroom Renovations	\$ 500,000		S	
CAP-072	Emergency Renovations and Equipment Replacement	\$ 700,000		S	
Total Expositions Commission		\$ 5,500,000			
DOH Department of Health					
CAP-003	Building Renovation & Telecommunications	\$ 800,000		S	

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
ALI			Plan to Use "General"	General	
Number	ALI Name	Amount	Items - Fund 034 Only	"G" or Specific "S"	Notes
Total Department of Health		\$ 800,000			
JSC Judiciary/Supreme Court					
CAP-001	Ohio Courts Building Renovations	\$ 5,476,000		S	
Total Judiciary/Supreme Court		\$ 5,476,000			
DNR Department of Natural Resources					
CAP-744	Multi-Agency Radio Communications Equipment	\$ 8,450,955		G	
Total Department of Natural Resources		\$ 8,450,955			
DHS Department of Public Safety					
CAP-054	Multi-agency Radio Communications System	\$ 690,000		G	
CAP-078	Upgrade/Replacement of State EOC Equipment/Systems	\$ 810,000		S	
Total Department of Public Safety		\$ 1,500,000			
OSB School for the Blind					
CAP-745	Roof Improvements on the School and Cottages	\$ 885,000		S	
CAP-772	Boiler Replacement	\$ 510,000		S	
CAP-773	School Residential Hot Water	\$ 605,000		S	
Total Ohio School for the Blind		\$ 2,000,000			
OSD School for the Deaf					
CAP-767	Roof Renovations	\$ 1,015,521		S	
CAP-774	Student Health Services Electrical Upgrade	\$ 111,000		S	
CAP-775	Staff Building Heat & Electric Upgrades	\$ 631,433		S	
CAP-776	Dormitory Renovations	\$ 320,000		S	
Total Ohio School for the Deaf		\$ 2,077,954			
SOS Secretary of State					
CAP-002	Voting Machines	\$ 5,800,000		S	
Total Secretary of State		\$ 5,800,000			
OVH Ohio Veterans' Home					
CAP-759	Veterans' Home Construction	\$ 1,377,000		S	2
CAP-775	Emergency Generator	\$ 600,000		S	
Total Ohio Veterans' Home		\$ 1,977,000			
Total Administrative Building Fund		\$ 85,503,327			
Adult Correctional Building Fund (027)					
DRC Department of Rehabilitation and Correction					
Statewide and Central Office Projects					
CAP-008	Powerhouse/Utility Improvements	\$ 1,486,925		G	
CAP-009	Water System/Plant Improvements	\$ 6,857,016		G	
CAP-017	Security Improvements - Statewide	\$ 1,597,875		G	
CAP-111	General Building Renovations	\$ 11,448,991		G	
CAP-141	Multi-Agency Radio System Equipment	\$ 2,600,000		G	
CAP-187	Mandown Alert Communication System - Statewide	\$ 5,200,000		G	
CAP-240	State Match for Federal Prison Construction Funds	\$ 1,218,881		G	
Total Statewide and Central Office Projects		\$ 30,409,688			
Pickaway Correctional Institution					
CAP-312	Waste Water Treatment Plant	\$ 7,583,125		S	
Total Pickaway Correctional Institution		\$ 7,583,125			
Southern Ohio Correctional Facility					
CAP-230	Waste Water Treatment Plant	\$ 2,007,187		S	
Total Southern Ohio Correctional Facility		\$ 2,007,187			
Total Department of Rehabilitation and Correction		\$ 40,000,000			
Total Adult Correctional Building Fund		\$ 40,000,000			
Juvenile Correctional Building Fund (028)					
DYS Department of Youth Services					
CAP-801	Fire Suppression/Safety/Security	\$ 1,635,000		G	
CAP-803	General Institutional Renovations	\$ 3,055,500		G	

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
			Plan to Use		
			"General"	General	
ALI			Items - Fund	"G" or	
Number	ALI Name	Amount	034 Only	Specific "S"	Notes
CAP-836	ADA Life/Safety & Other Renovations - Riverview	\$ 1,000,000		S	
CAP-837	Sanitary Safety & Other Renovations - Indian River	\$ 4,309,500		S	
Total Department of Youth Services		\$ 10,000,000			
Total Juvenile Correctional Building Fund		\$ 10,000,000			
Transportation Building Fund (029)					
Note: The provisions of Sec. 23.06 of H.B. 675 govern the release of the appropriations from this fund (Fund 029). Therefore, these items have not been categorized as either "general" or "specific."					
DOT Department of Transportation					
CAP-001	Transportation Buildings Capital Improvements	\$ 50,000			
Total Department of Transportation		\$ 50,000			
Total Transportation Building Fund		\$ 50,000			
Arts Facilities Building Fund (030)					
AFC Arts and Sports Facilities Commission					
CAP-010	Sandusky State Theatre Improvements	\$ 1,000,000		S	
CAP-013	Stambaugh Hall Improvements	\$ 200,000		S	
CAP-033	Woodward Opera House Renovation	\$ 250,000		S	
CAP-037	Canton Palace Theatre Renovations	\$ 1,000,000		S	
CAP-038	Center Exhibit Replacement	\$ 750,000		S	
CAP-041	Cleveland Playhouse	\$ 500,000		S	
CAP-042	Statewide Site Exhibit Renovation and Construction	\$ 625,000		S	
CAP-043	Statewide Site Repairs	\$ 454,000		S	
CAP-044	National Underground Railroad Freedom Center	\$ 4,000,000		S	
CAP-046	Cincinnati Museum Center Improvements	\$ 1,600,000		S	
CAP-052	Akron Art Museum	\$ 1,500,000		S	
CAP-053	Powers Auditorium Improvements	\$ 200,000		S	
CAP-056	Ohio Agricultural and Industrial Heritage Center	\$ 1,000,000		S	
CAP-057	Comprehensive Master Plan	\$ 180,000		S	
CAP-058	Visitor Orientation Center	\$ 673,000		S	
CAP-064	Bramley Historic House	\$ 75,000		S	
CAP-065	Beck Center for the Cultural Arts	\$ 100,000		S	
CAP-066	Delaware County Cultural Arts Center	\$ 40,000		S	
CAP-067	Myers Historic Inn	\$ 50,000		S	
CAP-068	Perry County Historical Society	\$ 100,000		S	
CAP-069	Cleveland Institute of Art	\$ 750,000		S	
CAP-071	Cleveland Institute of Music	\$ 750,000		S	
CAP-072	West Side Arts Consortium	\$ 250,000		S	
CAP-074	Stan Hywet Hall & Gardens	\$ 250,000		S	
CAP-075	McKinley Museum Improvements	\$ 125,000		S	
CAP-076	Spring Hill Historic Home	\$ 125,000		S	
CAP-077	Western Reserve Ballet Improvements	\$ 100,000		S	
CAP-078	Midland Theatre	\$ 175,000		S	
CAP-079	Lorain Palace Civic Theatre	\$ 200,000		S	
CAP-080	Great Lakes Historical Society	\$ 150,000		S	
CAP-734	Hayes Presidential Center-Museum and Home Improvements	\$ 75,000		S	
CAP-745	Emergency Repairs	\$ 750,000		S	
CAP-781	Archives/Library Automation	\$ 300,000		S	
CAP-784	Center Rehabilitation	\$ 741,000		S	
CAP-791	Harrison Tomb	\$ 149,500		S	
CAP-806	Grant Boyhood Home Improvements	\$ 68,333		S	
CAP-810	Toledo Museum of Art Improvements	\$ 2,000,000		S	
CAP-811	National First Ladies Library	\$ 500,000		S	
CAP-812	Dayton Performing Arts Center	\$ 10,000,000		S	
CAP-813	Cleveland Botanical Gardens	\$ 2,500,000		S	
CAP-820	Historical Center/Ohio Village Buildings Renovation	\$ 502,000		S	
CAP-821	Lorain County Historical Society	\$ 300,000		S	
CAP-822	Madison County Historic Schoolhouse	\$ 40,000		S	
CAP-823	Marion Palace Theatre	\$ 825,000		S	
CAP-824	McConnelsville Opera House	\$ 75,000		S	
CAP-825	Secrest Auditorium	\$ 75,000		S	
CAP-826	Renaissance Theatre	\$ 50,000		S	
CAP-827	Trumpet in the Land	\$ 100,000		S	

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
			Plan to Use "General"	General	
ALI			Items - Fund	"G" or	
Number	ALI Name	Amount	034 Only	Specific "S"	Notes
CAP-828	Becky Thatcher Showboat	\$ 30,000		S	
CAP-829	Mid-Ohio Valley Players	\$ 50,000		S	
CAP-830	The Anchorage	\$ 50,000		S	
CAP-831	Wayne County Historical Society	\$ 300,000		S	
CAP-832	Williams County Historical Society	\$ 200,000		S	
CAP-833	Promont House Museum	\$ 200,000		S	
CAP-834	Galion Historic Big Four Depot Restoration	\$ 50,000		S	
CAP-835	Jamestown Opera House	\$ 100,000		S	
CAP-836	Fairfield Outdoor Theatre	\$ 100,000		S	
CAP-837	Lake County Historical Society	\$ 250,000		S	
CAP-839	Hancock Historical Society	\$ 75,000		S	
CAP-840	RiverSouth Development	\$ 10,000,000		S	
CAP-841	Ft. Piqua Hotel	\$ 200,000		S	
CAP-842	Johnny Appleseed Heritage Center	\$ 500,000		S	
Total Arts and Sports Facilities Commission		\$ 48,327,833			
Total Arts Facilities Building Fund		\$ 48,327,833			
Ohio Parks and Natural Resources Fund (031)					
DNR Department of Natural Resources					
STATEWIDE AND LOCAL PROJECTS					
CAP-748	Local Parks Projects - Statewide	\$ 3,343,905		G	
CAP-753	Project Planning	\$ 908,516		G	
CAP-881	Dam Rehabilitation	\$ 9,611,484		G	
CAP-931	Wastewater/Water Systems Upgrades	\$ 2,855,620		G	
Total Statewide and Local Projects		\$ 16,719,525			
Total Department of Natural Resources		\$ 16,719,525			
Total Ohio Parks and Natural Resources Fund		\$ 16,719,525			
School Building Program Assistance Fund (032)					
Note: The provisions of Sec. 23.06 of H.B. 675 govern the release of the appropriations from this fund (Fund 032). Therefore, these items have not been categorized as either "general" or "specific."					
SFC School Facilities Commission					
CAP-770	School Building Program Assistance	\$ 929,200,000			3
Total School Facilities Commission		\$ 929,200,000			
Total School Building Program Assistance Fund		\$ 929,200,000			
Mental Health Facilities Improvement Fund (033)					
ADA Department of Alcohol and Drug Addiction Services					
CAP-002	Community Assistance Projects	\$ 266,512		G	
Total Department of Alcohol and Drug Addiction Services		\$ 266,512			
DMH Department of Mental Health					
CAP-479	Community Assistance Projects	\$ 3,912,500		G	
CAP-906	Campus Consolidation / Automation	\$ 12,040,000		G	
CAP-978	Infrastructure Improvements	\$ 3,460,000		G	
Total Department of Mental Health		\$ 19,412,500			
DMR Department of Mental Retardation/DD					
Statewide and Central Office Projects					
CAP-480	Community Assistance	\$ 9,441,000		G	
CAP-955	Statewide Developmental Centers	\$ 3,959,000		G	
Total Statewide and Central Office Projects		\$ 13,400,000			
Total Department of Mental Retardation/DD		\$ 13,400,000			
Total Mental Health Facilities Improvement Fund		\$ 33,079,012			
Higher Education Improvement Fund (034)					
OEB Ohio Educational Telecommunications Network Commission					
CAP-001	Educational TV and Radio Equipment	\$ 1,000,626		S	
Total Ohio Educational Telecommunications Network Commission		\$ 1,000,626			
BOR Board of Regents and State Institutions of Higher Education					
BOR Board of Regents					

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
			Plan to Use	General	
			"General"	"G" or	
ALI			Items - Fund	Specific "S"	
Number	ALI Name	Amount	034 Only		Notes
CAP-025	Instructional and Data Processing Equipment	\$ 33,000,000		G	
CAP-029*	Ohio Library and Information Network	\$ 8,190,000		S	
CAP-030**	Supercomputer Center Expansion	\$ 8,500,000		S	
CAP-032	Research Facility Action and Investment Funds	\$ 19,000,000		G	
CAP-060	Technology Initiatives	\$ 3,650,000		G	
CAP-062	Non-Credit Job Training Facilities Grants	\$ 5,985,000		G	
CAP-064	Eminent Scholars Capital Grants	\$ 2,000,000		G	
CAP-068	Third Frontier	\$ 100,000,000		G	4
CAP-070	Dark Fiber	\$ 5,000,000		S	
CAP-071	Center for Translational & Applied Genomics	\$ 500,000		S	
CAP-072	Cleveland Clinic Heart Center Infrastructure Project	\$ 1,000,000		S	
Total Board of Regents		\$ 186,825,000			
* If the appropriation for CAP-029 is transferred to Wright State University's ALI CAP-080 pursuant to Section 19.51(E) of H.B. 675, it may be treated as a specific project and released as a WSU project with a director's sign-off.					
** If the appropriation for CAP-030 is transferred to Ohio State University's ALI CAP-590 pursuant to Section 19.51(E) of H.B. 675, it may be treated as a specific project and released as an OSU project with a director's sign-off.					
UAK University of Akron					
CAP-008	Basic Renovations	\$ 4,335,026		G	
	<i>Aluminum Cable Replacement - Phase IV (Auburn)</i>		\$ 180,000		
	<i>Oil Switch Replacement - Phase III (Auburn)</i>		\$ 225,000		
	<i>Elevator Hydraulic Cylinder Replacement - Phase II</i>		\$ 140,000		
	<i>Central Campus Water - Phase III</i>		\$ 150,000		
	<i>CBA Ventilation System - Phase II (Floors 2, 3, 4)</i>		\$ 150,000		
	<i>New Generator Set with ATS for PFOC</i>		\$ 500,000		
	<i>Campus Electrical Master Plan</i>		\$ 100,000		
	<i>Insulation on High Temp and Chilled Water Piping</i>		\$ 100,000		
	<i>Crouse Hall West Air Handling Unit</i>		\$ 250,000		
	<i>Olson HVAC Upgrade</i>		\$ 750,000		
	<i>Folk Hall Roof Replacement</i>		\$ 475,000		
	<i>High Temp Water Line</i>		\$ 690,026		
	<i>Schrank Hall North Restrooms and Fire Protection</i>		\$ 500,000		
	<i>Superior Auto Roof</i>		\$ 125,000		
CAP-049	Basic Renovations-Wayne	\$ 144,004		G	
	<i>Parking Lot Lighting</i>		\$ 35,000		
	<i>Renovate Biology and Chemistry Labs</i>		\$ 60,000		
	<i>Expand Student Services Office</i>		\$ 49,004		
CAP-054	Auburn West Tower Rehabilitation Phase 1	\$ 3,950,000		S	
CAP-080	Medina Learning Center	\$ 750,000		S	
CAP-098	Guzzetta Hall Addition	\$ 7,784,808		S	
CAP-099	D-Wing Expansion	\$ 243,750		S	
CAP-100	Classroom/Office Addition (Design)	\$ 120,120		S	
CAP-101	National Polymer Processing Center	\$ 1,000,000		S	
Total University of Akron		\$ 18,327,708			
BGU Bowling Green State University					
CAP-009	Basic Renovations	\$ 3,975,578		G	
	<i>Tunnel Upgrades</i>		\$ 1,000,000		
	<i>PSLB Air Handler</i>		\$ 50,000		
	<i>Classroom Upgrades</i>		\$ 250,000		
	<i>Campus Wide Paving & Sidewalks</i>		\$ 350,000		
	<i>Exterior Lighting, Phase IV</i>		\$ 150,000		
	<i>ADA Projects, Phase V</i>		\$ 250,000		
	<i>Life Science Laboratories</i>		\$ 100,000		
	<i>Mercer Road Upgrades</i>		\$ 100,000		
	<i>Moseley Hall Offices</i>		\$ 100,000		
	<i>Elevator Upgrades</i>		\$ 200,000		
CAP-060	Basic Renovations-Firelands	\$ 219,586		G	
	<i>Firelands Admissions Office</i>		\$ 100,000		
CAP-109	Cedar Point Community Center - Firelands	\$ 862,684		S	
CAP-112	Biology Laboratory Building Phase 1	\$ 1,174,982		S	

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
			Plan to Use		
			"General"	General	
ALI			Items - Fund	"G" or	
Number	ALI Name	Amount	034 Only	Specific "S"	Notes
CAP-119	Admissions Visitor Center	\$ 3,000,000		S	
CAP-120	Theater (Performing Arts) Complex	\$ 8,750,000		S	
CAP-121	University Hall Rehabilitation Phase 1	\$ 1,174,981		S	
CAP-122	Convocation Center	\$ 50,000		S	
Total Bowling Green University		\$ 19,207,811			
CSU Central State University					
CAP-022	Basic Renovations	\$ 932,692		G	
	<i>Campus Security Systems</i>		\$ 200,000		
	<i>Anderson Hall Interior Renovations</i>		\$ 200,000		
	<i>Robeson Hall HVAC Renovations</i>		\$ 200,000		
	<i>Campus Roadway and Landscape Renovations</i>		\$ 225,000		
	<i>Ward Center HVAC Controls Renovations</i>		\$ 107,500		
CAP-084	Academic Facility - Phase I	\$ 7,114,345		S	
Total Central State University		\$ 8,047,037			
UCN University of Cincinnati					
CAP-009	Basic Renovations	\$ 8,370,968		G	
	<i>Geo/Phys & Old Chem S U</i>		\$ 143,000		
	<i>MSB B Corridor Finish</i>		\$ 124,185		
	<i>Rhodes Safety Upgrades</i>		\$ 210,143		
	<i>W/C GFCI Lab Upgrades</i>		\$ 349,000		
	<i>Orosley/Riev Chem Stor</i>		\$ 300,000		
	<i>CAS Fire Alarm Upgrade</i>		\$ 830,700		
	<i>UCCC HVAC Replacement</i>		\$ 50,000		
	<i>Armory Remediation</i>		\$ 370,000		
	<i>CAS Adm/Sci Window Replacement</i>		\$ 1,245,000		
	<i>HPB G44C, G44D Renovation</i>		\$ 45,811		
	<i>HPB/Wherry Fire Protection</i>		\$ 195,000		
	<i>MSB E007 & E032 Renovation</i>		\$ 144,383		
	<i>Rieveschl 800 Level Relocation</i>		\$ 250,000		
	<i>Surgery Research Renovation Level G&1</i>		\$ 140,304		
	<i>Langsam Library Carpet</i>		\$ 200,000		
	<i>Procter Exterior Panel Removal</i>		\$ 70,000		
	<i>Zimmer Drain Rework-Ph A</i>		\$ 13,260		
	<i>Zimmer Drain Rework-Ph B</i>		\$ 24,740		
	<i>Fire Alarm Phase V</i>		\$ 500,000		
	<i>Geo/Phys Library Shelving</i>		\$ 196,403		
	<i>Law HVAC Upgrade</i>		\$ 10,000		
	<i>Shoe Fields Lighting</i>		\$ 31,539		
	<i>ADA Modifications</i>		\$ 200,000		
	<i>Braunstein Door Replacement</i>		\$ 120,000		
	<i>East Campus HVAC</i>		\$ 250,000		
	<i>East Campus Lab Renovations</i>		\$ 130,000		
	<i>Elevator Rehabilitation</i>		\$ 500,000		
	<i>Fire Alarm - E/C Utility</i>		\$ 60,000		
	<i>Fire Alarms (add'l - funded w/ Incr)</i>		\$ 744,300		
	<i>Fume Hood Replacement HPB & MSB</i>		\$ 133,650		
	<i>MSB Rehab Interim Renovation</i>		\$ 165,621		
	<i>Procter Hall Roof</i>		\$ 150,000		
	<i>East Campus Safety Issues</i>		\$ 464,207		
CAP-018	Basic Renovations - Clermont	\$ 227,093		G	
CAP-054	Raymond Walters Renovations	\$ 361,987		G	
CAP-174	Classroom/Teaching Laboratory Renovations	\$ 7,270,000		S	
CAP-176	Network Expansion	\$ 1,820,000		S	
CAP-177	Critical Building Component Renovations	\$ 4,800,000		S	
CAP-205	Medical Science Building	\$ 7,000,000		S	
CAP-206	One Stop Services Center	\$ 4,783,000		S	
CAP-207	Central Campus Infrastructure/Security	\$ 186,941		S	
CAP-208	Security System Upgrade	\$ 260,000		S	
CAP-209	Library Renovations	\$ 800,000		S	
CAP-224	Van Wormer Administration Building Rehabilitation	\$ 1,125,750		S	
CAP-262	Central Campus Renovations	\$ 579,000		S	
CAP-263	Swift Rehabilitation	\$ 1,260,000		S	
CAP-264	McMicken Window Replacement	\$ 1,000,000		S	

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
				Plan to Use	
				"General"	General
ALI				Items - Fund	"G" or
Number	ALI Name	Amount	034 Only	Specific "S"	Notes
CAP-265	Rieveschl/ Crosley Rehab/Expansion	\$ 490,000		S	
CAP-266	Muntz Rehabilitation Phase 2	\$ 1,443,210		S	
CAP-267	Muntz Classroom/Office Upgrades	\$ 16,297		S	
CAP-268	Cincinnati Symphony Facility Improvements	\$ 500,000		S	
CAP-269	Raymond Walters Veterinary College	\$ 400,000		S	
Total University of Cincinnati		\$ 42,694,246			
CLS Cleveland State University					
CAP-023	Basic Renovations	\$ 4,928,093		G	
	<i>RT Caulking</i>		\$ 1,400,000		
	<i>Campus Fire Alarm Upgrade</i>		\$ 1,000,000		
	<i>Rhodes Tower Security System</i>		\$ 200,000		
	<i>P.E. Locker Room Upgrade</i>		\$ 600,000		
	<i>ADA Renovations</i>		\$ 400,000		
	<i>P.E. Building Pool and Roof Paint</i>		\$ 349,178		
	<i>Window Replacement</i>		\$ 325,000		
	<i>Electrical Infrastructure</i>		\$ 353,915		
	<i>Academic Support</i>		\$ 300,000		
CAP-109	Main Classroom Lecture Hall Renovation Phase 4	\$ 1,100,000		S	
CAP-125	College of Education Building	\$ 8,786,384		S	
CAP-128	Property Acquisition	\$ 2,000,000		G	
CAP-142	Rhodes Tower Library Roof Replacement	\$ 1,170,372		S	
CAP-143	Cleveland Food Bank	\$ 500,000		S	
CAP-144	Rhodes Tower Plaza Renovation Phase 2	\$ 1,300,000		S	
CAP-145	Cleveland Manufacturers Technology Complex	\$ 500,000		S	
Total Cleveland State University		\$ 20,284,849			
KSU Kent State University					
CAP-022	Basic Renovations	\$ 4,185,475		G	
	<i>Music and Speech Chiller Replacement</i>		\$ 500,000		
	<i>Rockwell Hall Roof Replacement</i>		\$ 310,000		
	<i>Music and Speech HVAC Improvements</i>		\$ 400,000		
	<i>Library Power Distribution Systems Upgrade</i>		\$ 345,000		
	<i>Library Heating Piping Replacements, Phase 1</i>		\$ 250,000		
	<i>Stockdale Electrical System Upgrades</i>		\$ 325,000		
	<i>Campus Utility Tunnel Emergency Entrances</i>		\$ 85,475		
	<i>Satterfield Masonry Repairs</i>		\$ 100,000		
	<i>Williams Hall Masonry Repairs</i>		\$ 250,000		
	<i>DeWeese Steam Extension</i>		\$ 230,000		
	<i>Campus Walkway Improvements</i>		\$ 250,000		
CAP-105	Basic Renovations - East Liverpool	\$ 171,174		G	
	<i>Cooling Tower Replacement</i>		\$ 70,000		
CAP-106	Basic Renovations- Geauga	\$ 57,769		G	
	<i>Parking Lot Resurfacing & Site Improvements</i>		\$ 57,769		
CAP-107	Basic Renovations - Salem	\$ 120,703		G	
	<i>Selective Interior Renovations</i>		\$ 120,703		
CAP-108	Basic Renovations - Stark	\$ 397,489		G	
	<i>Fine Arts Add & Campus Qtr HVAC Chiller</i>		\$ 397,489		
CAP-110	Basic Renovations- Ashtabula	\$ 204,939		G	
	<i>Library Remodeling</i>		\$ 204,939		
CAP-111	Basic Renovations- Trumbull	\$ 377,709		G	
	<i>Campus Wayfinding</i>		\$ 100,000		
	<i>Selective Interior Renovations</i>		\$ 277,709		
CAP-112	Basic Renovations - Tuscarawas	\$ 201,082		G	
	<i>Wing C Roof Replacement</i>		\$ 201,082		
CAP-142	Music Center Improvements	\$ 2,500,000		S	
CAP-207	Kent Hall Rehabilitation	\$ 11,220,000		S	
CAP-212	Technology Building Addition	\$ 832,593		S	
CAP-234	Terrace Drive Heating Plant Rehabilitation Phase 1	\$ 2,274,122		S	
CAP-235	Rehabilitation of Franklin Hall - Planning	\$ 1,815,000		S	
CAP-236	East Campus Utilities Tunnel	\$ 1,750,000		S	
CAP-237	Classroom Building Interior Renovation	\$ 1,015,746		S	
CAP-238	Roof Replacement, Classroom Building	\$ 288,939		S	
CAP-239	Classroom Bldg Roof, Coping, Fascia Restoration	\$ 581,919		S	
CAP-240	Roadway/Parking Lot Improvements Phase 1	\$ 250,000		S	

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
			Plan to Use		
			"General"	General	
ALI			Items - Fund	"G" or	
Number	ALI Name	Amount	034 Only	Specific "S"	Notes
CAP-241	Main Hall Selective Interior Renovation Phase 1	\$ 146,547		S	
CAP-242	Workforce Development Building	\$ 1,156,076		S	
CAP-243	Classroom Bldg Interior Renovation	\$ 804,594		S	
CAP-244	Fine Arts Building Addition	\$ 1,300,000		S	
Total Kent State University		\$ 31,651,876			
MUN Miami University					
CAP-018	Basic Renovations	\$ 3,937,819		G	
	<i>Academic/Administrative Improvements</i>		\$ 250,000		
	<i>Brill Science Library Carpet Replacement</i>		\$ 82,000		
	<i>Chiller Plant Improvements</i>		\$ 25,000		
	<i>Classroom Upgrades</i>		\$ 250,000		
	<i>Direct Digital Controls (DDC) Upgrades</i>		\$ 200,000		
	<i>Elevator Upgrades</i>		\$ 170,000		
	<i>Exterior Lighting Upgrades</i>		\$ 50,000		
	<i>HVAC Upgrades</i>		\$ 375,000		
	<i>Masonry Rehabilitation</i>		\$ 280,000		
	<i>Restroom Upgrades</i>		\$ 100,000		
	<i>Roofing Systems</i>		\$ 300,000		
	<i>Safety Upgrades</i>		\$ 50,000		
	<i>Steam Plant Improvements</i>		\$ 150,000		
	<i>Steam System Improvements</i>		\$ 150,000		
	<i>Storm Sewer Upgrades</i>		\$ 155,819		
	<i>Variable Frequency Drive Upgrades</i>		\$ 250,000		
	<i>Walks and Drives</i>		\$ 750,000		
	<i>Water System Upgrades</i>		\$ 350,000		
CAP-066	Basic Renovations- Hamilton	\$ 403,506		G	
	<i>Roofing Systems</i>		\$ 150,000		
	<i>Science Laboratory Upgrades</i>		\$ 253,506		
CAP-069	Basic Renovations - Middletown	\$ 400,104		G	
	<i>ADA and Life Safety Upgrades</i>		\$ 200,000		
	<i>Door Hardware Upgrades</i>		\$ 36,000		
	<i>Elevator Upgrades</i>		\$ 40,000		
	<i>Mechanical System Upgrades</i>		\$ 75,000		
	<i>Roofing Systems</i>		\$ 49,104		
CAP-089	N. Campus High Voltage Feeder Improvements	\$ 350,000		S	
CAP-096	McGuffey Hall Rehabilitation Phase 3	\$ 9,000,000		S	
CAP-099	King Library Ground & 3rd Floor Rehabilitation	\$ 3,000,000		S	
CAP-113	Academic/Administrative Renovation Projects - Hamilton	\$ 496,422		S	
CAP-114	Chilled Water Loop - Middletown	\$ 350,000		S	
CAP-115	Academic/Admin Renovation Projects - Middletown	\$ 688,506		S	
CAP-127	Campus Steam Loop Connections	\$ 350,000		S	
CAP-131	Miami University Learning Center - Middletown	\$ 1,000,000		S	
CAP-142	Engineering & Applied Science Facility (Planning)	\$ 500,000		S	
CAP-143	Warfield Hall Rehabilitation	\$ 250,000		S	
CAP-145	Campus Chilled Water Efficiency Upgrade	\$ 339,109		S	
CAP-146	Information Technology Systems Upgrade	\$ 811,969		S	
CAP-147	Central Campus Water & Sewer Improvements	\$ 350,000		S	
CAP-149	Parrish Auditorium Rehabilitation	\$ 700,000		S	
CAP-150	Student&Community Center	\$ 400,000		S	
Total Miami University		\$ 23,327,435			
OSU Ohio State University					
CAP-074	Basic Renovations	\$ 19,402,363		G	
	<i>Byrd Polar - Cold Room Upgrades</i>		\$ 203,742		
	<i>Hopkins Hall Phase II, Priorities 1&2 Only</i>		\$ 1,334,816		
	<i>Kottman Hall - 103 Classroom</i>		\$ 607,833		
	<i>CAR-IT Building Renovation</i>		\$ 871,579		
	<i>Bioscience 8th floor renovation - Priority 1</i>		\$ 1,077,137		
	<i>WANRL & Don Scott Field Priorities 1&2</i>		\$ 740,562		
	<i>Dreese Lab Clean/Seal Exterior Brick</i>		\$ 125,000		
	<i>Scott Hall Dock Area Concrete Walk & Wall Reno.</i>		\$ 150,000		
	<i>FCOB Exterior Door & Jam Replacement Phase I</i>		\$ 140,000		
	<i>Drake Union Pedestrian Bridge Rehabilitation</i>		\$ 400,000		
	<i>Campus Grounds West Campus - Pedestrian Bridge</i>		\$ 260,000		

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
ALI			Plan to Use	General	
Number	ALI Name	Amount	Items - Fund 034 Only	"G" or Specific "S"	Notes
	<i>Lincoln/Morrill Towers East Walk Replacement</i>		\$ 600,000		
	<i>Cannon Drive "S" Curves Rehab Project</i>		\$ 270,000		
	<i>Campus Grounds Exterior Light Phase VIII</i>		\$ 500,000		
	<i>Postle Hall Fire Alarm Replacement</i>		\$ 300,000		
	<i>Hitchcock Hall North Entrance Improvements</i>		\$ 250,000		
	<i>Campus Grounds South Dorms Site Renov/Improve</i>		\$ 1,000,000		
	<i>Campus Grounds Neil Avenue Corridor</i>		\$ 750,000		
	<i>Various Campus Buildings Fume Hood Upgrades</i>		\$ 765,000		
	<i>Pomerene Hall Hot Water Heating System Replace.</i>		\$ 350,000		
	<i>Comprehensive Cancer Center Chiller Replacement</i>		\$ 400,000		
	<i>Parks Hall Chiller Replacement</i>		\$ 800,000		
	<i>Hopkins Hall DDHV AHU Replacement</i>		\$ 500,000		
	<i>West Campus Chilled Water Upgrade & Scott Hall Chiller Replacement</i>		\$ 1,000,000		
	<i>McCracken Power Plant Spill Control</i>		\$ 300,000		
	<i>McCracken Power Plant Metering Upgrade</i>		\$ 250,000		
	<i>McCracken Power Plant Internal Drainage System</i>		\$ 225,000		
	<i>Qunz Hall Roof Replacement</i>		\$ 185,000		
	<i>Atwell Hall Roof Replacement</i>		\$ 375,000		
	<i>Newton Hall Roof Replacement</i>		\$ 625,000		
	<i>Bricker Hall Roof Replacement</i>		\$ 500,000		
	<i>Animal Science Roof Replacement</i>		\$ 350,000		
	<i>Vet Hospital Roof Replacement Phase II</i>		\$ 650,000		
	<i>McCampbell Hall Roof Replacement</i>		\$ 120,000		
	<i>ElectroScience Roof Replacement</i>		\$ 275,000		
	<i>Townshend Hall Roof Replacement</i>		\$ 1,000,000		
	<i>Baker Systems Elevator Modernization</i>		\$ 375,000		
	<i>Hopkins Hall Elevator Replacement</i>		\$ 200,000		
	<i>Campus Buildings Elevator Hydraulic Cylinder Replace.</i>		\$ 575,000		
CAP-149	Basic Renovations -Regional Campuses	\$ 1,519,898		G	
	<i>ATI-Halterman Hall Fan Coil Replacement</i>		\$ 200,000		
	<i>ATI-Resurface Garrison Circle East</i>		\$ 85,000		
	<i>ATI-Carpet - Various Locations</i>		\$ 57,210		
	<i>ATI-Halterman Hall Roof & Chimney</i>		\$ 10,000		
	<i>ATI-Sidewalk and Entrance Replacement</i>		\$ 50,000		
	<i>ATI-SK and HH elevators</i>		\$ 50,000		
	<i>ATI-Halterman Lab & classroom renovation</i>		\$ 20,000		
	<i>ATI-Renovate conservatory and add service/tech area</i>		\$ 30,000		
	<i>Lima-Galvin Hall Reroof</i>		\$ 260,183		
	<i>Mansfield-Replace/Renovate Roofs</i>		\$ 133,900		
	<i>Mansfield-Structural Concrete Stair & Patio Replacement</i>		\$ 54,700		
	<i>Mansfield-Replace Pedestrian/Bike Bridge</i>		\$ 50,000		
	<i>Mansfield-Install Water Main Backflow Preventer</i>		\$ 30,000		
	<i>Mansfield-Construct Centralized Storage Building</i>		\$ 33,974		
	<i>Marion-Campus Roadway and Parking Lot Lighting</i>		\$ 116,271		
	<i>Newark-Lighting Retrofit</i>		\$ 220,938		
CAP-255	Supplemental Renovations -OARDC	\$ 1,760,278		G	
	<i>OARDC-Thorne Hall & Annex HVAC Systems</i>		\$ 228,278		
	<i>OARDC-Life Safety Systems Upgrades</i>		\$ 500,000		
	<i>OARDC-Fisher Audit. Heating System Renovation</i>		\$ 550,000		
	<i>OARDC-Food Animal Health Research Prog. Building Roof Replacement</i>		\$ 75,000		
	<i>OARDC-Utilities Upgrades to East Campus Area</i>		\$ 150,000		
	<i>OARDC-Interior Lighting Upgrades-Gerlaugh Hall & Research Operations Building</i>		\$ 75,000		
	<i>OARDC-Exterior Building Signage</i>		\$ 32,000		
	<i>OARDC-Supplement to OARDC Boiler Replacement</i>		\$ 150,000		
CAP-427	Morrill Hall - 1st Floor Rehabilitation	\$ 730,742		S	
CAP-486	Larkins Hall Addition and Rehabilitation	\$ 20,023,667		S	
CAP-487	Robinson Laboratory Replacement	\$ 20,000,000		S	
CAP-531	Animal/Plant Biology L-3 Isolation Facility Phase 1	\$ 2,000,000		S	
CAP-534	Main Library Rehabilitation/Expansion	\$ 4,200,000		S	
CAP-535	Psychology Building	\$ 15,000,000		S	
CAP-618	Lab Animal Facilities	\$ 6,700,000		S	
CAP-619	Fry Hall Building Addition	\$ 3,600,000		S	

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
ALI			Plan to Use	General	
Number	ALI Name	Amount	Items - Fund 034 Only	"G" or Specific "S"	Notes
CAP-620	School of Music (Planning)	\$ 250,000		S	
CAP-621	J. Gilbert Reese Center	\$ 3,358,924		S	
CAP-622	Western Branch HQ's and Machinery Building	\$ 850,000		S	
CAP-623	Pikeon Training and Development Center	\$ 900,000		S	
CAP-624	Muck Crops Branch Office/Shop Building Repl	\$ 825,000		S	
CAP-625	Hazardous Waste Handling/Storage Building	\$ 1,103,062		S	
CAP-626	Agriculture/Engineering Building Renovation and Addition	\$ 200,000		S	
CAP-628	Wood County Center for Agriculture	\$ 1,000,000		S	
CAP-629	Community Heritage Art Gallery - Lima	\$ 100,000		S	
Total Ohio State University		\$ 103,523,934			
OHU Ohio University					
CAP-020	Basic Renovations	\$ 4,906,331		G	
	<i>Alden Library Second Floor Renovation</i>		\$ 250,000		
	<i>Alden Library Substation Replacement</i>		\$ 450,000		
	<i>Bicentennial Park</i>		\$ 350,000		
	<i>Classroom Improvements</i>		\$ 400,000		
	<i>Convocation Center Main Floor Replacement</i>		\$ 200,000		
	<i>Elevator Improvements</i>		\$ 280,000		
	<i>Fire Alarm System Upgrade</i>		\$ 250,000		
	<i>Golf Course Completion</i>		\$ 420,000		
	<i>Haning Hall Improvements</i>		\$ 50,000		
	<i>Lausche Heating Plant Improvements</i>		\$ 500,000		
	<i>Masonry Improvements</i>		\$ 100,000		
	<i>Morton Hall Chiller Improvements</i>		\$ 400,000		
	<i>Parking Facility and Roadway Paving</i>		\$ 100,000		
	<i>Ridges Renovation</i>		\$ 250,000		
	<i>Roof Improvements</i>		\$ 400,000		
	<i>Seigfred Hall Primary Electric</i>		\$ 350,000		
	<i>Tunnel Section Rehabilitation</i>		\$ 27,001		
CAP-095	Basic Renovations - Eastern	\$ 192,413		G	
	<i>Parking Improvements</i>		\$ 192,413		
CAP-098	Basic Renovations -Lancaster	\$ 255,635		G	
	<i>Brasee Hall</i>		\$ 255,635		
CAP-099	Basic Renovations -Zanesville	\$ 243,268		G	
	<i>Elson Hall Roof Replacement</i>		\$ 243,268		
CAP-113	Basic Renovations - Chillicothe	\$ 227,923		G	
	<i>Bennett Hall Improvements</i>		\$ 227,923		
CAP-114	Basic Renovations -Ironton	\$ 131,128		G	
	<i>Collins Center Roof Replacement</i>		\$ 60,000		
	<i>Dingus Center Renovations</i>		\$ 71,128		
CAP-115	Bennett Hall Interior Renovation Phase 2	\$ 828,166		S	
CAP-155	Brasee Hall Interior Renovations	\$ 1,043,079		S	
CAP-164	Southeast Library Warehouse	\$ 235,885		S	
CAP-169	Elevator Completion	\$ 70,000		S	
CAP-172	Elson Hall Renovation Phase 3	\$ 1,075,726		S	
CAP-212	Exterior Site Improvements	\$ 248,065		S	
CAP-213	Daycare Center	\$ 447,950		S	
CAP-214	Science/ Fine Arts Renovation Phase 2	\$ 725,213		S	
CAP-215	Land - Use Plan for Future Development	\$ 30,000		S	
CAP-216	Proctorville Planning and Site Improvements	\$ 141,474		S	
Total Ohio University		\$ 10,802,256			
SSC Shawnee State University					
CAP-004	Basic Renovations	\$ 936,147		G	
	<i>Advanced Technology Center Mechanical Doors</i>		\$ 15,000		
	<i>Sidewalk and Curb Replacement Campus Wide</i>		\$ 75,000		
	<i>Reseal & Repaint Asphalt Parking Lots</i>		\$ 70,000		
	<i>Massie 3rd Floor HVAC Modification</i>		\$ 150,000		
	<i>Physical Education Building Flooring</i>		\$ 50,000		
	<i>Physical Education HVAC Locker Rooms</i>		\$ 30,000		
	<i>Maintenance Building Renovation</i>		\$ 30,000		
	<i>Business Annex HVAC</i>		\$ 15,000		
	<i>West Bay Storage Area</i>		\$ 25,000		
	<i>Purchased Residential Property Demolition</i>		\$ 25,000		

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
				Plan to Use	
				"General"	General
ALI				Items - Fund	"G" or
Number	ALI Name	Amount	034 Only	Specific "S"	Notes
	<i>Replace Carpet In Continuing Ed & Outreach</i>		\$ 30,000		
	<i>Commons Fire Alarm Upgrade</i>		\$ 50,000		
	<i>Natorium Pool Deck and Locker Room Project</i>		\$ 150,000		
	<i>Replace Weather Barriers (Library)</i>		\$ 35,000		
CAP-044	Land Acquisition	\$ 123,223			G
CAP-045	Health Sciences Rehabilitation Phase 2	\$ 965,000			S
CAP-047	Natorium Rehabilitation	\$ 450,000			S
CAP-048	Facilities Building Renovation	\$ 242,120			S
Total Shawnee State University		\$ 2,716,490			
UTO University of Toledo					
CAP-010	Basic Renovations	\$ 4,599,389			G
	<i>General Classroom Upgrades</i>		\$ 100,000		
	<i>Savage Hall Roof Replacement</i>		\$ 272,876		
	<i>Public Employee Risk Reduction Program Safety Compliance</i>		\$ 100,000		
	<i>Sidewalk Replacement and Drainage</i>		\$ 250,000		
	<i>University Hall Axial Fan Replacement, Phase I</i>		\$ 500,000		
	<i>Laboratory Fire Alarm & Suppression System Replacement</i>		\$ 75,000		
	<i>Hazardous Materials Abatement</i>		\$ 500,000		
	<i>Campus Signage, Phase II</i>		\$ 200,000		
	<i>Firewater Line Replacement Engineering Complex, Phase I</i>		\$ 250,000		
	<i>Condensate Line Cathodic Protection</i>		\$ 150,000		
	<i>Center for Performing Arts Mechanical System Replacement</i>		\$ 500,000		
	<i>Campus Ventilation and HVAC Upgrades</i>		\$ 300,000		
	<i>Engineering High Bay Research Area Code Compliance</i>		\$ 200,000		
	<i>Old Sociology & Anthropology HVAC Upgrade</i>		\$ 85,000		
	<i>University & Gillham Hall Gutter & Downspout Replacement</i>		\$ 286,513		
	<i>McMaster Hall Physics & Astronomy Fume Hood Installations</i>		\$ 100,000		
	<i>Chemistry & Biology Lab Upgrades</i>		\$ 40,000		
	<i>Law Center Connection to Chilled Water Loop</i>		\$ 270,000		
	<i>Engineering Low Bay Research Area Code Compliance</i>		\$ 420,000		
CAP-105	Gillham Hall Rehabilitation	\$ 9,382,871			S
CAP-115	Palmer Hall - 3rd Fl Classroom Renovation	\$ 2,200,000			S
CAP-116	Bowman-Oddy - N Wing Renovations	\$ 5,207,000			S
Total University of Toledo		\$ 21,389,260			
WSU Wright State University					
CAP-015	Basic Renovations	\$ 3,205,721			G
	<i>Chiller Replacement-Med Sci-Hlth Sci-Bio Sci</i>		\$ 1,200,000		
	<i>Fire Alarm Upgrade-Nutter Center</i>		\$ 300,000		
	<i>Sprinkler Head Replacement-Nutter Receiving Area</i>		\$ 55,000		
	<i>Sprinkler System-Creative Arts-Stage Area</i>		\$ 27,470		
	<i>Roof Replacement-Nutter Center-McLin Gym</i>		\$ 112,000		
	<i>Wellfield/Water Treatment Plan Study</i>		\$ 90,000		
	<i>Replace Air Handlers and Fan Coil Systems-Creative Arts</i>		\$ 1,007,000		
	<i>Replace Chiller-Rike Hall</i>		\$ 350,000		
CAP-064	Basic Renovations - Lake	\$ 107,667			G
	<i>HVAC Upgrade-Andrews Hall (Reimbursement)</i>		\$ 107,667		
CAP-093	Information Technology Center	\$ 451			S
CAP-103	Millet Hall Rehabilitation	\$ 2,417,500			S
CAP-110	Student Union Marketplace	\$ 1,000,000			S
CAP-115	Russ Engineering Expansion	\$ 2,631,000			S
CAP-116	Rike Hall Renovation (Planning)	\$ 200,000			S
CAP-117	Electrical Infrastructure Phase 1	\$ 2,100,000			S
CAP-118	Campus Master Plan Phase V-a	\$ 1,430,828			S
CAP-119	Science Lab Renovations (Planning)	\$ 500,000			S
CAP-120	Lake Campus University Center	\$ 587,200			S
Total Wright State University		\$ 14,180,367			
YSU Youngstown State University					
CAP-014	Basic Renovations	\$ 2,823,822			G
	<i>Masonry Restorations</i>		\$ 100,000		
	<i>Restrooms Upgrades</i>		\$ 300,000		
	<i>Exterior Doors / Windows Renovations</i>		\$ 350,000		
	<i>Exterior Concrete Renovations</i>		\$ 250,000		

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
				Plan to Use	
				"General"	General
ALI				Items - Fund	"G" or
Number	ALI Name	Amount	034 Only	Specific "S"	Notes
	<i>Beeghly Center Renovations</i>		\$ 125,000		
	<i>Beeghly Gym Renovations</i>		\$ 450,000		
	<i>Beeghly Pool Renovations</i>		\$ 275,000		
	<i>Stambaugh Stadium Renovations</i>		\$ 250,000		
	<i>Moser Hall Renovations</i>		\$ 75,000		
	<i>Exterior Door Security Upgrades</i>		\$ 100,000		
	<i>Campus Signage Upgrades</i>		\$ 175,000		
	<i>Emergency Generator Upgrades</i>		\$ 100,000		
CAP-108	Electronic Campus Infrastructure	\$ 2,134,014		S	
CAP-113	Campus Development	\$ 850,000		S	
CAP-114	Steam Distribution & Central Utility Plant Upgrade	\$ 775,000		S	
CAP-121	Administrative Technology Computer Systems Improvements	\$ 1,500,000		S	
CAP-123	Campus-wide Electrical Upgrades	\$ 1,000,000		S	
CAP-124	Classroom Updates	\$ 800,000		S	
CAP-125	Campus-wide Building Systems Upgrades	\$ 400,000		S	
CAP-127	Recreation and Wellness Center	\$ 1,000,000		S	
CAP-128	Technology Incubator for Market-Ready Applications	\$ 1,000,000		S	
Total Youngstown State University		\$ 12,282,836			
MCO Medical College of Ohio					
CAP-010	Basic Renovations	\$ 1,487,065		G	
	<i>Mechanical Systems Upgrade</i>		\$ 240,000		
	<i>Campus Waterproofing</i>		\$ 1,247,065		
CAP-066	Core Research Facility	\$ 2,386,440		S	
CAP-076	Supplemental Renovations	\$ 880,000		G	
CAP-077	Academic/Classroom Improvements	\$ 400,000		S	
CAP-078	Clinical Academic Renovation	\$ 700,000		S	
Total Medical College of Ohio		\$ 5,853,505			
NEM Northeastern Ohio Universities College of Medicine					
CAP-018	Basic Renovations	\$ 479,162		G	
CAP-022	Cooperative Regional Library Depository - NE	\$ 452,200		S	
CAP-045	Renovation of Olson and Meshel Halls	\$ 1,341,849		S	
Total Northeastern Ohio Universities College of Medicine		\$ 2,273,211			
CTC Cincinnati State Community College					
CAP-013	Basic Renovations	\$ 833,126		G	
	<i>Multimedia Classroom</i>		\$ 278,126		
	<i>Evendale Boiler</i>		\$ 65,000		
	<i>Replace Roof on Main Building</i>		\$ 260,000		
	<i>Retrofit Planning</i>		\$ 200,000		
	<i>Replace Fuel Tank at Harrison</i>		\$ 30,000		
CAP-030	Student Life and Education Center	\$ 3,700,000		S	
CAP-033	One Stop Shop Renovation	\$ 547,860		S	
CAP-034	ReKeying of Main Campus	\$ 365,160		S	
CAP-035	Install Kiosks	\$ 150,450		S	
Total Cincinnati State Community College		\$ 5,596,596			
CLT Clark State Community College					
CAP-006	Basic Renovations	\$ 468,266		G	
CAP-039	Champaign Health & Education Center	\$ 100,000		S	
CAP-040	Clark Health & Education Center	\$ 50,000		S	
Total Clark State Community College		\$ 618,266			
CTI Columbus State Community College					
CAP-006	Basic Renovations	\$ 1,172,318		G	
CAP-040	Academic Building D	\$ 17,585,528		S	
CAP-043	Building E - Planning	\$ 1,022,862		S	
Total Columbus State Community College		\$ 19,780,708			
CCC Cuyahoga Community College					
CAP-031	Basic Renovations	\$ 2,650,707		G	
	<i>Exterior Building Renovations</i>		\$ 739,137		
	<i>Exterior Door, Frame & Hardware Replacement</i>		\$ 190,000		
	<i>HVAC Modifications</i>		\$ 805,000		

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
ALI			Plan to Use "General"	General	
Number	ALI Name	Amount	Items - Fund 034 Only	"G" or Specific "S"	Notes
	<i>Electrical Upgrades</i>		\$ 200,000		
	<i>Internal Structural Renovations</i>		\$ 97,700		
	<i>Roof Renovation/Replacement</i>		\$ 598,000		
	<i>Signage Replacement</i>		\$ 20,870		
CAP-079	Cleveland Art Museum Improvements	\$ 5,000,000		S	
CAP-084	East I Renovations, Phase 2 - Eastern	\$ 4,339,089		S	
CAP-085	Building A Expansion Module - Western	\$ 4,157,148		S	
CAP-087	Center for Nursing & Health Careers	\$ 1,400,000		S	
CAP-088	Corporate College	\$ 500,000		S	
Total Cuyahoga Community College		\$ 18,046,944			
ESC Edison State Community College					
CAP-006	Basic Renovations	\$ 295,110		G	
Total Edison State Community College		\$ 295,110			
JTC Jefferson Community College					
CAP-022	Basic Renovations	\$ 242,523		G	
CAP-041	Campus Master Plan	\$ 189,442		S	
Total Jefferson Community College		\$ 431,965			
LCC Lakeland Community College					
CAP-006	Basic Renovations	\$ 972,671		G	
CAP-037	C Building East End Project	\$ 985,000		S	
CAP-038	HVAC Upgrades/Rehabilitation	\$ 1,000,000		S	
CAP-039	Main Gym Floor Renovation	\$ 150,000		S	
CAP-040	Roadway and Drainage Improvements	\$ 632,756		S	
CAP-043	Mooreland Educational Center Rehabilitation	\$ 115,000		S	
Total Lakeland Community College		\$ 3,855,427			
LOR Lorain Community College					
CAP-005	Basic Renovations	\$ 1,132,268		G	
	<i>College Center Building Renovations</i>		\$ 600,000		
	<i>Stocker Center Roof Replacement</i>		\$ 130,000		
	<i>Mechanical Services Roof Replacement</i>		\$ 70,000		
	<i>Parking Lot and Road Repair</i>		\$ 163,830		
	<i>Computer Lab Upgrade-Phase I</i>		\$ 150,000		
Total Lorain Community College		\$ 1,132,268			
NTC Northwest State Community College					
CAP-003	Basic Renovations	\$ 268,822		G	
CAP-021	Services Facility	\$ 200,000		S	
Total Northwest State Community College		\$ 468,822			
OTC Owens Community College					
CAP-019	Basic Renovations	\$ 1,385,769		G	
	<i>Sanitary and Water Upgrades, East Campus</i>		\$ 150,000		
	<i>Biniker Drive and Parking Lot Renovations</i>		\$ 350,000		
	<i>Campus-wide Fire Alarm Renovations</i>		\$ 80,000		
	<i>Security Upgrades</i>		\$ 180,769		
	<i>East Campus Electrical Renovations</i>		\$ 145,000		
	<i>College Hall General and Electrical Renovations</i>		\$ 300,000		
	<i>Toledo Campus Walkway Renovations</i>		\$ 180,000		
CAP-037	Education Center	\$ 8,746,360		S	
CAP-038	Fire and Police Training Center	\$ 1,145,610		S	
Total Owens Community College		\$ 11,277,739			
RGC Rio Grande Community College					
CAP-005	Basic Renovations	\$ 371,653		G	
Total Rio Grande Community College		\$ 371,653			
SCC Sinclair Community College					
CAP-007	Basic Renovations	\$ 2,231,992		G	
	<i>Replace VAV Boxes, Bldg 12</i>		\$ 280,000		
	<i>Replace Air Handlers, Bldgs 4 & 8</i>		\$ 250,000		
	<i>Replace Air Handlers, LRC</i>		\$ 280,000		

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
ALI			Plan to Use "General"	General	
Number	ALI Name	Amount	Items - Fund 034 Only	"G" or Specific "S"	Notes
	<i>Speed Drives, Phase II (Bldgs 10, 11, 12, 13)</i>		\$ 150,000		
	<i>Replace Chiller, Bldg 12</i>		\$ 546,992		
	<i>Fieldhouse & Other Sump Pump Replacement</i>		\$ 50,000		
	<i>Replace Weight Room Floor</i>		\$ 90,000		
	<i>Replace Fieldhouse Floor</i>		\$ 200,000		
	<i>Refurbish Generators Campuswide</i>		\$ 85,000		
	<i>Renovate Exterior Door Thresholds</i>		\$ 50,000		
	<i>Air Handlers Bldg 7</i>		\$ 250,000		
Total Sinclair Community College		\$ 2,231,992			
SOC Southern State Community College					
CAP-010	Basic Renovations	\$ 293,585		G	
CAP-025	Multi-purpose Facility	\$ 1,000,000		S	
Total Southern State Community College		\$ 1,293,585			
TTC Terra State Community College					
CAP-009	Basic Renovations	\$ 315,419		G	
	<i>Industrial Technology Building Roof Replacement</i>		\$ 315,419		
Total Terra State Community College		\$ 315,419			
WTC Washington State Community College					
CAP-006	Basic Renovations	\$ 262,586		G	
Total Washington State Community College		\$ 262,586			
BTC Belmont Technical College					
CAP-008	Basic Renovations	\$ 214,638		G	
Total Belmont Technical College		\$ 214,638			
COT Central Ohio Technical College					
CAP-003	Basic Renovations	\$ 210,616		G	
CAP-011	J. Gilbert Reese Center	\$ 2,209,867		S	
Total Central Ohio Technical College		\$ 2,420,483			
HTC Hocking Technical College					
CAP-019	Basic Renovations	\$ 487,064		G	
	<i>Light Hall Renovation</i>		\$ 150,000		
	<i>Paving/Repaving</i>		\$ 128,000		
	<i>Elevator Renovation</i>		\$ 90,000		
	<i>Lift Station Replacement</i>		\$ 70,000		
	<i>Architect</i>		\$ 49,064		
CAP-034	Student Center Phase 3	\$ 2,192,550		S	
CAP-040	Lake Snowden	\$ 1,446,150		S	
Total Hocking Technical College		\$ 4,125,764			
LTC Lima Technical College					
CAP-004	Basic Renovations	\$ 316,757		G	
CAP-015	Information Technology Building	\$ 3,767,610		S	
Total Lima Technical College		\$ 4,084,367			
MTC Marion Technical College					
CAP-004	Basic Renovations	\$ 116,271		G	
	<i>Technical Education Center Renovations</i>		\$ 116,271		
CAP-012	Technical Education Center Rehabilitation	\$ 257,501		S	
Total Marion Technical College		\$ 373,772			
MAT Muskingum Area Technical College					
CAP-007	Basic Renovations	\$ 239,685		G	
	<i>Campus Roof Repair Project</i>		\$ 239,685		
CAP-020	Atwood Lake Resort & Conference Center Facility Improvements	\$ 250,000		S	
CAP-021	Lighting/HVAC Replacement	\$ 843,606		S	
Total Muskingum Area Technical College		\$ 1,333,291			
NCC North Central Technical College					
CAP-003	Basic Renovations	\$ 352,422		G	
Total North Central Technical College		\$ 352,422			

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency					
ALI			Plan to Use "General"	General	
Number	ALI Name	Amount	Items - Fund 034 Only	"G" or Specific "S"	Notes
STC Stark Technical College					
CAP-004	Basic Renovations	\$ 477,277		G	
	<i>Parking Lot Renovation and Expansion – Eastside</i>		\$ 250,000		
	<i>Auditorium Renovation, Phase II</i>		\$ 227,277		
CAP-032	Automotive Technology Building Addition	\$ 1,719,554		S	
Total Stark Technical College		\$ 2,196,831			
Total Board of Regents and Institutions of Higher Education		\$ 604,468,469			
Total Higher Education Improvement Fund		\$ 605,469,095			
Parks and Recreation Improvement Fund (035)					
DNR Department of Natural Resources					
CAP-012	Land Acquisition	\$ 6,800,000		G	
CAP-017	Indian Lake State Park	\$ 125,000		S	
CAP-044	Ohio Zoo Consortium	\$ 1,000,000		S	
CAP-045	Mary Jane Thurston State Park - Marina & Dock Renovation	\$ 300,000		S	
CAP-331	Park Boating Facilities	\$ 1,829,520		G	
CAP-390	State Park Maintenance Facility Development - Middle Bass Island	\$ 2,000,000		S	
CAP-718	Grand Lake St Mary's State Park	\$ 250,000		S	
CAP-727	Riverfront Improvements	\$ 450,000		S	
CAP-748	Local Park Projects	\$ 4,220,000		G	
CAP-787	Scioto Riverfront Improvements	\$ 3,000,000		S	
CAP-876	Statewide Trails Program	\$ 430,000		G	
CAP-928	Statewide Accessibility Improvements	\$ 250,000		G	
CAP-931	Statewide Wastewater/Water Systems Upgrade	\$ 2,000,000		G	
Total Department of Natural Resources		\$ 22,654,520			
Total Parks and Recreation Improvement Fund		\$ 22,654,520			
State Capital Improvements Fund (038)					
Note: The provisions of Sec. 23.06 of H.B. 675 govern the release of the appropriations from this fund (Fund 038). Therefore, these items have not been categorized as either "general" or "specific."					
PWC Public Works Commission					
CAP-150	Local Public Infrastructure	\$ 252,000,000			5
Total Public Works Commission		\$ 252,000,000			
Total State Capital Improvements Fund		\$ 252,000,000			
State Capital Improvements Revolving Loan Fund (040)					
Note: The provisions of Sec. 23.06 of H.B. 675 govern the release of the appropriations from this fund (Fund 040). Therefore, these items have not been categorized as either "general" or "specific."					
PWC Public Works Commission					
CAP-151	Revolving Loan	\$ 37,500,000			6
Total Public Works Commission		\$ 37,500,000			
Total State Capital Improvements Fund		\$ 37,500,000			
Clean Ohio Conservation Fund (056)					
Note: The provisions of Sec. 23.06 of H.B. 675 govern the release of the appropriations from this fund (Fund 056). Therefore, these items have not been categorized as either "general" or "specific."					
PWC Public Works Commission					
CAP-152	Clean Ohio Conservation	\$ 37,500,000			
Total Public Works Commission		\$ 37,500,000			
Total Clean Ohio Conservation Fund		\$ 37,500,000			
Clean Ohio Agricultural Easement Fund (057)					
AGR Department of Agriculture					
CAP-047	Clean Ohio Agricultural Easement	\$ 6,250,000		G	
Total Department of Agriculture		\$ 6,250,000			
Total Clean Ohio Agricultural Easement Fund		\$ 6,250,000			
Clean Ohio Trail Fund (061)					

Designation of General and Specific Projects for FY's 2003 and 2004 Capital Appropriations by fund and agency						
				Plan to Use "General"	General	
ALI Number	ALI Name	Amount	Items - Fund 034 Only	"G" or Specific "S"	Notes	
DNR Department of Natural Resources						
CAP-014	Clean Ohio Trail	\$ 6,250,000		G		
Total Department of Natural Resources		\$ 6,250,000				
Total Clean Ohio Trail Fund		\$ 6,250,000				
Statewide Total		\$ 2,408,813,234				
Note: Several appropriation items on this list include appropriations from bills other than H.B. 675 - the Capital Bill. They are included on this list because they are, along with the other items on this list, new capital appropriations for FYs 2003 and 2004. The amounts provided in other legislation are listed below:						
1. The \$148,400,000 appropriated to the School Facilities Commission, Fund N87 was provided in Am. Sub. S.B. 242.						
2. The \$1,377,000 appropriated to the Ohio Veterans Home for CAP-759 Veterans' Home Construction, was provided in Am. Sub. H.B. 524.						
3. Of the \$929,000,000 appropriated to the School Facilities Commission, Fund 032, \$300,000,000 was provided in Am. Sub. H.B. 94, and \$345,000,000 was provided in Am. Sub. S.B. 261.						
4. Of the \$100,000,000 appropriated to the Board of Regents for CAP-068 Third Frontier, \$50,000,000 was provided in Am. Sub. S.B. 261.						
5. The \$252,000,000 appropriated to the Public Works Commission, Fund 038 was provided in Am. Sub. H.B. 524.						
6. The \$37,500,000 appropriated to the Public Works Commission, Fund 040 was provided in Am. Sub. H.B. 524.						