

MEMORANDUM

DATE: October 11, 2002

TO: Members of the Controlling Board

FROM: Thomas W. Johnson, Director

SUBJECT: Fulfillment of the Reporting Requirements of Ohio Revised Code  
Section 126.14 and Section 47 of Am. Sub. H.B. 524

Amended Substitute H.B. 524, which became effective July 1, 2002, contains the capital reappropriations for Fiscal Years 2003 and 2004. Ohio Revised Code Section 126.14 and Section 47 of Am. Sub. H.B. 524 place reporting requirements on the Director of Budget and Management that this memorandum fulfills. These reporting requirements are described below. Each reporting requirement is explained along with how information in the attached document fulfills each requirement.

Ohio Revised Code Section 126.14

This section deals with the issue of which line items only the Controlling Board shall release and which may be released by the Director of OBM. This section requires the Director to determine which appropriations are for general projects and which are for specific projects. The Director of OBM may approve the release of moneys appropriated for specific projects while the release of all general projects must be done by the Controlling Board. In addition, the release of any money appropriated for the purchase of real estate shall be approved by the Controlling Board.

This section states that the Director of OBM must submit to the Controlling Board within 60 days of the effective date of any act appropriating money for capital projects a plan that includes a brief description of each specific project and the estimated expenditure for each specific project. It also states that specific projects may include specific higher education projects that are to be funded from general-purpose appropriations from the Higher Education Improvement Fund, which is Fund 034.

The attached document contains the required information. It shows, in the column titled General "G" or Specific "S", which appropriations have been determined to be for specific projects and which are for general projects. For general purpose higher education appropriations that will be used for specific projects, a plan, or breakdown, of the general purpose appropriation is shown beneath each general purpose appropriation. This breakdown shows the name of the specific project and its estimated cost.

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Section 47 of Am. Sub. H.B. 524

This section states, in part, that "...the reappropriations made in this act represent the unencumbered and allotted balances of prior years' capital improvements appropriations estimated to be available on June 30, 2002. The balances that actually exist on June 30, 2002, for the appropriation line items in this act are hereby reappropriated." The actual amounts that are reappropriated are shown on the attachment, in the column titled "Actual Amounts Reappropriated." The attachment also shows the estimated reappropriations that appeared in the Act.

Section 47 also states that "...there is hereby reappropriated the unencumbered and unallotted balances on June 30, 2002, of any appropriation items reappropriated in Sub. S.B. 245 of the 123<sup>rd</sup> General Assembly or appropriated in Sub. H.B. 640 of the 123<sup>rd</sup> General Assembly, or created by the Controlling Board pursuant to section 127.15 of the Revised Code from appropriation items in Sub. S.B. 245 and Am. Sub. H.B. 640 both of the 123<sup>rd</sup> General Assembly, and this act, if the director of Budget and Management determines that such balances are needed to complete the projects for which they were reappropriated or appropriated." Those items that did not originally appear in Am. Sub. H.B. 524 that are reappropriated pursuant to this language are indicated by the notation "Sec. 47" in the "Notes" column. Those items that did not originally appear in Am. Sub. H.B. 524 that were created by Controlling Board are also included in the attachment and are indicated by the notation "CBd" in the "Notes" column.

Finally, the reappropriations for the Public Works Commission's Clean Ohio Fund (Fund 056) reflect the segregation of the original Am. Sub. H.B. 3 appropriation among the 19 Clean Ohio Districts. Those line items were created after passage of Am. Sub. H.B. 524 and are indicated by the notation "HB3, Sec.4" in the "Notes" column..

Attachment

c: Jim Burley, Director LSC  
OBM Budget Analysts

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency				Plan to Use	General	
ALI		Estimated	Actual	"General"	"G" or	
Number	ALI Name	Reappropriations	Amounts	Items	Specific	Notes
		Am. Sub. H.B. 524	Reappropriated*	Fund 034	"S"	
NOTE REGARDING THE USE OF CAPITAL APPROPRIATIONS FOR REAL ESTATE PURPOSES: Pursuant to ORC Sec. 126.14, the release of any appropriations in Am. Sub. H.B. 524 that are going to be used to purchase real estate must be done by the Controlling Board, regardless of the funding source and whether the project is categorized as a "specific" project on this list.						
<b>General Revenue Fund</b>						
NOTE: Pursuant to Sec. 3.05 of Am. Sub. H.B. 524, all capital appropriations from the General Revenue Fund in Am. Sub. H.B. 524 must be released by the Controlling Board. Therefore, they have not been categorized as either "general" or "specific."						
<b>DAS Department of Administrative Services</b>						
CAP-773	GOVERNOR'S RESIDENCE RESTORATION	\$ 4,705	\$ 4,705			
CAP-785	RURAL AREAS HISTORICAL PROJECTS	\$ 60,000	\$ 15,000			
CAP-786	RURAL AREAS COMMUNITY IMPROVEMENTS	\$ 2,197,500	\$ 1,887,500			
CAP-804	DAY-CARE CENTERS	\$ 6,473	\$ 6,472			
CAP-817	URBAN AREAS COMMUNITY IMPROVEMENTS	\$ 5,180,000	\$ 4,018,900			
<b>Total Department of Administrative Services</b>		\$ 7,448,678	\$ 5,932,577			
<b>AFC Arts and Sports Facilities Commission</b>						
CAP-047	CINCINNATI CLASSICAL MUSIC HALL OF FAME	\$ 300,000	\$ 300,000			
CAP-819	COOPER STADIUM RELOCATION FEASIBILITY STUDY	\$ 350,000	\$ 350,000			
<b>Total Arts and Sports Facilities Commission</b>		\$ 650,000	\$ 650,000			
<b>OHS Ohio Historical Society</b>						
CAP-745	HISTORIC SITES/MUSEUMS-EMERGENCY REPAIR	\$ 302,880	\$ 146,780			
<b>Total Ohio Historical Society</b>		\$ 302,880	\$ 146,780			
<b>Department of Natural Resources</b>						
CAP-702	UPGRADE UNDERGROUND FUEL TANKS	\$ 296,963	\$ 296,963			
CAP-703	CAP ABANDONED WATER WELLS	\$ 357,481	\$ 357,481			
CAP-823	COST SHARING-POLLUTION ABATEMENT	\$ 33,614	\$ 33,614			
CAP-847	ASSIST LOCAL GOVTS for CONSERVATION WORKS of IMPROVEMENT	\$ 25,000	\$ 25,000			
CAP-848	HAZARDOUS DAM REPAIR	\$ 91,521	\$ 91,521			
CAP-875	OHIO RIVER ACCESS	\$ 100,000	\$ 100,000			
CAP-929	HAZARDOUS WASTE/ASBESTOS ABATEMENT	\$ 294,744	\$ 286,154			
CAP-931	WASTEWATER/WATER SYSTEMS UPGRADE	\$ 32,205	\$ 32,205			
CAP-932	WETLANDS/WATERFRONT DEVELOPMENT and ACQUISITION	\$ 32,460	\$ 32,460			
CAP-942	LOCAL PARKS PROJECTS	\$ 5,225	\$ 5,225			
CAP-999	GEOGRAPHIC INFORMATION MANAGEMENT SYSTEM	\$ 1,085	\$ 1,085			
<b>Total Department of Natural Resources</b>		\$ 1,270,298	\$ 1,261,708			
<b>Total General Revenue Fund</b>		\$ 9,671,856	\$ 7,991,065			
<b>Wild Life Fund (Fund 015)</b>						
<b>Department of Natural Resources</b>						
CAP-012	LAND ACQUISITION	\$ 3,104,214	\$ 1,625,114		G	
CAP-015	HIGHLANDTOWN WILDLIFE AREA	\$ 11,003	\$ -			
CAP-065	GRANT LAKE	\$ 3,569	\$ -			
CAP-088	MONROE WILDLIFE AREA	\$ 6,164	\$ -			
CAP-096	RUSH RUN WILDLIFE AREA	\$ 1,800	\$ 1,800		S	
CAP-117	COOPER HOLLOW WILDLIFE AREA	\$ 4,815	\$ 4,815		S	
CAP-161	TRANQUILITY WILDLIFE AREA	\$ -	\$ 1,286		S	CBd
CAP-198	VETO LAKE WILDLIFE AREA	\$ 12,126	\$ 780		S	
CAP-216	KILLBUCK CREEK WILDLIFE AREA	\$ 550	\$ 550		S	
CAP-387	ACCESS DEVELOPMENT	\$ 2,000,000	\$ 3,306,176		G	
CAP-702	UPGRADE UNDERGROUND FUEL TANKS	\$ 100,000	\$ 96,945		G	
CAP-703	CAP ABANDONED WATER WELLS	\$ 50,000	\$ 50,000		G	
CAP-732	MUSQUITO CREEK WILDLIFE AREA	\$ -	\$ 300		S	CBd
CAP-754	TIFFIN RIVER WILDLIFE AREA	\$ 1,000	\$ 1,000		S	
CAP-785	K.H. BUTLER OHIO RIVER ACCESS	\$ 65,349	\$ 60,173		S	
CAP-804	LAKE LA SUIAN WILDLIFE AREA	\$ 400	\$ 400		S	
CAP-834	APPRAISAL FEES-STATEWIDE	\$ 48,605	\$ 9,505		G	
CAP-852	WILDLIFE AREA BLDG DEVELOPMNT/RENOV	\$ 4,000,000	\$ 3,489,530		G	
CAP-881	DAM REHABILITATION	\$ 1,000,000	\$ 500,000		G	
CAP-959	SANDUSKY WILDLIFE OFFICE	\$ 50,000	\$ -			
CAP-995	BOUNDARY PROTECTION	\$ 50,000	\$ -			
<b>Total Department of Natural Resources</b>		\$ 10,509,595	\$ 9,148,374			
<b>Total Wildlife Fund</b>		\$ 10,509,595	\$ 9,148,374			
<b>Public School Building Fund (Fund 021)</b>						
NOTE: The provisions of Sec. 40 of Am. Sub. H.B. 524 govern the release of the appropriations from this fund (Fund 021). Therefore, these items have not been categorized as either "general" or "specific."						
<b>SFC School Facilities Commission</b>						
CAP-622	PUBLIC SCHOOL BUILDINGS	\$ 5,000,000	\$ 3,268,833			
CAP-777	DISABILITY ACCESS PROJECTS	\$ 6,000,000	\$ 6,033,454			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524						
Capital Reappropriations for FY's 2003-2004 by Fund and Agency					Plan to Use	General
ALI		Estimated	Actual		"General"	"G" or
Number	ALI Name	Reappropriations	Amounts		Items	Specific
		Am. Sub. H.B. 524	Reappropriated*		Fund 034	"S"
						Notes
CAP-778	EXCEPTIONAL NEEDS	\$ 24,000,000	\$ 8,809,058			
CAP-781	BIG EIGHT RENOVATION PROGRAM	\$ 6,770,781	\$ 4,466,135			
CAP-783	EMERGENCY SCHOOL BUILDING ASSISTANCE	\$ 15,000,000	\$ 15,000,000			
<b>Total School Facilities Commission</b>		\$ 56,770,781	\$ 37,577,480			
<b>Total Public School Building Fund</b>		\$ 56,770,781	\$ 37,577,480			
<b>Highway Safety Fund (Fund 036)</b>						
<b>DHS Department of Public Safety</b>						
CAP-045	PLATFORM SCALES IMPROVEMENTS	\$ 200,000	\$ 200,000			G
CAP-058	CONSTRUCT DISTRICT 3 COMPLEX	\$ 444,338	\$ -			
CAP-059	PATROL POST ADA COMPLIANCE	\$ 272,769	\$ -			
CAP-065	REPLACE WINDOWS AT THE ACADEMY	\$ 79,000	\$ 79,000			S
CAP-071	CONSTRUCT GEORGETOWN PATROL POST	\$ 1,900,000	\$ 1,603,575			S
CAP-072	PATROL ACADEMY INFRASTRUCTURE IMPROVEMENTS	\$ 723,250	\$ 723,250			S
CAP-073	MASSILLON DISTRICT HQ RENOVATIONS	\$ 534,800	\$ 534,800			S
CAP-074	CONSTRUCT WARREN DISTRICT BLUE TITLE FACILITY	\$ 500,000	\$ 462,800			S
CAP-075	CAMBRI DGE DISTRICT HQ POST RENOVATIONS	\$ 394,208	\$ -			
<b>Total Department of Public Safety</b>		\$ 5,048,365	\$ 3,603,425			
<b>Total Highway Safety Fund</b>		\$ 5,048,365	\$ 3,603,425			
<b>Waterways Safety Fund (Fund 086)</b>						
<b>Department of Natural Resources</b>						
CAP-324	COOPERATIVE FUNDING FOR BOATING FACILITIES	\$ 6,110,250	\$ 3,391,031			G
CAP-781	VINTON COMMUNITY PARK RAMP	\$ 11,513	\$ -			
CAP-844	PUT-IN-BAY TOWNSHIP PORT AUTHORITY	\$ 6,466	\$ 6,466			S
CAP-874	RECREATIONAL HARBOR EVALUATION PROJECT	\$ 910,000	\$ 397,789			G
CAP-934	OPERATIONS FACILITIES DEVELOPMENT	\$ 1,050,000	\$ 797,500			G
<b>TOTAL Department of Natural Resources</b>		\$ 8,088,229	\$ 4,592,786			
<b>Total Waterways Safety Fund</b>		\$ 8,088,229	\$ 4,592,786			
<b>Underground Parking Garage Operating Fund (Fund 208)</b>						
<b>CSR Capital Square Review and Advisory Board</b>						
CAP-003	RENOVATE GARAGE OFFICES	\$ 199,317	\$ 199,371			S
CAP-004	EMERGENCY GENERATOR AND LIGHTING SYSTEM	\$ 200,000	\$ 200,000			S
CAP-007	GARAGE ELEVATOR UPGRADES	\$ 5,670	\$ 5,670			S
CAP-008	INSTALL GARAGE OIL INTERCEPTOR SYSTEM	\$ 60,000	\$ 60,000			S
CAP-009	GARAGE FIRE SUPPRESSION SYSTEM	\$ 1,050,000	\$ 1,050,000			S
<b>Total Capital Square Review and Advisory Board</b>		\$ 1,514,987	\$ 1,515,041			
<b>Total Underground Parking Garage Operating Fund</b>		\$ 1,514,987	\$ 1,515,041			
<b>Nursing Home - Federal Fund (Fund 319)</b>						
<b>OVH Ohio Veterans Home</b>						
CAP-759	VETERANS HOME CONSTRUCTION / FEDERAL FUND	\$ 10,238,750	\$ -			
<b>Total Ohio Veterans Home</b>		\$ 10,238,750	\$ -			
<b>Total Nursing Home - Federal Fund</b>		\$ 10,238,750	\$ -			
<b>Capital Donations Fund (Fund 5A1)</b>						
<b>AFC Arts and Sports Facilities Commission</b>						
CAP-702	CAPITAL DONATIONS	\$ 976,130	\$ 678,795			S
<b>Total Arts and Sports Facilities Commission</b>		\$ 976,130	\$ 678,795			
<b>Total Capital Donations Fund</b>		\$ 976,130	\$ 678,795			
<b>Veterans' Home Improvement Fund (Fund 604)</b>						
<b>OVH Ohio Veterans Home</b>						
CAP-755	SECRET SECURITY SYSTEM IMPROVEMENT	\$ 65,000	\$ 65,000			S
CAP-760	SECURITY SYSTEM IMPROVEMENT	\$ 110,000	\$ 63,792			G
CAP-761	GRIFFIN NURSING HOME	\$ 278,775	\$ 143,807			S
CAP-762	SECRET BATH FLOOR/WALL	\$ 492,000	\$ 443,221			S
CAP-764	O COTTAGE ROOF/HVAC	\$ 84,000	\$ 84,000			S
CAP-765	WAREHOUSE FREEZER	\$ 80,000	\$ 80,000			S
<b>Total Ohio Veterans Home</b>		\$ 1,109,775	\$ 879,820			
<b>Total Veterans' Home Improvement Fund</b>		\$ 1,109,775	\$ 879,820			
<b>Education Facilities Trust Fund (Fund N87)</b>						
NOTE: The provisions of Sec. 40 of Am. Sub. H.B. 524 govern the release of the appropriations from this fund (Fund N87). Therefore, these items have not been categorized as either "general" or "specific."						
<b>SFC School Facilities Commission</b>						
CAP-780	CLASSROOM FACILITIES ASSISTANCE PROGRAM	\$ 7,510,374	\$ 210,374			
CAP-784	EXCEPTIONAL NEEDS PROGRAM	\$ 26,205,339	\$ 34,239,893			
<b>Total School Facilities Commission</b>		\$ 33,715,713	\$ 34,450,267			
<b>Total Education Facilities Trust Fund</b>		\$ 33,715,713	\$ 34,450,267			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524						
Capital Reappropriations for FY's 2003-2004 by Fund and Agency					Plan to Use	General
ALI		Estimated	Actual		"General"	"G" or
Number	ALI Name	Reappropriations	Amounts		Items	Specific
		Am. Sub. H.B. 524	Reappropriated*		Fund 034	"S"
						Notes
<b>DEBT FUNDS</b>						
<b>Clean Ohio Revitalization Fund (Fund 003)</b>						
<b>DOD Department of Development</b>						
CAP-001	CLEAN OHIO REVITALIZATION	\$ 40,000,000	\$ 40,000,000			G
CAP-002	CLEAN OHIO ASSISTANCE	\$ 10,000,000	\$ 10,000,000			G
<b>Total Department of Development</b>		<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>			
<b>Total Clean Ohio Revitalization Fund</b>		<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>			
<b>Sports Facilities Building Fund (Fund 024)</b>						
<b>AFC Arts and Sports Facilities Commission</b>						
CAP-024	SPORTS FACILITIES IMPROVEMENTS-AKRON	\$ 147,546	\$ 147,546			S
<b>Total Arts and Sports Facilities Commission</b>		<b>\$ 147,546</b>	<b>\$ 147,546</b>			
<b>Total Sports Facilities Building Fund</b>		<b>\$ 147,546</b>	<b>\$ 147,546</b>			
<b>Highway Safety Building Fund (Fund 025)</b>						
<b>DHS Department of Public Safety</b>						
CAP-047	PUBLIC SAFETY OFFICE BUILDING	\$ 2,710,400	\$ 2,710,400			S
CAP-048	STATEWIDE COMMUNICATIONS SYSTEM	\$ 17,380,997	\$ 17,090,576			G
CAP-068	ALUM CREEK WAREHOUSE RENOVATIONS	\$ 1,600,000	\$ 1,600,000			S
CAP-069	CENTRE SCHOOL RENOVATIONS	\$ 20,219	\$ 20,219			S
CAP-070	CANTON ONE-STOP SHOP	\$ 800,000	\$ 731,000			S
CAP-076	INVESTIGATIVE UNIT MARCS EQUIPMENT	\$ 897,691	\$ 897,691			G
<b>Total Department of Public Safety</b>		<b>\$ 23,409,307</b>	<b>\$ 23,049,886</b>			
<b>Total Highway Safety Building Fund</b>		<b>\$ 23,409,307</b>	<b>\$ 23,049,886</b>			
<b>Administrative Building Fund (Fund 026)</b>						
<b>ADJ Adjutant General</b>						
CAP-032	UPGRADE UNDERGROUND STORAGE TANKS	\$ 41,795	\$ 46,078			G
CAP-034	ASBESTOS ABATMENT-VARIOUS FACILITIES	\$ 207,790	\$ 212,682			G
CAP-036	ROOF REPLACEMENT-VARIOUS FACILITIES	\$ 615,113	\$ 861,790			G
CAP-038	ELECTRICAL SYSTEM-VARIOUS FACILITIES	\$ 976,000	\$ 881,790			G
CAP-039	CAMP PERRY FACILITY IMPROVEMENTS	\$ 30,239	\$ 30,239			S
CAP-043	RENOVATE/EXPAND EXISTING EATON FACILITY	\$ 800,498	\$ 800,498			S
CAP-044	REPLACE WINDOWS/DOORS-VARIOUS FACILITIES	\$ 567,582	\$ 591,535			G
CAP-045	PLUMBING RENOVATIONS-VARIOUS FACILITIES	\$ 264,499	\$ 83,522			G
CAP-046	PAVING RENOVATIONS-VARIOUS FACILITIES	\$ 1,625,466	\$ 1,686,139			G
CAP-050	HVAC SYSTEMS-VARIOUS FACILITIES	\$ 760,486	\$ 740,962			G
CAP-052	CINCINNATI SHADYBROOK ARMORY	\$ 2,149,705	\$ 2,149,705			S
CAP-054	CONSTRUCT CAMP PERRY ADMINISTRATION BUILDING	\$ 6,540	\$ 6,540			S
CAP-055	HILLSBORO ARMORY RENOVATIONS	\$ 478,974	\$ 478,974			S
CAP-056	MASONRY RENOVATE	\$ 297,813	\$ 249,363			G
CAP-057	RICKENBACKER SEWERS	\$ 180,000	\$ 180,000			S
CAP-058	CINCINNATI ARMORY CONSTRUCTION	\$ 275,000	\$ 787,173			S
CAP-059	CONSTRUCT BOWLING GREEN ARMORY	\$ 200,000	\$ 825,528			S
<b>Total Adjutant General</b>		<b>\$ 9,477,500</b>	<b>\$ 10,612,518</b>			
<b>DAS Department of Administrative Services</b>						
CAP-773	GOVERNOR'S RESIDENCE RENOVATIONS	\$ 51,151	\$ -			
CAP-809	HAZARDOUS SUBSTANCE ABATEMENT	\$ 1,654,249	\$ 1,486,230			S
CAP-811	HEALTH/EPA LABORATORY FACILITIES	\$ 6,350,628	\$ 6,221,378			G
CAP-822	AMERICANS WITH DISABILITIES ACT	\$ 1,846,405	\$ 1,535,675			S
CAP-826	OFFICE SERVICES BUILDING RENOVATION	\$ 2,764,677	\$ 465,998			S
CAP-827	STATEWIDE COMMUNICATIONS SYSTEM	\$ 131,876,397	\$ 127,005,385			G
CAP-830	CANTON OFFICE BUILDING PLANNING	\$ 5,000	\$ 5,000			S
CAP-834	CAPITAL IMPROVEMENTS TRACKING SYSTEM	\$ 407,600	\$ 407,600			S
CAP-835	ENERGY CONSERVATION PROJECTS	\$ 3,011,138	\$ 1,844,103			G
CAP-837	MAJOR COMPUTER PURCHASES	\$ 3,142,555	\$ 3,142,554			G
CAP-838	SOCC RENOVATIONS	\$ 1,952,480	\$ 2,158,006			S
CAP-843	NEW VETERANS HOME PLANNING	\$ 100,000	\$ 100,000			S
CAP-844	HAMILTON STATE/LOCAL GOVERNMENT CENTER-PLANNING	\$ 57,500	\$ 57,500			S
CAP-847	COIT ROAD SITE IMPROVEMENTS	\$ 1,199,453	\$ 459,104			S
CAP-848	ODOT BUILDING BOILER REPLACEMENT	\$ 155,981	\$ 155,981			S
CAP-849	FACILITY PLANNING AND DEVELOPMENT	\$ 5,264,281	\$ 5,058,861			G
CAP-850	RENOVATION OF OLD ODOT BUILDING	\$ 455,415	\$ 393,015			S
CAP-852	NORTH HIGH BUILDING COMPLEX RENOVATIONS	\$ 6,215,474	\$ 5,639,193			S
CAP-855	OFFICE SPACE PLANNING	\$ 150,000	\$ 150,000			G
CAP-860	STRUCTURED CABLING	\$ 650,000	\$ 650,000			S
<b>Total Department of Administrative Services</b>		<b>\$ 167,310,385</b>	<b>\$ 156,935,583</b>			
<b>AGE Department of Aging</b>						
CAP-001	RENOVATE MARTIN JANI'S CENTER	\$ 10,013	\$ 10,013			S
<b>Total Department of Aging</b>		<b>\$ 10,013</b>	<b>\$ 10,013</b>			
<b>AGR Department of Agriculture</b>						
CAP-025	BUILDING RENOVATIONS	\$ 54,097	\$ 15,197			G
CAP-029	ADMINISTRATION BUILDING RENOVATION	\$ 579,436	\$ 296,887			S
CAP-033	SITE ELECTRICAL/UTILITY IMPROVEMENT	\$ 117,341	\$ 117,341			S

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524						
Capital Reappropriations for FY's 2003-2004 by Fund and Agency					Plan to Use	General
ALI		Estimated	Actual		"General"	"G" or
Number	ALI Name	Reappropriations	Amounts	Fund 034	Items	Specific
		Am. Sub. H.B. 524	Reappropriated*			"S"
						Notes
CAP-037	CONSUMER LAB/WEIGHTS/MEASURES EQUIPMENT	\$ 19,714	\$ 20,254			S
CAP-042	REYNOLDSBURG COMPLEX SECURITY IMPROVEMENTS	\$ 325,000	\$ -			
CAP-043	BUILDING AND GROUNDS RENOVATION	\$ 336,553	\$ 78,529			G
CAP-044	RENOVATE BUILDING 4	\$ 2,857,954	\$ 2,857,954			S
<b>Total Department of Agriculture</b>		\$ 4,290,095	\$ 3,386,162			
<b>AGO Attorney General</b>						
CAP-715	EXPAND/RENOVATE RICHFIELD LAB	\$ 94,427	\$ 21,802			S
CAP-717	HVAC IMPROVEMENTS OPOTA	\$ 1,777,096	\$ 1,775,829			S
CAP-720	POTA OUTDOOR TRAINING FACILITY	\$ 2,300,000	\$ 2,140,696			S
<b>Total Attorney General</b>		\$ 4,171,523	\$ 3,938,327			
<b>CSR Capital Square Review and Advisory Board</b>						
CAP-010	CAPITAL ROTUNDA RENOVATIONS	\$ 500,000	\$ 500,000			S
CAP-011	STATEHOUSE SECURITY IMPROVEMENTS	\$ 2,005,420	\$ 1,209,420			S
<b>Total Capital Square Review and Advisory Board</b>		\$ 2,505,420	\$ 1,709,420			
<b>COM Department of Commerce</b>						
CAP-008	FIRE ACADEMY BUILDING RENOVATIONS	\$ 580,195	\$ 580,195			S
CAP-011	ROADWAY/TRAINING AREA RESURFACING	\$ 225,000	\$ 225,000			S
CAP-012	FIRE ACADEMY ARCH PLAN	\$ 75,000	\$ 45,000			S
<b>Total Department of Commerce</b>		\$ 880,195	\$ 850,195			
<b>EXP Ohio Expositions Commission</b>						
CAP-037	ELECTRIC & LIGHTING UPGRADE	\$ 2,651,408	\$ 2,651,408			S
CAP-046	LAND ACQUISITION	\$ 1,259,624	\$ 866,662			G
CAP-051	ROOF RENOVATIONS	\$ 2,602	\$ 2,602			S
CAP-052	SEWER SEPARATION	\$ 1,897,590	\$ 1,544,902			S
CAP-053	MULTI-PURPOSE AGRICULTURAL CENTER	\$ 2,671	\$ 2,671			S
CAP-056	BUILDING RENOVATIONS-2	\$ 9,813	\$ 9,813			S
CAP-057	HVAC PLANNING	\$ 2,001	\$ 2,001			S
CAP-063	FACILITY IMPROVEMENT/MODERNIZATION PLAN	\$ 642,033	\$ -			
CAP-064	REPLACEMENT OF WATER LINES	\$ 16,209	\$ 16,209			S
CAP-066	STAIRTOWER REPLACEMENT	\$ 1,427	\$ 1,427			S
CAP-068	MASONRY RENOVATIONS	\$ 1,124,126	\$ 136,653			S
CAP-069	RESTROOMS RENOVATIONS	\$ 166,223	\$ 11,386			S
CAP-071	CAMPGROUNDS RENOVATIONS	\$ 770,118	\$ -			
CAP-072	EMERGENCY RENOVATIONS & EQUIPMENT REPLACEMENT	\$ 347,058	\$ 114,870			S
<b>Total Ohio Expositions Commission</b>		\$ 8,892,902	\$ 5,360,603			
<b>JSC Judiciary/ Supreme Court</b>						
CAP-001	OHIO COURTS BUILDING RENOVATIONS	\$ 63,968,080	\$ 38,905,580			S
<b>Total Judiciary/ Supreme Court</b>		\$ 63,968,080	\$ 38,905,580			
<b>LIB State Library</b>						
CAP-702	SEO REGIONAL CENTER EXPANSION	\$ 73,324	\$ -			
<b>Total State Library</b>		\$ 73,324	\$ -			
<b>DNR Department of Natural Resources</b>						
CAP-741	High Band Radio System	\$ 51,612	\$ 51,894			G
CAP-742	FOUNTAIN SQUARE BUILDING & TELEPHONE SYSTEM IMPROVEMENTS	\$ 3,493,476	\$ 3,218,976			S
CAP-744	MULTI-AGENCY RADIO COMMUNICATIONS EQUIPMENT	\$ 7,000,000	\$ 6,976,743			S
CAP-747	DNR FAIRGROUNDS AREAS-GENERAL UPGRADING	\$ 17,000	\$ 17,000			S
CAP-867	RECLAMATION FACILITY RENOVATION AND DEVELOPMENT	\$ 225,000	\$ 225,000			S
CAP-928	HANDICAPPED ACCESSIBILITY	\$ 39,654	\$ 39,654			G
CAP-934	DISTRICT OFFICE RENOVATIONS AND DEVELOPMENT	\$ 1,000,000	\$ 868,025			G
<b>Total Department of Natural Resources</b>		\$ 11,826,742	\$ 11,397,292			
<b>DHS Department of Public Safety</b>						
CAP-053	CONSTRUCT EMA/EOC & OFFICE BUILDING	\$ 6,605	\$ 6,605			S
CAP-054	MULTI-AGENCY RADIO COMMUNICATIONS SYSTEM	\$ 1,017,366	\$ 496,067			G
CAP-056	EMERGENCY OPERATIONS CENTER EQUIPMENT	\$ 1,502	\$ 1,502			S
CAP-067	VHF RADIO SYSTEM IMPROVEMENTS	\$ 518,227	\$ 490,239			G
<b>Total Department of Public Safety</b>		\$ 1,543,700	\$ 994,413			
<b>OSB Ohio School for the Blind</b>						
CAP-745	ROOF IMPROVEMENT SCHOOL & COTTAGE	\$ 910,488	\$ 370,423			S
CAP-751	UPGRADE FIRE ALARM SYSTEM	\$ 461,250	\$ 401,778			S
CAP-752	EQUIPMENT STORAGE BUILDING	\$ 3,279	\$ 3,279			S
CAP-757	BATHROOM HANDICAPPED ACCESSIBILITY	\$ 264,787	\$ 230,213			S
CAP-763	NATATORIUM FLOOR IMPROVEMENT	\$ 47,474	\$ 33,539			S
CAP-764	ELECTRIC SYSTEM IMPROVEMENT	\$ 144,900	\$ 144,900			S
CAP-765	UPGRADE CAMPUS SAFETY/SECURITY	\$ 180,054	\$ 180,054			S
CAP-780	RESIDENTIAL RENOVATIONS	\$ 7,737	\$ 11,501			S
CAP-783	NATATORIUM IMPROVEMENTS	\$ 31,300	\$ 31,300			S
<b>Total Ohio School for the Blind</b>		\$ 2,051,269	\$ 1,406,987			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
ALI		Estimated Reappropriations	Actual Amounts	Plan to Use	General	
Number	ALI Name	Am. Sub. H.B. 524	Reappropriated*	"General" Items	"G" or "S"	Notes
<b>OSD Ohio School for the Deaf</b>						
CAP-760	HANDICAPPED ACCESSIBILITY PROJECTS	\$ 2,241	\$ 2,241		S	
CAP-767	ROOF RENOVATIONS	\$ 250,848	\$ 236,640		S	
CAP-785	SITE IMPROVEMENTS	\$ 150	\$ 150		S	
<b>Total Ohio School for the Deaf</b>		\$ 253,239	\$ 239,031			
<b>OVH Ohio Veterans Home</b>						
CAP-759	VETERANS' HOME CONSTRUCTION	\$ 3,385,868	\$ -			
<b>Total Ohio Veterans Home</b>		\$ 3,385,868	\$ -			
<b>Total Administrative Building Fund</b>		\$ 280,640,255	\$ 235,746,125			
<b>Adult Correctional Building Fund (Fund 027)</b>						
NOTE: The provisions of Sec. 40 of Am. Sub. H.B. 524 govern the release of the appropriations in the two line items from this fund that have asterisks in the General/Specific column. Therefore, these items have not been categorized as either "general" or						
<b>DRC Department of Rehabilitation and Correction</b>						
<u>Statewide and Central Office Projects</u>						
CAP-002	LOCAL JAILS	\$ 28,137,041	\$ 20,873,191		*	
CAP-003	COMMUNITY-BASED CORRECTIONAL FACILITIES	\$ 20,024,289	\$ 19,969,940		*	
CAP-004	SITE RENOVATIONS	\$ 1,784,982	\$ 1,340,245		G	
CAP-007	ASBESTOS REMOVAL	\$ 1,014,957	\$ 1,014,957		G	
CAP-008	POWERHOUSE/ UTILITY IMPROVEMENTS	\$ 3,496,344	\$ 1,464,334		G	
CAP-009	WATER SYSTEM/ PLANT IMPROVEMENTS	\$ 3,568,748	\$ 3,448,235		G	
CAP-010	INDUSTRIAL EQUIPMENT-STATEWIDE	\$ 2,104,647	\$ 2,104,647		G	
CAP-011	ROOF/WINDOW RENOVATIONS-STATEWIDE	\$ 1,288,798	\$ 998,758		G	
CAP-012	SHOWER AND RESTROOM IMPROVEMENTS	\$ 1,528,125	\$ 1,506,660		G	
CAP-015	UNDERGROUND STORAGE TANKS IMPROVEMENTS	\$ 600	\$ 600		G	
CAP-017	SECURITY IMPROVEMENTS-STATEWIDE	\$ 3,315,977	\$ 3,290,770		G	
CAP-018	EMERGENCY AND SECURITY LIGHTING	\$ 62,927	\$ -			
CAP-026	WASTE WATER TREATMENT FACILITIES	\$ 862,787	\$ 67,787		G	
CAP-028	POWER HOUSE IMPROVEMENTS	\$ 383,596	\$ 55,661		G	
CAP-041	COMMUNITY RESIDENTIAL PROGRAM	\$ 5,909,563	\$ 5,670,940		G	
CAP-043	DESIGN/ CONSTRUCT/ PAROLE DETENTION CENTERS	\$ 294,055	\$ 46,564		G	
CAP-109	STATEWIDE FIRE ALARM SYSTEMS	\$ 387,662	\$ 387,662		G	
CAP-110	CONSTRUCT MAXIMUM SECURITY FACILITY	\$ 779	\$ 779		S	
CAP-111	GENERAL BUILDING RENOVATIONS	\$ 1,900,000	\$ 1,666,065		G	
CAP-129	WATER TREATMENT PLANTS-STATEWIDE	\$ 688,020	\$ 669,438		G	
CAP-140	BOOT CAMP/ SUBSTANCE ABUSE OFFENDERS	\$ 82,314	\$ 82,314		G	
CAP-141	MULTI-AGENCY RADIO SYSTEM EQUIPMENT	\$ 1,237,490	\$ 394,419		G	
CAP-142	VARIOUS FACILITY MEDICAL SERVICES	\$ 838,593	\$ 825,195		G	
CAP-143	PERIMETER, LIGHTING, ALARM, SALLYPORTS	\$ 2,218,931	\$ 2,156,756		G	
CAP-144	MEDIUM/ MINIMUM SECURITY PRIVATIZED PRISON	\$ 150,301	\$ 48,900		G	
CAP-161	1000-BED CLOSE CUSTODY PRISON	\$ 1,039,144	\$ 1,032,754		S	
CAP-186	CLOSE CUSTODY PRISON AND CAMP	\$ 5,000,000	\$ 5,000,000		G	
CAP-187	MANDOWN ALERT COMMUNICATION-STATWDE	\$ 2,043,361	\$ 277,667		G	
CAP-188	MANUFACTURING/ STORAGE BUILDING ADDITIONS-STATEWDE	\$ 159,300	\$ 159,300		G	
CAP-189	TUCK POINTING-STATEWIDE	\$ 253,345	\$ 441,550		G	
CAP-238	ELECTRIC SYSTEM UPGRADE	\$ 961,700	\$ 175,025		G	
CAP-239	EMERGENCY PROJECTS	\$ 2,634,750	\$ 2,351,152		G	
CAP-240	STATE MATCH FEDERAL PRISON CONSTRUCTION FUNDS	\$ 2,410,000	\$ 2,410,000		G	
CAP-252	CONSTRUCT MEAT PROCESSING PLANT	\$ 7,193,150	\$ 7,193,150		G	
CAP-302	OPI SHOPS RENOVATION	\$ -	\$ 75,000		G	CBd
<b>Total Statewide and Central Office Projects</b>		\$ 102,976,276	\$ 87,200,415			
<u>Belmont Correctional Institution</u>						
CAP-094	BELMONT CORRECTIONAL INSTITUTION	\$ 11,850	\$ 11,850		S	
CAP-241	INMATE HEALTH SERVICES RENOVATIONS/ BECI	\$ 2,195,060	\$ 2,195,060		S	
<b>Total Belmont Correctional Institution</b>		\$ 2,206,910	\$ 2,206,910			
<u>Chillicothe Correctional Institution</u>						
CAP-048	CONTROL ROOM SECURITY IMPROVEMENTS		\$ 126		S	
CAP-113	FIRE ALARM, EGRESS SYSTEM IMPROVEMNT	\$ 57,127	\$ 39,223		S	
CAP-115	ROOF RENOVATIONS	\$ 296,312	\$ 1,030		S	
CAP-145	PLUMBING RENOVATIONS	\$ 216	\$ 216		S	
CAP-146	RENOVATE FOOD SERVICE AREA- CCI	\$ 586,421	\$ 586,421		S	
CAP-147	WASTEWATER TREATMENT PLANT	\$ 487,208	\$ -			
CAP-149	NEW CLASSROOM BUILDING	\$ 888,199	\$ 816,962		S	
CAP-177	CONVERT WAREHOUSE TO DORMITORY	\$ 596	\$ 596		S	
CAP-190	UTILITY IMPROVEMENTS	\$ 200,000	\$ 200,000		S	
CAP-191	LIFE & FIRE SAFETY IMPROVEMENTS	\$ 145,715	\$ 145,715		S	
CAP-253	INSTALL ELECTRO-STATIC PRECIPITATOR	\$ 237,165	\$ 237,165		S	
CAP-254	BOILER HOUSE RENOVATIONS	\$ 2,297,819	\$ 2,297,819		S	
CAP-255	REPLACE WINDOWS & DOORS	\$ 591,125	\$ 591,125		S	
CAP-256	CONSTRUCT NEW FREEZERS	\$ 372,338	\$ 372,338		S	
CAP-257	EMERGENCY GENERATOR IMPROVEMENTS	\$ 3,011,700	\$ 3,011,700		S	
<b>Total Chillicothe Correctional Institution</b>		\$ 9,171,941	\$ 8,300,436			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
ALI		Estimated	Actual	Plan to Use	General	
Number	ALI Name	Reappropriations	Amounts	"General"	"G" or	
		Am. Sub. H.B. 524	Reappropriated*	Fund 034	"S"	Notes
	<u>Correctional Reception Center</u>					
CAP-173	CRC E-DORM RENOVATION	\$ 3,000	\$ -			
	Total Correctional Reception Center	\$ 3,000	\$ -			
	<u>Corrections Training Academy</u>					
CAP-148	ROOF REPLACEMENT	\$ 21,110	\$ 21,110		S	
CAP-193	AT BUILDING ROOF REPLACEMENT	\$ 131,388	\$ 131,388		S	
CAP-194	CONSTRUCT CONFERENCE CENTER	\$ 10,849	\$ 5,958		S	
CAP-292	TUNNEL RENOVATION/ORIENT COMPLEX	\$ 200,000	\$ 50,200		S	
	Total Corrections Training Academy	\$ 363,347	\$ 208,656			
	<u>Dayton Correctional Institution</u>					
CAP-195	HOT WATER SYSTEM IMPROVEMENTS-DCI	\$ 400,000	\$ 400,000		S	
CAP-242	SHOWER RENOVATION DCI	\$ 218,029	\$ 218,029		S	
	Total Dayton Correctional Institution	\$ 618,029	\$ 618,029			
	<u>Grafton Correctional Institution</u>					
CAP-196	CAMP EGRESS SYSTEM IMPROVEMENTS-GCI	\$ 400,292	\$ 400,292		S	
CAP-303	AUGER REPLACEMENT (LLORCL)	\$ -	\$ 500		S	CBd
	Total Grafton Correctional Institution	\$ 400,292	\$ 400,792			
	<u>Hocking Correctional Institution</u>					
CAP-053	GENERAL BUILDING RENOVATIONS	\$ 522	\$ 522		S	
CAP-054	WATER TOWER IMPROVEMENTS	\$ 4,683	\$ -			
CAP-258	SEWER UPGRADES	\$ 454,552	\$ 280,966		S	
CAP-259	FREEZER BUILDING REPLACEMENT	\$ 152,812	\$ -			
CAP-306	PARKING LOT IMPROVEMENTS	\$ -	\$ 67,360		S	CBd
	Total Hocking Correctional Institution	\$ 612,569	\$ 348,848			
	<u>Lebanon Correctional Institution</u>					
CAP-057	SHOWER PAN/DRAIN RENOVATIONS	\$ 42,121	\$ -			
CAP-118	WATER TOWER RENOVATIONS	\$ 123,307	\$ 41,374		S	
CAP-119	MASONRY IMPROVEMENTS	\$ 465,933	\$ 463,800		S	
CAP-197	CELL DOOR LOCK REPLACEMENT	\$ 2,384,520	\$ 2,384,520		S	
CAP-198	WATER TREATMENT PLANT-LE CI	\$ 1,269,008	\$ 1,269,008		S	
CAP-285	BAR SCREEN REPLACEMENT	\$ 143,000	\$ 143,000		S	
CAP-300	WATER SOFTENER REPLACEMENT	\$ 569,260	\$ 462,042		S	
	Total Lebanon Correctional Institution	\$ 4,997,149	\$ 4,763,744			
	<u>Lima Correctional Institution</u>					
CAP-058	WATER SYSTEM RENOVATIONS	\$ 5,476	\$ 5,476		S	
CAP-120	KITCHEN RENOVATIONS	\$ 120	\$ 120		S	
CAP-121	SHOWER AND LAVATORY RENOVATIONS	\$ 63,328	\$ 63,328		S	
CAP-153	CONVERT ODOT BLDG TO MINIMUM SECURITY CAMP	\$ 535,608	\$ 183,442		S	
CAP-155	HEATING SYSTEM RENOVATIONS	\$ 953,229	\$ 533,720		S	
CAP-156	WATER AND SEWER LINES RENOVATIONS	\$ 1,000,000	\$ 742,268		S	
CAP-199	WINDOWS/SECURITY BAR IMPROVEMENTS	\$ 301,000	\$ 269,437		S	
CAP-200	UTILITY RENOVATIONS	\$ 156,000	\$ 156,000		S	
CAP-243	HVAC RENOVATION LCI	\$ 4,317,100	\$ -			
CAP-244	HEATING SYSTEM PIPING REPLACEMENT-LCI	\$ 2,465,000	\$ 2,255,489		S	
CAP-260	ADA RENOVATIONS	\$ 1,169,237	\$ 1,169,237		S	
CAP-304	LIFE STATION BY-PASS (ACI)	\$ -	\$ 195,000		S	CBd
	Total Lima Correctional Institution	\$ 10,966,098	\$ 5,573,517			
	<u>London Correctional Institution</u>					
CAP-059	CONVERT BRUSH FACTORY TO DORMITORY	\$ 16,774	\$ 16,774		S	
CAP-122	MASTER PLAN BUILDING/RENOVATIONS	\$ 205,194	\$ 183,596		S	
CAP-201	WATER TREATMENT PLANT ADDITION	\$ 434,985	\$ 434,985		S	
CAP-245	BRIDGE REPLACEMENT LOCI	\$ 116,150	\$ 316,150		S	
CAP-261	ROOF REPLACEMENT	\$ 189,487	\$ 189,487		S	
CAP-283	GAS BOILER INSTALL -LONDON	\$ 1,276,520	\$ 128,781		S	
CAP-308	ELECTRIC UPGRADES (LOCL)	\$ -	\$ 250,000		S	CBd
	Total London Correctional Institution	\$ 2,239,110	\$ 1,519,773			
	<u>Madison Correctional Institution</u>					
CAP-176	MADISON CLASSROOM RENOVATION	\$ 29,408	\$ 15,600		S	
CAP-263	UPGRADE EMERGENCY ELECTRICAL SERVICE	\$ 890,815	\$ 565,517		S	
CAP-264	SEWAGE STATION UPGRADE	\$ 197,226	\$ 197,033		S	
CAP-286	JUVENILE UNIT REMODELING-MADISON	\$ 36,454	\$ 36,454		S	
CAP-288	WATER SOFTENER SYSTEM	\$ 1,500	\$ 1,500		S	
	Total Madison Correctional Institution	\$ 1,155,403	\$ 816,104			
	<u>Mansfield Correctional Institution</u>					
CAP-123	SMOKE REMOVAL/SPRINKLER SYSTEM IMPR	\$ 7,618	\$ 4,330		S	
CAP-159	POWER POLE REPLACEMENT	\$ 16,800	\$ 16,800		S	
CAP-203	HOT WATER SYSTEM IMPROVEMENT-MAN CI	\$ 750,000	\$ 750,000		S	
CAP-305	SITE IMPROVEMENTS - MANCI	\$ -	\$ 314,375		S	CBd
CAP-307	NETWORK WIRING - MANCI	\$ -	\$ 136,675		S	CBd



Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency					
		Estimated	Actual	Plan to Use	General
		Reappropriations	Amounts	"General"	"G" or
ALI		Am. Sub. H.B. 524	Reappropriated*	Fund 034	"S"
Number	ALI Name				Notes
Total Mansfield Correctional Institution		\$ 774,418	\$ 1,222,180		
<u>Marion Correctional Institution</u>					
CAP-067	ROOF REPLACEMENT	\$ 3,000	\$ -		
CAP-124	FIRE SPRINKLER SYSTEM IMPROVEMENTS	\$ 1,723	\$ 1,723		S
CAP-172	MARION CAMP SHOWER RENOVATION	\$ 2,756	\$ 1,313		S
CAP-205	COOLER REPLACEMENT	\$ 225,221	\$ -		
CAP-208	HOT WATER TANK REPLACEMENT	\$ 909,309	\$ 909,309		S
CAP-246	EXTERIOR WINDOW REPLACEMENT MCI	\$ 604,395	\$ 704,395		S
CAP-247	PLUMBING UPGRADE-MCI	\$ 1,360,525	\$ 1,674,525		S
CAP-294	ASPHALT PAVING-MCI	\$ 117,380	\$ -		
CAP-295	SANITARY MANHOLE SEWER-MCI	\$ 116,172	\$ 61,143		S
Total Marion Correctional Institution		\$ 3,340,481	\$ 3,352,408		
<u>Northeast Pre-Release Center</u>					
CAP-209	SECURITY IMPROVEMENTS-NEPRC	\$ 809,200	\$ 809,200		S
Total Northeast Pre-Release Center		\$ 809,200	\$ 809,200		
<u>Oakwood Correctional Facility</u>					
CAP-154	INSTALL NEW LOCKING SYSTEMS	\$ 1,826	\$ -		
CAP-163	INSTALL POSITIVE LATCHING DEVICES	\$ 1,674	\$ -		
CAP-164	RENOVATE EAST WING ELECTRICAL SYSTEM	\$ 1,500	\$ -		
Total Oakwood Correctional Facility		\$ 5,000	\$ -		
<u>Ohio Reformatory for Women</u>					
CAP-125	REPLACEMENT DORMITORY	\$ 11,669	\$ 10,125		S
CAP-165	MASTER PLAN BUILDING/RENOVATIONS-ORW	\$ 231,780	\$ 116,279		S
CAP-210	REPLACEMENT DORMITORY-ORW	\$ 650,000	\$ 556,131		S
CAP-211	RENOVATE J.G. COTTAGE	\$ 1,062,085	\$ -		
CAP-212	POWERHOUSE RENOVATION & REPLUMBING	\$ 1,250,000	\$ 1,250,000		S
CAP-216	ELEVATOR RENOVATION	\$ 121,500	\$ 106,083		S
CAP-217	PERIMETER LIGHTING IMPROVEMENTS	\$ 100,979	\$ -		
CAP-218	REWIRE HARMON BUILDING	\$ 376,289	\$ 339,946		S
CAP-219	FIRE ALARM SYSTEM IMPROVEMENTS	\$ 740,221	\$ 347,486		S
CAP-266	CONSTRUCT NEW MEDICAL & FOOD SERVICES BUILDING	\$ 9,000,000	\$ 8,406,975		S
CAP-267	RENOVATE APN DORMS	\$ 570,500	\$ 570,500		S
CAP-268	EMERGENCY GENERATOR IMPROVEMENTS	\$ 1,692,254	\$ 2,092,254		S
CAP-269	UTILITY TUNNELS IMPROVEMENTS	\$ 407,500	\$ 407,500		S
CAP-289	PERIMETER SEC FENCE	\$ 1,639,578	\$ 1,639,578		S
CAP-296	DOMESTIC WATERLINE RENOVATION	\$ 594,000	\$ 594,000		S
CAP-301	500 CAR PARKING/ROAD DESIGN	\$ 1,500	\$ 1,500		S
Total Ohio Reformatory for Women		\$ 18,449,855	\$ 16,438,357		
<u>Pickaway Correctional Institution</u>					
CAP-074	FIRE ALARM SYSTEM IMPROVEMENTS	\$ 11,909	\$ -		
CAP-166	RENOVATE MILK PROCESSING FACILITY	\$ 3,031	\$ -		
CAP-222	SLUDGE REMOVAL SYSTEM IMPROVEMENTS	\$ 1,375,296	\$ 759,121		S
CAP-224	REPLACEMENT GENERATOR-DAIRY FARM	\$ 3,678	\$ -		
CAP-225	WATER SYSTEM IMPROVEMENTS	\$ 493,970	\$ 493,970		S
CAP-226	MILK PROCESSING PLANT	\$ 212,462	\$ 212,462		S
CAP-227	ROOF IMPROVEMENTS	\$ 373,575	\$ 373,575		S
CAP-228	POWER HOUSE IMPROVEMENTS	\$ 212,889	\$ 191,206		S
CAP-248	REPLACEMENT PERIMETER FENCE PCI	\$ 2,218,500	\$ -		
CAP-274	REPLACEMENT OF SEGREGATION HOUSING	\$ 4,806,750	\$ 4,806,750		S
CAP-275	REPLACE & UPGRADE FENCE ALARM SYSTEM	\$ 1,848,750	\$ 1,087,583		S
CAP-297	STEAM WATERLINE REPLACEMENT	\$ 1,363,430	\$ 1,357,449		S
Total Pickaway Correctional Institution		\$ 12,924,240	\$ 9,282,116		
<u>Richland Correctional Institution</u>					
CAP-251	CONSTRUCT RETAINING WALL RIC	\$ 379,451	\$ 379,451		S
CAP-293	ASPHALT PARKING-RIC	\$ 128,559	\$ -		
Total Richland Correctional Institution		\$ 508,010	\$ 379,451		
<u>Ross Correctional Institution</u>					
CAP-229	WASTE WATER TREATMENT PLANT-RIC	\$ 6,644,677	\$ 7,156,725		S
CAP-276	RUBBERIZED ROOF REPLACEMENT	\$ 142,864	\$ 142,863		S
Total Ross Correctional Institution		\$ 6,787,541	\$ 7,299,588		
<u>Southeastern Correctional Institution</u>					
CAP-134	SEWAGE TREATMENT STORAGE ADDITION	\$ 528,875	\$ 528,875		S
CAP-167	MASTER PLAN BUILDING/RENOVATIONS-SCI	\$ 234,221	\$ 175,056		S
CAP-233	REPLACEMENT 2 STORY DORM/J.K.L DORM	\$ 1,357,622	\$ 1,357,622		S
CAP-234	HIGH VOLTAGE ELECTRICAL SYSTEM	\$ 4,489,713	\$ 4,469,713		S
CAP-235	WAREHOUSE & UTILITY BUILDINGS	\$ 2,970,381	\$ 2,970,381		S
CAP-236	CONSTRUCT DINING HALL	\$ 2,097,174	\$ 2,084,574		S
CAP-237	POWER PLANT IMPROVEMENTS	\$ 429,398	\$ -		
CAP-249	I DORM AIR HANDLING SCI	\$ 580,700	\$ 580,700		S
CAP-250	WASTE WATER TREATMENT SCI	\$ 863,600	\$ -		

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524						
Capital Reappropriations for FY's 2003-2004 by Fund and Agency					Plan to Use	General
ALI		Estimated	Actual		"General"	"G" or
Number	ALI Name	Reappropriations	Amounts		Items	Specific
		Am. Sub. H.B. 524	Reappropriated*	Fund 034		"S"
						Notes
CAP-277	POWERHOUSE BOILER IMPROVEMENTS	\$ 1,520,875	\$ 1,520,875			S
Total Southeastern Correctional Institution		\$ 15,072,559	\$ 13,687,796			
Southern Ohio Correctional Facility						
CAP-135	SOOF RENOVATION AND IMPROVEMENTS	\$ 138,844	\$ -			
CAP-136	WASTE WATER TREATMENT PLANT IMPROVEMENTS	\$ 661	\$ 100			S
CAP-230	WASTE WATER TREATMENT PLANT	\$ 881,881	\$ 1,481,881			S
CAP-231	GAS BOILER INSTALLATION	\$ 1,287,686	\$ 1,287,686			S
CAP-279	POWERHOUSE DOMESTIC HOT WATER REPLACEMENT	\$ 198,534	\$ 198,534			S
CAP-287	ROOF RENOV B WING SOOF	\$ 85,416	\$ 7,116			S
Total Southern Ohio Correctional Facility		\$ 2,593,022	\$ 2,975,317			
Trumbull Correctional Institution						
CAP-280	DOOR CONTROL SWITCH RENOVATION	\$ 16,050	\$ 16,050			S
CAP-281	CONSTRUCT PSYCHIATRIC RESIDENTIAL TREATMENT UNIT	\$ 603,120	\$ 603,120			S
Total Trumbull Correctional Institution		\$ 619,170	\$ 619,170			
Warren Correctional Institution						
CAP-284	COMPOUND LIGHTING UPGRADE	\$ 447,991	\$ 36,577			S
CAP-290	SECURITY UPGRADES	\$ 775,056	\$ 775,056			S
Total Warren Correctional Institution		\$ 1,223,047	\$ 811,633			
<b>Total Department of Rehabilitation and Correction</b>		<b>\$ 198,816,667</b>	<b>\$ 168,834,440</b>			
<b>Total Adult Correctional Building Fund</b>		<b>\$ 198,816,667</b>	<b>\$ 168,834,440</b>			
<b>Juvenile Correctional Building Fund (Fund 028)</b>						
<b>DYS Department of Youth Services</b>						
CAP-801	FIRE SUPPRESSION/SAFETY/SECURITY	\$ 1,325,219	\$ 1,155			G
CAP-803	GENERAL INSTITUTIONAL RENOVATIONS	\$ 757,608	\$ 8,099			G
CAP-812	COMMUNITY REHABILITATION CENTERS	\$ 4,880,992	\$ 893,992			G
CAP-821	CONSTRUCT MAXIMUM SECURITY FACILITY	\$ 117,491	\$ 123,226			S
CAP-823	CUYAHOGA BOYS SCHOOL RENOVATION/EXPANSION	\$ 400	\$ -			
CAP-827	FACILITY SPACE STUDY/PLAN	\$ 80,000	\$ -			
CAP-828	MULTI-AGENCY RADIO SYSTEM EQUIPMENT	\$ 753,186	\$ 3,186			G
CAP-829	LOCAL JUVENILE DETENTION CENTERS	\$ 21,632,623	\$ 16,340,623			G
CAP-830	MUSKINGUM COUNTY JUVENILE JUSTICE CENTER	\$ 600,000	\$ -			
CAP-831	GYM EXPANSION CUYA SCHOOL	\$ 1,234,000	\$ 1,217,810			S
CAP-832	72-BED UNIT ADD RIVER VAL	\$ 10,248,923	\$ 2,000			S
CAP-833	SECURITY RENOVATIONS-INDIAN RIVER	\$ 7,997,953	\$ 134,532			S
CAP-834	HEALTH & SAFETY UNIT-RI/VIEW	\$ 3,472,351	\$ -			
<b>Total Department of Youth Services</b>		<b>\$ 53,100,746</b>	<b>\$ 18,724,623</b>			
<b>Total Juvenile Correctional Building Fund</b>		<b>\$ 53,100,746</b>	<b>\$ 18,724,623</b>			
<b>Transportation Building Fund (Fund 029)</b>						
NOTE: The provisions of Sec. 40 of Am. Sub. H.B. 524 govern the release of the appropriations from this fund (Fund 029). Therefore, these items have not been categorized as either "general" or "specific."						
<b>DOT Department of Transportation</b>						
CAP-001	TRANSPORTATION BUILDINGS CAPITAL IMPROVEMENTS	\$ 250,000	\$ 250,000			
<b>Total Department of Transportation</b>		<b>\$ 250,000</b>	<b>\$ 250,000</b>			
<b>Total Transportation Building Fund</b>		<b>\$ 250,000</b>	<b>\$ 250,000</b>			
<b>Arts Facilities Building Fund (Fund 030)</b>						
<b>AFC Arts and Sports Facilities Commission</b>						
CAP-003	CENTER OF SCIENCE AND INDUSTRY-TOLEDO	\$ 6,635	\$ 18,903			S
CAP-004	VALENTINE THEATRE	\$ 68,798	\$ 69,909			S
CAP-005	CENTER OF SCIENCE AND INDUSTRY-COLUMBUS	\$ 191,536	\$ 372,701			S
CAP-006	APPALACHIAN REGION-ARTS FACILITIES	\$ 13,494	\$ 13,494			S
CAP-010	SANDUSKY STATE THEATRE IMPROVEMENTS	\$ 2,633	\$ 2,633			S
CAP-013	STAMBAUGH HALL IMPROVEMENTS	\$ 303,742	\$ 1,477			S
CAP-016	PAUL LAURENCE DUNBAR STATE MEMORIAL RENOVATIONS	\$ 64,586	\$ 54,759			S
CAP-017	ZION CENTER OF THE NATIONAL AFRO-AMERICAN MUSEUM	\$ 702,479	\$ 488,232			S
CAP-018	ADENA STATE MEMORIAL RENOVATIONS AND EXHIBIT PLANNING	\$ 749	\$ 566			S
CAP-020	PIQUA HISTORICAL AREA BLDNGS, EXHIBITS, AND SITE RENOVATIONS	\$ 747	\$ 747			S
CAP-021	OHIO HISTORICAL CENTER-ARCHIVES AND LIBRARY SHELVING	\$ 92,377	\$ 3,192			S
CAP-023	NATIONAL AFRO-AMERICAN MUSEUM-DEMOLITION OF SHORTER HALL	\$ 18,757	\$ -			
CAP-028	OHIO CERAMIC CENTER	\$ 7,417	\$ 1,324			S
CAP-033	WOODWARD OPERA HOUSE RENOVATION	\$ 800,000	\$ 800,000			S
CAP-037	CANTON PLACE THEATRE RENOVATIONS	\$ -	\$ 66,786			S CBd
CAP-044	NATIONAL UNDERGROUND RAILROAD FREEDOM CENTER	\$ 4,333,332	\$ 4,333,332			S
CAP-045	CINCINNATI CONTEMPORARY ARTS CENTER	\$ 5,500,000	\$ 5,500,000			S
CAP-051	AKRON CIVIC THEATRE IMPROVEMENTS	\$ 1,000,000	\$ -			
CAP-052	AKRON ART MUSEUM	\$ 3,500,000	\$ 3,500,000			S
CAP-055	WACO MUSEUM & AVIATION LEARNING CENTER	\$ 500,000	\$ 500,000			S
CAP-056	OHIO AGRICULTURAL AND INDUSTRIAL HERITAGE CENTER	\$ 2,291,787	\$ 1,787			S
CAP-058	CEDAR BOG NATURE PRESERVE EDUCATION CENTER	\$ 736,200	\$ 716,200			S
CAP-061	STATEWIDE ARTS FACILITIES PLANNING	\$ 35,931	\$ 35,931			S
CAP-063	ROBINS THEATRE RENOVATIONS	\$ 1,000,000	\$ 1,000,000			S

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency				Plan to Use	General	
ALI		Estimated	Actual	"General"	"G" or	
Number	ALI Name	Reappropriations	Amounts	Items	Specific	Notes
		Am. Sub. H.B. 524	Reappropriated*	Fund 034	"S"	
CAP-702	CAMPUS MARTIUS MUSEUM	\$ 7,605	\$ 2,320		S	
CAP-708	MUSEUM OF CERAMICS RENOVATIONS	\$ 6,708	\$ 3,108		S	
CAP-734	HAYES PRESIDENTIAL CENTER	\$ 750,000	\$ 75,000		S	
CAP-735	PAUL LAURENCE DUNBAR HOUSE	\$ 565,100	\$ 565,100		S	
CAP-744	ZOAR VILLAGE VISITOR CENTER	\$ 11,242	\$ 10,888		S	
CAP-747	FT RECOVERY MUSEUM, FORT AND MONUMENT IMPROVEMENTS	\$ 3,089	\$ 3,089		S	
CAP-748	FT JEFFERSON BUILDING AND SITE IMPROVEMENTS	\$ 288	\$ 288		S	
CAP-753	BUFFINGTON ISLAND STATE MEMORIAL	\$ 100,000	\$ -			
CAP-757	SCHOENBRUNN VILLAGE RESTORATION AND RENOVATION	\$ 98,000	\$ -			
CAP-760	GOODWIN-BAGGOTT POTTERY BUILDING	\$ 28,519	\$ 26,167		S	
CAP-770	SERPENT MOUND STATE MEMORIAL	\$ 295,000	\$ 295,000		S	
CAP-774	ACQUISITION OF WAREHOUSES	\$ 84,455	\$ 60,457		S	
CAP-776	FLINT RIDGE BUILDING, SITE, EXHIBIT IMPROVEMENTS	\$ 142,779	\$ 52,002		S	
CAP-777	FT AMANDA BUILDING AND SITE IMPROVEMENTS	\$ 1,335	\$ 1,335		S	
CAP-778	FT ANCIENT MUSEUM, SITE, EXHIBIT IMPROVEMENTS	\$ 10,686	\$ 2,387		S	
CAP-780	HARDING HOME STATE MEMORIAL	\$ 421,188	\$ 289,692		S	
CAP-784	OHIO HISTORICAL CENTER REHABILITATION	\$ 203,182	\$ 125,000		S	
CAP-785	OHIO VILLAGE BUILDING RENOVATIONS AND IMPROVEMENTS	\$ 300,000	\$ 300,000		S	
CAP-786	PIQUA/FT PICKAWILLANY ACQUISITION AND IMPROVEMENTS	\$ 136,000	\$ 136,000		S	
CAP-789	NEIL ARMSTRONG AIR AND SPACE MUSEUM IMPROVEMENTS	\$ 109,816	\$ 103,516		S	
CAP-792	HARRIET BEECHER STOWE MUSEUM IMPROVEMENTS	\$ 13,980	\$ 13,078		S	
CAP-796	MOUNDBUILDERS STATE MEMORIAL	\$ 530,000	\$ 530,000		S	
CAP-797	NATIONAL AFRO-AMERICAN MUSEUM	\$ 84,200	\$ -			
CAP-798	MULTI-SITE FIRE SECURITY SYSTEM	\$ 180,200	\$ 180,200		S	
CAP-803	DIGITIZATION OF OHS COLLECTION	\$ 318,000	\$ 318,000		S	
CAP-806	GRANT BOYHOOD HOME IMPROVEMENTS	\$ 200,000	\$ -			
CAP-809	CINCINNATI BALLET FACILITY IMPROVEMENTS	\$ 450,000	\$ 450,000		S	
CAP-811	NATIONAL FIRST LADIES LIBRARY	\$ 500,000	\$ -			
CAP-814	CRAWFORD MUSEUM OF TRANSPORTATION & INDUSTRY	\$ 2,500,000	\$ 2,500,000		S	
<b>Total Arts and Sports Facilities Commission</b>		\$ 29,222,572	\$ 23,524,600			
<b>Total Arts Facilities Building Fund</b>		\$ 29,222,572	\$ 23,524,600			
<b>Ohio Parks and Natural Resources Fund (Fund 031)</b>						
<b>Department of Natural Resources</b>						
<u>Statewide and Local Projects</u>						
CAP-012	LAND ACQUISITION	\$ 3,280,309	\$ 2,972,703		G	
CAP-702	UPGRADE UNDERGROUND FUEL TANKS	\$ 1,021,843	\$ 1,001,794		G	
CAP-703	CAP ABANDONED WATER WELLS	\$ 225,140	\$ 189,482		G	
CAP-746	ATHENS DISTRICT OF LAND ACQUISITION	\$ 188,600	\$ 30,552		G	
CAP-747	DNR FAIRGROUND AREAS-GENL UPGRADING	\$ 96,231	\$ 96,231		G	
CAP-748	LOCAL PARKS PROJECTS-STATEWIDE	\$ 7,242,859	\$ 4,134,168		G	
CAP-751	CITY OF PORTSMOUTH LAUNCH RAMP	\$ 454,950	\$ 331,543		S	
CAP-753	PROJECT PLANNING	\$ 280,171	\$ 238,171		G	
CAP-780	CITY OF HURON PROJECT	\$ 209,802	\$ 209,802		S	
CAP-784	INLAND ACCESS	\$ 42,100	\$ 42,100		G	
CAP-788	COMMUNITY RECREATION PROJECTS	\$ 60,000	\$ 60,000		G	
CAP-814	NORTH OF RUSH RUN WILDLIFE AREA	\$ 200	\$ 200		S	
CAP-834	APPRAISAL FEES-STATEWIDE	\$ 98,265	\$ 33,865		G	
CAP-844	PUT-IN-BAY TOWNSHIP PORT AUTHORITY	\$ 79,784	\$ 79,784		S	
CAP-868	NEW PHILADELPHIA OFFICE RELOCATION	\$ 1,500,000	\$ 1,500,000		S	
CAP-874	LAKE ERIE ACCESS	\$ 302,682	\$ 20,682		G	
CAP-875	OHIO RIVER ACCESS	\$ 300,787	\$ 2,932		G	
CAP-881	DAM REHABILITATION	\$ 14,060,581	\$ 10,987,751		G	
CAP-928	HANDICAPPED ACCESSIBILITY	\$ 937,800	\$ 892,800		G	
CAP-929	HAZARDOUS WASTE/ASBESTOS ABATEMENT	\$ 455,357	\$ 455,357		G	
CAP-931	WASTEWATER/WATER SYSTEMS UPGRADES	\$ 9,936,503	\$ 8,394,103		G	
CAP-932	WETLANDS/WATERFRONT ACQUISITION	\$ 321,811	\$ 223,481		G	
CAP-934	OPERATIONS FACILITIES DEVELOPMENT	\$ 3,072,000	\$ 1,600,800		G	
CAP-948	BURKE'S POINT LAUNCH RAMP	\$ 91,938	\$ 91,938		S	
CAP-995	BOUNDARY PROTECTION	\$ 304,051	\$ 32,426		G	
CAP-999	GEOGRAPHIC INFORMATION MANAGEMENT SYSTEM	\$ 1,909,866	\$ 1,464,543		S	
Total Statewide and Local Projects		\$ 46,473,630	\$ 35,087,208			
<u>Division of Civilian Conservation</u>						
CAP-750	QUILTER CCC CAMP	\$ 900	\$ 900		S	
CAP-817	RIFLE CCC CAMP	\$ 1,309	\$ 1,309		S	
CAP-835	CIVILIAN CONSERVATION FACILITIES	\$ 1,858,057	\$ 1,847,074		G	
CAP-961	ZALESKI CCC CAMP	\$ 900	\$ 900		S	
Total Division of Civilian Conservation		\$ 1,861,166	\$ 1,850,183			
<u>Division of Forestry</u>						
CAP-021	MOHICAN STATE FOREST	\$ 1,200	\$ 1,200		S	
CAP-030	SHAWNEE STATE FOREST	\$ 5,405	\$ 6,100		S	
CAP-073	BRUSH CREEK STATE FOREST	\$ 5,850	\$ 5,850		S	
CAP-146	ZALESKI STATE FOREST	\$ 200	\$ 200		S	
CAP-213	SHADE RIVER STATE FOREST	\$ 200	\$ 200		S	
CAP-793	PERRY STATE FOREST	\$ 1,253	\$ -			
CAP-841	OPERATIONS/MAINT FAC DEV/REN	\$ 1,654,852	\$ -			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
		Estimated	Actual	Plan to Use	General	
		Reappropriations	Amounts	"General"	"G" or	
ALI		Am. Sub. H.B. 524	Reappropriated*	Items	"S"	Notes
Number	ALI Name			Fund 034		
Total Division of Forestry		\$ 1,668,960	\$ 13,550			
<u>Division of Geologic Survey</u>						
CAP-762	STATEWIDE GEOLOGIC SAMPLE REPOSITORY FACILITY	\$ 12,498	\$ 10,818		S	
Total Division of Geologic Survey		\$ 12,498	\$ 10,818			
<u>Division of Mines and Reclamation</u>						
CAP-867	RECLAMATION FACILITIES RENOVATION AND DEVELOPMENT	\$ 250,000	\$ 250,000		S	
Total Division of Mines and Reclamation		\$ 250,000	\$ 250,000			
<u>Division of Natural Areas and Preserves</u>						
CAP-006	LITTLE BEAVER CREEK NATURE PRESERVE	\$ 1,500	\$ 1,500		S	
CAP-749	SOUTHWEST OHIO BOUNDARY SURVEYS	\$ 10,012	\$ 10,012		S	
CAP-757	CRANBERRY ISLAND NATURAL AREA	\$ 2,300	\$ 2,300		S	
CAP-765	CLIFTON GORGE NATURAL AREA	\$ 2,000	\$ 2,000		S	
CAP-768	GRAND RIVER WILDLIFE AREA	\$ 5,550	\$ 5,550		S	
CAP-770	CHAPARRAL PRAIRIE NATURE PRESERVE	\$ 900	\$ 900		S	
CAP-826	NATURAL AREAS/PRESERVES MAINT/FAC	\$ 1,937,310	\$ 1,331,237		S	
Total Division of Natural Areas		\$ 1,959,572	\$ 1,353,499			
<u>Division of Wildlife</u>						
CAP-764	FIRE LOOKOUT/RADIO TOWER INSPECTNS	\$ 2,121	\$ 2,121		G	
Total Division of Wildlife		\$ 2,121	\$ 2,121			
<u>Division of Parks and Recreation</u>						
CAP-003	BARKCAMP STATE PARK	\$ 3,025	\$ 3,025		S	
CAP-010	EAST HARBOR STATE PARK	\$ 38,129	\$ 38,129		S	
CAP-016	HUESTON WOODS STATE PARK	\$ 4,800	\$ 4,800		S	
CAP-017	INDIAN LAKE STATE PARK	\$ 3,744	\$ 2,569		S	
CAP-018	KELLEYS ISLAND STATE PARK	\$ 3,825	\$ 3,825		S	
CAP-019	LAKE HOPE STATE PARK	\$ -	\$ 500		S	CBd
CAP-025	PUNDERSON STATE PARK	\$ 97,357	\$ 5,998		S	
CAP-026	PYMATUNING STATE PARK	\$ 110,845	\$ -		S	
CAP-029	SALT FORK STATE PARK	\$ 4,285	\$ 860		S	
CAP-032	WEST BRANCH STATE PARK	\$ 197,555	\$ 3,243		S	
CAP-037	KISER LAKE STATE PARK	\$ 13,166	\$ 13,166		S	
CAP-051	BUCK CREEK STATE PARK	\$ -	\$ 500		S	
CAP-060	EAST FORK STATE PARK	\$ 27,675	\$ 1,709		S	
CAP-064	GENEVA STATE PARK	\$ 2,300	\$ 3,050		S	
CAP-067	GUILFORD LAKE STATE PARK	\$ 1,400	\$ 1,400		S	
CAP-069	HOCKING HILLS STATE PARK	\$ -	\$ 400		S	
CAP-089	MOSQUITO LAKE STATE PARK	\$ 32,318	\$ 32,606		S	
CAP-114	BEAVER CREEK STATE PARK	\$ 12,000	\$ 12,000		S	
CAP-120	HARRISON LAKE STATE PARK	\$ 5,600	\$ 5,600		S	
CAP-166	ADAMS LAKE STATE PARK	\$ 1,800	\$ 1,800		S	
CAP-222	WOLF RUN STATE PARK	\$ 3,809	\$ 25,596		S	
CAP-234	STATE PARKS,CAMPGROUNDS,LODGES, and CABINS	\$ 5,515,492	\$ 5,422,052		G	
CAP-305	MAUMEE BAY STATE PARK	\$ 900	\$ 900		S	
CAP-331	PARK BOATING FACILITIES	\$ 7,013,069	\$ 5,900,529		G	
CAP-390	STATE PARK MAINTENANCE/FACILITY DEVELOPMENT	\$ 2,083,780	\$ 1,973,182		G	
CAP-815	MARY JANE THURSTON STATE PARK	\$ 2,200	\$ 2,200		S	
CAP-825	MARBLEHEAD LIGHTHOUSE STATE PARK	\$ 43,500	\$ 1,233		S	
CAP-829	SYCAMORE STATE PARK	\$ 500	\$ 500		S	
CAP-836	STATE PARK RENOVATIONS/UPGRADING	\$ 6,011,853	\$ 5,497,710		G	
CAP-851	CLEVELAND LAKEFRONT	\$ 240,000	\$ 240,000		S	
Total Division of Parks and Recreation		\$ 21,474,927	\$ 19,199,082			
<u>Division of Soil and Water Conservation</u>						
CAP-809	STATE PARKS LAKES RESTORATION	\$ 541,670	\$ 117,000		G	
CAP-810	NEW FACs AT FARM SCIENCE REI VEW	\$ 500	\$ 500		S	
Total Division of Soil and Water Conservation		\$ 542,170	\$ 117,500			
<u>Division of Water</u>						
CAP-705	CANALS,HYDRAULIC WORKS,SUPPORT FACs	\$ 6,064,233	\$ 6,049,233		G	
CAP-730	MIAMI AND ERIE CANAL	\$ 7,050	\$ 7,050		S	
CAP-819	REHAB/AUTOMATE-GROUND WATER OBSERVATION WELL NETWORK	\$ 543,756	\$ 541,256		S	
CAP-820	AUTOMATED STREAM,LAKE,GROUND WATER DATA COLLECTION	\$ 509,396	\$ 509,396		S	
CAP-822	FLOOD HAZARD INFORMATION STUDIES	\$ 5,518	\$ 5,518		S	
CAP-833	OHIO AND ERIE CANAL	\$ 126,884	\$ 126,884		S	
CAP-873	MILL CREEK WATERSHED	\$ 24,378	\$ 24,378		S	
CAP-848	HAZARDOUS DAM REPAIR-STATEWIDE	\$ 500,000	\$ 500,000		G	
Total Division of Water		\$ 7,781,215	\$ 7,763,715			
<b>Total Department of Natural Resources</b>		\$ 82,026,259	\$ 65,647,676			
<b>Total Ohio Parks and Natural Resources Fund</b>		\$ 82,026,259	\$ 65,647,676			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency					
ALI		Estimated	Actual	Plan to Use	General
Number	ALI Name	Reappropriations	Amounts	"General"	"G" or
		Am. Sub. H.B. 524	Reappropriated*	Items	Specific
				Fund 034	"S"
					Notes
<b>School Building Program Assistance Fund (Fund 032)</b>					
NOTE: The provisions of Sec. 40 of Am. Sub. H.B. 524 govern the release of the appropriations from this fund (Fund 032). Therefore, these items have not been categorized as either "general" or "specific."					
<b>SFC School Facilities Commission</b>					
CAP-770	SCHOOL BUILDING PROGRAM ASSISTANCE	\$ 27,647,407	\$ 1,157,222		
CAP-775	BIG EIGHT CAPITAL IMPROVEMENT PROGRAM	\$ 4,000,000	\$ 4,275,656		
CAP-776	EMERGENCY SCHOOL BUILDING REPAIR PROGRAM	\$ 1,000,000	\$ -		
CAP-779	EXCEPTIONAL NEEDS	\$ 8,776,860	\$ 8,776,860		
<b>Total School Facilities Commission</b>		<b>\$ 41,424,267</b>	<b>\$ 14,209,738</b>		
<b>Total School Building Program Assistance Fund</b>		<b>\$ 41,424,267</b>	<b>\$ 14,209,738</b>		
<b>Mental Health Facilities Improvement Fund (Fund 033)</b>					
<b>ADA Department of Alcohol and Drug Addition Services</b>					
CAP-001	RENOVATE ROLLMAN CENTER	\$ 25,640	\$ 25,451		S
CAP-002	COMMUNITY ASSISTANCE PROJECTS	\$ 4,161,744	\$ 3,451,596		G
<b>Total Department of Alcohol and Drug Addition Services</b>		<b>\$ 4,187,384</b>	<b>\$ 3,477,047</b>		
<b>DMH Department of Mental Health</b>					
Statewide and Central Office Projects					
CAP-092	HAZARDOUS MATERIALS ABATEMENT	\$ 6,000	\$ 191,901		G
CAP-479	COMMUNITY ASSISTANCE PROJECTS	\$ 2,291,633	\$ 8,265,757		G
CAP-946	DEMOLITION	\$ 10,000	\$ 483,529		G
CAP-976	LIFE SAFETY/CRITICAL PLANT RENOVATIONS	\$ 80,713	\$ 964,927		G
CAP-977	PATIENT CARE/ENVIRONMENT IMPROVEMNT	\$ 4,419,423	\$ 32,807,698		G
CAP-978	INFRASTRUCTURE RENOVATIONS	\$ 29,000	\$ 448,139		G
CAP-981	EMERGENCY IMPROVEMENTS	\$ 2,000,000	\$ 2,868,684		G
CAP-984	PATIENT ENVIRONMENT IMPROVEMENT/CONSOLIDATE	\$ -	\$ 273,577		G
CAP-986	CAMPUS CONSOLIDATION	\$ 1,001,000	\$ 3,130,740		G
<b>Total Department of Mental Health</b>		<b>\$ 9,837,769</b>	<b>\$ 49,434,952</b>		
<b>DMR Department of Mental Retardation and Developmental Disabilities</b>					
Statewide and Central Office Projects					
CAP-001	ASBESTOS ABATEMENT	\$ 1,069,021	\$ 1,387,160		G
CAP-480	COMMUNITY ASSISTANCE PROJECTS	\$ 21,218,745	\$ 8,848,593		G
CAP-886	REPLACEMENT OF UNDERGROUND TANKS	\$ 4,500	\$ 21,731		G
CAP-901	RAZING OF BUILDINGS	\$ 500,000	\$ 527,786		G
CAP-912	TELECOMMUNICATIONS SYSTEMS IMPROVEMENT	\$ 354,005	\$ 362,607		G
CAP-941	EMERGENCY GENERATOR REPLACE	\$ 426,400	\$ 126,140		G
CAP-955	STATEWIDE DEVELOPMENTAL CENTERS	\$ 990,659	\$ 1,125,881		G
CAP-961	ENERGY CONSERVATION	\$ 345,990	\$ 304,523		G
CAP-981	EMERGENCY IMPROVEMENTS	\$ 477,888	\$ 338,451		G
Total Statewide and Central Office Projects		\$ 25,387,208	\$ 13,042,872		
Apple Creek Developmental Center					
CAP-790	CORTLAND HALL RENOVATION	\$ 31,183	\$ 39,074		S
CAP-791	JONATHAN HALL RENOVATION	\$ 417,107	\$ 426,607		S
CAP-795	RUBY HALL RENOVATION	\$ 320,000	\$ 320,000		S
CAP-940	SEWAGE TREATMENT PLANT RENOVATION	\$ 55,307	\$ 61,073		S
CAP-953	DOOR REPLACEMENTS	\$ 61,000	\$ 23,396		S
CAP-956	APPLE CREEK DEVELOPMENTAL CENTER	\$ 126,611	\$ 79,475		S
Total Apple Creek Developmental Center		\$ 1,011,208	\$ 949,625		
Cambridge Developmental Center- B859					
CAP-711	RESIDENTIAL RENOVATIONS-CAMDC	\$ 150,000	\$ 60,481		S
CAP-910	HVAC RENOVATIONS-RESIDENTIAL BUILDINGS	\$ 53,550	\$ 54,550		S
CAP-913	CAMBRI DGE HVAC UPGRADE-ACTIVITY CENTER	\$ 250,000	\$ 46,663		S
CAP-957	CAMBRI DGE DEVELOPMENTAL CENTER	\$ 489,668	\$ 54,491		S
CAP-969	UTILITY UPGRADE CENTERWIDE	\$ 50,000	\$ 50,000		S
Total Cambridge Developmental Center		\$ 993,218	\$ 266,185		
Columbus Developmental Center					
CAP-106	ROOF REPAIRS-VARIOUS BLDGS	\$ 300,000	\$ 266,750		S
CAP-852	FIRE ALARM SYSTEM IMPROVEMENTS	\$ 200,000	\$ 39,295		S
CAP-958	COLUMBUS DEVELOPMENTAL CENTER	\$ 1,029,908	\$ 1,010,611		S
CAP-970	CLINICAL/SUPPORT BUILDING ADDITION	\$ 308,000	\$ 308,000		S
Total Columbus Developmental Center		\$ 1,837,908	\$ 1,624,656		
Gallipolis Developmental Center					
CAP-723	HVAC SYSTEM REPLACEMENT	\$ 407,000	\$ 369,045		S
CAP-853	RESIDENTIAL RENOVATIONS-GDC	\$ 23,180	\$ 5,386		S
CAP-959	GALLIPOLIS DEVELOPMENTAL CENTER	\$ 252,433	\$ 190,883		S
CAP-971	REPLACE FIRE ALARM SYSTEM	\$ 2,500	\$ 2,500		S
CAP-972	REFRIGERATOR & FREEZER RENOVATION	\$ 40,000	\$ 113		S
CAP-973	REPLACE STEAM ABSORPTION UNIT	\$ 130,000	\$ 130,000		S
Total Gallipolis Developmental Center		\$ 855,113	\$ 697,927		

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ALI		Estimated	Actual	Plan to Use	General
Number	ALI Name	Reappropriations	Amounts	"General"	"G" or
		Am. Sub. H.B. 524	Reappropriated*	Fund 034	"S"
					Notes
	Montgomery Developmental Center				
CAP-728	MAINTENANCE SHOP ADDITION	\$ 187,848	\$ 17,159		S
CAP-805	FIRE ALARM SYSTEM - REPLACEMENT	\$ 150,000	\$ -		
CAP-945	ROOF & EXTERIOR RENOVATIONS	\$ 53,838	\$ 63,716		S
CAP-960	MONTGOMERY DEVELOPMENTAL CENTER	\$ 723,322	\$ 104,424		S
	Total Montgomery Developmental Center	\$ 1,115,008	\$ 185,299		
	Mount Vernon Developmental Center				
CAP-080	RENOVATE MAIN KITCHEN-RIAN HALL	\$ 121,319	\$ 96,402		S
CAP-101	RIAN HALL RESIDENTIAL RENOVATIONS	\$ 224,000	\$ 224,000		S
CAP-735	ADMINISTRATION BUILDING RENOVATION	\$ 17,076	\$ 17,076		S
CAP-808	ROOF REPLACEMENT	\$ 64,095	\$ 68,596		S
CAP-810	FIRE ALARM SYSTEM REPLACE	\$ 150,000	\$ -		
CAP-962	MT VERNON DEVELOPMENTAL CENTER	\$ 430,170	\$ 410,808		S
CAP-974	POOL/GYM RENOVATION	\$ 60,000	\$ 60,000		S
CAP-975	EXTERIOR BUILDING RENOVATION	\$ 75,000	\$ 63,142		S
	Total Mount Vernon Developmental Center	\$ 1,141,660	\$ 940,024		
	Northwest Developmental Center				
CAP-738	RESIDENTIAL LAUNDRY RENOVATION	\$ 95,000	\$ -		
CAP-739	RESIDENTIAL BEDROOM RENOVATION	\$ 100,000	\$ 12,275		S
CAP-947	REPLACE CHILLER	\$ 136,525	\$ 77,400		S
CAP-963	NORTHWEST OHIO DEVELOPMENTAL CENTER	\$ 560,443	\$ 445,332		S
CAP-982	COOLING TOWER REPLACEMENT	\$ 50,000	\$ 50,000		S
	Total Northwest Developmental Center	\$ 941,968	\$ 585,007		
	Southwest Developmental Center				
CAP-863	RESIDENTIAL BUILDING RENOVATIONS	\$ 286,766	\$ 114,187		S
CAP-964	SOUTHWEST OHIO DEVELOPMENTAL CENTER	\$ 171,764	\$ 169,863		S
CAP-976	RENOVATION PROGRAM & SUPPORT SERVICES BUILDING	\$ 175,000	\$ 166,000		S
	Total Southwest Developmental Center	\$ 633,530	\$ 450,050		
	Springview Developmental Center				
CAP-742	ADMINISTRATION BUILDING ROOF	\$ 150,000	\$ 150,000		S
CAP-864	RENOVATION OF CLARK HALL	\$ 31,430	\$ 31,430		S
CAP-965	SPRINGVIEW DEVELOPMENTAL CENTER	\$ 28,986	\$ 29,092		S
CAP-977	ROOF REPLACEMENT	\$ 230,000	\$ 206,500		S
	Total Springview Developmental Center	\$ 440,416	\$ 417,022		
	Tiffin Developmental Center				
CAP-085	DIETARY - ROOF REPLACEMENT	\$ 100,000	\$ 100,000		S
CAP-086	REPLACE BOILER FEEDWATER HEATING	\$ 88,738	\$ 88,738		S
CAP-899	UTAH & NEVADA BUILDINGS RENOVATION	\$ 250,000	\$ 226,188		S
CAP-931	ROOF AND EXTERIOR RENOVATIONS	\$ 184,825	\$ 186,774		S
CAP-933	SPRINKLER SYSTEM INSTALLATION	\$ 51,407	\$ 36,382		S
CAP-966	TIFFIN DEVELOPMENTAL CENTER	\$ 291,004	\$ 301,929		S
	Total Tiffin Developmental Center	\$ 965,974	\$ 940,011		
	Warrensville Developmental Center				
CAP-088	EXTERIOR LIGHTING REPLACEMENT	\$ 160,000	\$ 48,027		S
CAP-867	RESIDENTIAL RENOVATIONS-WDC	\$ 75,000	\$ 99,337		S
CAP-900	WATER LINE REPLACEMENT-WDC	\$ 77,922	\$ 94,189		S
CAP-936	HVAC RENOVATIONS	\$ 103,185	\$ 77,058		S
CAP-950	ADA COMPLIANCE-WDC	\$ 41,435	\$ 45,063		S
CAP-951	CENTRAL KITCHEN IMPROVEMENTS	\$ 50,256	\$ 11,784		S
CAP-967	WARRENSVILLE DEVELOPMENTAL CENTER	\$ 247,117	\$ 58,736		S
CAP-978	BOILER REPLACEMENT	\$ 260,000	\$ 260,000		S
	Total Warrensville Developmental Center	\$ 1,014,915	\$ 694,194		
	Youngstown Developmental Center				
CAP-091	WATER LINE RENOVATION	\$ 75,000	\$ 75,000		S
CAP-871	RESIDENTIAL RENOVATIONS	\$ 181,131	\$ 209,185		S
CAP-904	ROOF RENOVATIONS-YDC	\$ 82,152	\$ 82,152		S
CAP-952	CATCHBASIN/GUTTER REPLACEMENT	\$ 50,923	\$ 53,395		S
CAP-968	YOUNGSTOWN DEVELOPMENTAL CENTER	\$ 210,312	\$ 222,253		S
	Total Youngstown Developmental Center	\$ 599,518	\$ 641,985		
	<b>Total Department of Mental Retardation and Developmental Disabilities</b>	<b>\$ 36,937,644</b>	<b>\$ 21,434,857</b>		
	<b>Total Mental Health Facilities Improvement Fund</b>	<b>\$ 50,962,797</b>	<b>\$ 74,346,856</b>		
	<b>Higher Education Improvement Fund (Fund 034)</b>				
	<b>OEB Ohio Educational Broadcasting</b>				
CAP-001	EDUCATIONAL TV & RADIO EQUIPMENT	\$ 3,936,799	\$ 2,802,249		S
CAP-002	EDUCATIONAL BROADCASTING FIBER OPTIC NETWORK	\$ 51,748	\$ 51,748		S
	<b>Total Ohio Educational Broadcasting</b>	<b>\$ 3,988,547</b>	<b>\$ 2,853,997</b>		
	<b>BOR Board of Regents</b>				
CAP-021	EDUCATIONAL TV & RADIO EQUIPMENT	\$ 124,942	\$ 124,942		S
CAP-030	SUPERCOMPUTER CENTER EXPANSION	\$ 6,510	\$ -		

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
ALI		Estimated	Actual	Plan to Use	General	
Number	ALI Name	Reappropriations Am. Sub. H.B. 524	Amounts Reappropriated*	"General" Items Fund 034	"G" or Specific "S"	Notes
CAP-031	OHIO AEROSPACE INSTITUTE-BUILDING IMPROVEMENTS	\$ 300,692	\$ -			
CAP-032	RESEARCH FACILITY ACTION AND INVESTMENT FUNDS	\$ 14,863,723	\$ 12,241,666		G	
CAP-033	CHILD CARE FACILITY-MATCHING GRANTS	\$ 1,627,126	\$ 742,695		G	
CAP-054	APPALACHIAN-HIGHER ED FACILITIES	\$ 3,379	\$ 710		S	
CAP-060	TECHNOLOGY INITIATIVES	\$ 10,000,000	\$ -			
CAP-061	CENTRAL STATE REHABILITATION	\$ 207,012	\$ 207,012		S	
CAP-064	EMINENT SCHOLARS CAPITAL GRANTS	\$ 2,750,000	\$ 2,250,000		G	
CAP-065	BIOMEDICAL TECHNOLOGY CENTER	\$ 8,500,000	\$ -			
<b>Total Board of Regents</b>		\$ 38,383,384	\$ 15,567,025			
<b>UAK University of Akron</b>						
CAP-008	BASIC RENOVATIONS	\$ 7,128,474	\$ 5,788,125		G	
	<i>Ballet Center East Roof Renovation</i>			\$ 170,000		
	<i>Crouse Hall Roof Replacement</i>			\$ 140,000		
	<i>Olin Hall Roof Replacement</i>			\$ 328,000		
	<i>Broadway Building Renovations (HVAC, Glazing &amp; Window)</i>			\$ 168,000		
	<i>Ballet Center Windows</i>			\$ 260,000		
	<i>Substation Renovation (Carroll Street)</i>			\$ 240,000		
	<i>Schrank Hall Renovations</i>			\$ 2,000,000		
	<i>Carroll Street Duct Bank</i>			\$ 750,000		
	<i>John Brown Memorial</i>			\$ 50,000		
	<i>High Temp Water Line</i>			\$ 1,000,000		
	<i>Asc Bridge, Room Asc 15 &amp; Storefront Renovations</i>			\$ 300,000		
	<i>Forge Street Substation Duct Bank Phase Ii</i>			\$ 67,000		
CAP-047	POLSKY BUILDING RENOVATION	\$ 724,887	\$ 724,887		S	
CAP-049	BASIC RENOVATIONS-WAYNE	\$ 173,886	\$ 173,886		G	
	<i>Electrical Generator</i>			\$ 50,000		
	<i>Restroom Renovations</i>			\$ 25,000		
	<i>Office Renovations (Including Library)</i>			\$ 50,000		
	<i>Locking Systems/Access Control Upgrades</i>			\$ 30,000		
CAP-054	AUBURN SCIENCE/WHITBY REHABILITATION	\$ 149,600	\$ 149,600		S	
CAP-061	ASBESTOS	\$ 641,327	\$ 179,750		S	
CAP-063	CHILD CARE FACILITY	\$ 149,998	\$ 149,998		S	
CAP-066	INTERNATIONAL SCHOOL OF BUSINESS-PLAN	\$ 300,000	\$ 300,000		S	
CAP-067	ADA MODIFICATIONS	\$ 364,735	\$ 280,000		S	
CAP-075	INFRASTRUCTURE MATERIALS/REHABILITATION	\$ 102,932	\$ 102,932		S	
CAP-076	SUPERCRTICAL FLUID TECHNOLOGY	\$ 291,990	\$ 17,500		S	
CAP-077	LEIGH HALL REHABILITATION	\$ 5,520,471	\$ 5,470,471		S	
CAP-079	SCIENCE/TECHNOLOGY LIBRARY ADDITION PHASE 2	\$ 222,178	\$ -			
CAP-081	CLASSROOM/OFFICE BUILDING-ARTS/SCIENCES	\$ 345,609	\$ 139,007		S	
CAP-085	NON-CREDIT JOB TRAINING	\$ 27,500	\$ -			
CAP-086	OHIO BIOMEMS CONSORTIUM/MICRODEVICE	\$ 69,000	\$ -			
CAP-091	STUDENT AFFAIRS BUILDING	\$ 13,977,457	\$ 13,977,457		S	
CAP-092	WHITBY HALL REHABILITATION	\$ 2,694,656	\$ 2,168,485		S	
CAP-094	SEMI FLEXIBLE MACROMOLECULES	\$ -	\$ 38,597		S	CBd
CAP-095	ONLINE MATH	\$ -	\$ 214,592		S	CBd
<b>Total University of Akron</b>		\$ 32,884,700	\$ 29,875,287			
<b>BGU Bowling Green State University</b>						
CAP-009	BASIC RENOVATIONS	\$ 4,526,309	\$ 3,491,472		G	
	<i>Ada Projects - Phase IV</i>			\$ 250,000		
	<i>Exterior Lighting - Phase IV</i>			\$ 250,000		
	<i>Campus Wide Paving &amp; Sidewalks</i>			\$ 375,000		
	<i>Campus Carpet Replacement</i>			\$ 250,000		
	<i>Classroom Upgrades</i>			\$ 250,000		
	<i>Language Lab Renovations</i>			\$ 100,000		
	<i>Administration Bldg Fire Alarms</i>			\$ 215,000		
	<i>Utility Tunnel Upgrades</i>			\$ 950,000		
CAP-060	BASIC RENOVATIONS-FIRELANDS	\$ 43,951	\$ 47,964		G	
CAP-066	SOUTH HALL REPLACEMENT	\$ 7,276	\$ 7,276		S	
CAP-078	ASBESTOS	\$ 1,584	\$ 1,584		S	
CAP-088	ADA MODIFICATIONS	\$ 220,396	\$ 220,396		S	
CAP-091	CHILD CARE FACILITY	\$ 49,406	\$ 49,406		S	
CAP-093	PEDESTRIAN MALL PROJECT	\$ 24,275	\$ 20,766		S	
CAP-094	MATERIALS NETWORK	\$ 90,981	\$ 90,981		S	
CAP-095	VIDEO LINK	\$ 10,644	\$ 10,644		S	
CAP-102	NETWORK INFRASTRUCTURE PHASE 1	\$ 6,346,772	\$ -			
CAP-103	UNIVERSITY COMMUNITY CENTER-FIRELANDS	\$ 2,056,440	\$ -			
CAP-104	JEROME LIBRARY RENOVATIONS	\$ 113,946	\$ 91,695		S	
CAP-105	ADMINISTRATION BUILDING ELEVATORS	\$ 19,777	\$ 25,502		S	
CAP-106	LSC STAIRWELL/MSC EXTERIOR STEPS	\$ 24,486	\$ 14,497		S	
CAP-108	TUNNEL UPGRADE-PHASE II	\$ 129,386	\$ 102,725		S	
CAP-109	CEDAR POINT COMMUNITY CENTER	\$ 515,600	\$ -			
CAP-110	HANNAH HALL REHAB	\$ 2,005,522	\$ 2,005,522		S	
CAP-111	RE-ROOF EAST WEST & NORTH BUILDINGS	\$ 503,326	\$ -			
CAP-112	BIOLOGY LAB RENOVATION	\$ 54,827	\$ 24,613		S	
CAP-113	CAMPUS WIDE PAVING/SIDEWALK UPGRADE	\$ 352,700	\$ 352,700		S	
CAP-114	STUDENT LEARNING	\$ -	\$ 343,000		S	CBd

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
ALI		Estimated	Actual	Plan to Use	General	
Number	ALI Name	Reappropriations Am. Sub. H.B. 524	Amounts Reappropriated*	"General" Items Fund 034	"G" or Specific "S"	Notes
CAP-115	VIDEO TEACHING NETWORK	\$ -	\$ 294,239		S	CBd
CAP-116	CHEMICAL STORAGE VENTILATION	\$ -	\$ 18,980		S	CBd
CAP-117	ADMINISTRATION BUILDING CHILLER	\$ -	\$ 350,000		S	CBd
<b>Total Bowling Green University</b>		\$ 17,097,604	\$ 7,563,962			
<b>CSU Central State University</b>						
CAP-022	BASIC RENOVATIONS	\$ 909,557	\$ 840,906		G	
CAP-036	NATIONAL AFRO-AMERICAN CULTURAL CENTER/ MUSEUM IMPRVMENTS	\$ 4,975	\$ 4,975		S	
CAP-043	PAUL DUNBAR MUSEUM	\$ 1,547	\$ 1,547		S	
CAP-053	ROOF REPLACEMENT	\$ 4,101	\$ 4,101		S	
CAP-068	INSTRUCTIONAL AND DATA PROCESSING EQUIPMENT	\$ 16,002	\$ 16,002		S	
CAP-075	ADA MODIFICATIONS	\$ 51,645	\$ 51,645		S	
CAP-078	BROWN LIBRARY ROOF REPLACEMENT	\$ 21,479	\$ 21,479		S	
CAP-082	CHILD CARE	\$ 149,052	\$ 149,052		S	
CAP-083	MASTER PLAN/SUPPLEMENTAL RENOVATION	\$ 114,669	\$ 114,669		S	
CAP-084	COLLEGE OF EDUCATION FACILITY-PLAN	\$ 30,400	\$ 30,400		S	
CAP-085	GREEN HALL REHABILITATION	\$ 50,406	\$ 50,406		S	
CAP-089	STUDENT CENTER PLANNING	\$ 500,000	\$ 500,000		S	
CAP-090	EMERY HALL ROOF	\$ 632,500	\$ 632,500		S	
CAP-091	CARNEGIE HALL ROOF	\$ 457,500	\$ 457,500		S	
CAP-092	PAGE HALL REHAB	\$ 1,900,000	\$ 1,900,000		S	
CAP-093	SIMPSON HALL HVAC	\$ 318,800	\$ -			
CAP-094	HUNTER HALL HVAC	\$ 555,000	\$ -			
CAP-095	WILLIAMSON HALL HVAC	\$ 700,000	\$ 126,111		S	
CAP-096	LANE HALL REHAB	\$ 3,700,000	\$ 3,700,000		S	
CAP-097	CAMPUS-WIDE MASTER PLAN	\$ 11,366	\$ 11,366		S	
CAP-098	WEB INSTRUCTION	\$ -	\$ 888		S	CBd
<b>Total Central State University</b>		\$ 10,128,999	\$ 8,613,547			
<b>UCN University of Cincinnati</b>						
CAP-009	BASIC RENOVATIONS	\$ 6,891,515	\$ 5,185,986		G	
	<i>Blegen Bridge Renovation</i>			\$ 178,500		
	<i>Cardiovascular Center Safety Items</i>			\$ 27,675		
	<i>CAS HVAC Upgrades</i>			\$ 265,192		
	<i>Central Campus Fiber Cable Connector</i>			\$ 52,710		
	<i>Cincinnati Observatory Ext Development</i>			\$ 20,000		
	<i>CMS - East Side Mechanical Shades</i>			\$ 29,363		
	<i>Croseev HVAC &amp; Safety Upgrades</i>			\$ 158,477		
	<i>Edwards 3 Comm Center Cooling Systems</i>			\$ 15,734		
	<i>Elevator Modernization - Sander, Wolfson, Edwards, Kehoe</i>			\$ 715,000		
	<i>HPB &amp; Wherry Fire Protection</i>			\$ 400,000		
	<i>HPB Safety Items</i>			\$ 64,125		
	<i>Kettering Condensate Pump Replacement</i>			\$ 162,000		
	<i>Kettering Safety Items</i>			\$ 47,250		
	<i>Kettering/Kehoe Mechanical Valve Upgrade</i>			\$ 58,000		
	<i>MSB &amp; HPB Safety Items</i>			\$ 133,650		
	<i>Old Chem HVAC Upgrade</i>			\$ 600,000		
	<i>Rhodes Safety Upgrades</i>			\$ 47,857		
	<i>Rieveschl 800 Level Laboratory Relocation</i>			\$ 861,000		
	<i>Rieveschl HVAC &amp; Safety Upgrades</i>			\$ 38,000		
	<i>Rieveschl Plaza Railing Replacement</i>			\$ 200,000		
	<i>SRU G &amp; 1 Level Surgery Renovation</i>			\$ 450,595		
	<i>Tanners Demolition</i>			\$ 181,568		
	<i>UCCC HVAC Replacement</i>			\$ 379,690		
	<i>W/C GFCI Lab Upgrades</i>			\$ 51,000		
	<i>Wherry Hall Safety Items</i>			\$ 48,600		
CAP-054	RAYMOND WALTERS RENOVATIONS	\$ 4,428	\$ 4,428		S	
CAP-115	HAZARDOUS WASTE	\$ 29,465	\$ 23,615		S	
CAP-116	AEROSPACE ENGINEERING	\$ 105,624	\$ -			
CAP-121	CHILD CARE FACILITY	\$ 100,000	\$ 100,000		S	
CAP-122	INFRASTRUCTURE ASSESSMENT	\$ 4,818	\$ 1,639		S	
CAP-125	SUPPLEMENTAL RENOVATIONS-INTERIOR	\$ 15,223	\$ 15,223		S	
CAP-127	NEW CLASSROOM/LAB BLDG - CLERMONT	\$ 21,215	\$ 20		S	
CAP-128	SCIENCE AND ALLIED HEALTH BUILDING-WALTERS	\$ 1,859,825	\$ 522,796		S	
CAP-137	MSB OTOLARYNGOLOGY	\$ 1,228	\$ 1,228		S	
CAP-141	ADA MODIFICATIONS	\$ 239,535	\$ 239,535		S	
CAP-142	ADA MODIFICATIONS-CLERMONT	\$ 6,039	\$ 6,039		S	
CAP-143	ADA MODIFICATIONS-WALTERS	\$ 2,101	\$ 2,101		S	
CAP-150	CHILD CARE FACILITY	\$ -	\$ 200,000		S	CBd
CAP-156	CFC UNIT REPLACEMENT	\$ 2,173	\$ 2,173		S	
CAP-158	MOLECULAR COMP/SIMULATION NETWORK	\$ 14,154	\$ 14,154		S	
CAP-168	INTERNATIONAL FRIENDSHIP PARK	\$ 3,151,002	\$ 357,216		S	
CAP-171	ASBESTOS-RIEVESCHL HALL	\$ 298,057	\$ 298,057		S	
CAP-173	SURFACE ENGINEERING	\$ 2,292	\$ -			
CAP-174	CLASSROOM/TEACHING LAB RENOVATIONS	\$ 1,284,028	\$ 1,255,367		S	
CAP-176	NETWORK EXPANSION	\$ 228,100	\$ 168,399		S	
CAP-177	CRITICAL BUILDING COMPONENT RENOVATIONS	\$ 2,910,000	\$ 1,000,000		S	
CAP-179	RIEVESCHL REHABILITATION	\$ 27,240	\$ 27,240		S	



Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
ALI		Estimated	Actual	Plan to Use	General	
Number	ALI Name	Reappropriations Am. Sub. H.B. 524	Amounts Reappropriated*	"General" Items Fund 034	"G" or Specific "S"	Notes
CAP-180	RAPID PROTOTYPE PROCESS	\$ 17,982	\$ 7,613		S	
CAP-182	ELEVATOR-CRITICAL BUILDING COMPONENTS	\$ 33,271	\$ 33,271		S	
CAP-188	HPB/WHERRY SERVICE ENTRANCES	\$ 56,649	\$ 24,454		S	
CAP-193	NANO PARTICLES	\$ 17,015	\$ 1,103		S	
CAP-194	TRANSGENIC CORE CAPACITY	\$ 1,633	\$ 1,633		S	
CAP-195	THIN FILM ANALYSIS	\$ 110,452	\$ 110,452		S	
CAP-196	ELECTRONIC RECONSTRUCTION	\$ 130,649	\$ 81,269		S	
CAP-197	MED CENTER TECHNOLOGY	\$ 7,260	\$ 1,546		S	
CAP-198	TC/DYER REHABILITATION PHASE 1A	\$ 48,128	\$ 13,435		S	
CAP-199	TC/DYER REHABILITATION PHASE 1B	\$ 226	\$ 226		S	
CAP-201	WC FACULTY MEDIA CENTER	\$ 120,116	\$ 46,962		S	
CAP-202	BALDWIN HALL REHABILITATION-PHASE I	\$ 103,256	\$ 245,586		S	
CAP-203	ZIMMER PLAZA & AUDITORIUM REHABILITATION	\$ 7,976	\$ 5,919		S	
CAP-205	MEDICAL SCIENCE BUILDING REHABILITATION	\$ 3,796,727	\$ 749,873		S	
CAP-206	ONE STOP SERVICES CENTER	\$ 3,284,801	\$ 3,273,822		S	
CAP-207	CENTRAL CAMPUS INFRASTRUCTURE	\$ 232,629	\$ 231,985		S	
CAP-208	SECURITY SYSTEM UPGRADE	\$ 5,279	\$ 5,279		S	
CAP-209	LIBRARY RENOVATIONS	\$ 101,308	\$ 100,500		S	
CAP-210	CINCINNATI OBSERVATORY CENTER	\$ 150,000	\$ 2,250		S	
CAP-212	ROOF REPLACEMENT-MSB COMPLEX	\$ 24,906	\$ 24,906		S	
CAP-214	MICROSCOPY	\$ 90,000	\$ -			
CAP-215	OHIO BIOMEMS CONSORTIUM/MICRODEVICE	\$ 162,500	\$ -			
CAP-217	FIRE/EXPLOSION SCIENCE/TECHNOLOGY	\$ 178,800	\$ -			
CAP-218	CREATION OF A P3 FACILITY	\$ 273,808	\$ 198,362		S	
CAP-223	TEACHERS COLLEGE/DYER HALL REHABILITATION PHASE 2	\$ 4,136,000	\$ 3,536,000		S	
CAP-224	VAN WORMER ADMINISTRATIVE BUILDING REHABILITATION	\$ 16,772	\$ 14,466		S	
CAP-226	HOLOCAUST ARCHIVES	\$ 250,000	\$ 250,000		S	
CAP-227	OLD CHEMISTRY ROOF & MASONRY	\$ 330,181	\$ 298,033		S	
CAP-228	MSB G.1&2 LAB UPGRADES	\$ 50,136	\$ 8,170		S	
CAP-230	FOCUSED ION BEAM FABRICATION	\$ 170,000	\$ -			
CAP-231	NATIONAL INSTITUTE OF HEALTH	\$ 374,250	\$ -			
CAP-232	EXPRESSION TECHNOLOGY	\$ 215,303	\$ 140,213		S	
CAP-233	ENVIRONMENTAL SCANNING MICROSCOPE	\$ 142,073	\$ -			
CAP-234	LEAN DIRECT FUEL INJECT COMBUSTION	\$ 90,645	\$ 84,430		S	
CAP-237	BIOMEDICAL ENGINEERING	\$ 485,500	\$ 485,500		S	
CAP-240	CONTROL TECH HAZARD WASTE/OIL SPILL	\$ 21,294	\$ -			
CAP-244	PULSE DETONATION ENGINE	\$ 140,050	\$ 140,050		S	
CAP-250	STUDENT SERVICES	\$ -	\$ 284,895		S	CBd
CAP-251	INFORMATION TECHNOLOGY	\$ -	\$ 342,975		S	CBd
CAP-252	SRUG & 1 Level Surgery Renovation	\$ -	\$ 356,374		S	CBd
<b>Total University of Cincinnati</b>		\$ 32,575,637	\$ 20,526,768			
<b>CLS Cleveland State University</b>						
CAP-007	STILLWELL HALL COMPLETION	\$ -	\$ 25,160		S	Sec.47
CAP-017	LAND ACQUISITION	\$ 594,955	\$ -			
CAP-023	BASIC RENOVATIONS	\$ 750,766	\$ 836,529		G	
	<i>Landscape Sidewalk Replacement</i>			\$ 400,000		
	<i>Chester Annex Sprinkler</i>			\$ 400,000		
CAP-044	CHESTER BUILDING REHABILITATION	\$ 84,274	\$ -		S	
CAP-067	17TH - 18TH STREET BLOCK	\$ 205,862	\$ 165,620		S	
CAP-069	GREAT LAKES MUSEUM FOR SCIENCE, ENVIRONMENT, AND TECHNOLOGY	\$ 200,000	\$ 200,000		S	
CAP-088	ASBESTOS	\$ 1,696,687	\$ 1,636,687		S	
CAP-092	HANDICAPPED REQUIREMENTS	\$ 155,485	\$ 17,148		S	
CAP-099	MAIN CLASSROOM PLAZA CONVERSION	\$ 13,147	\$ -			
CAP-100	SPECIAL STUDIES SPACE CONVERSION	\$ 1,762	\$ 302		S	
CAP-101	CLASSROOM BUILDING RENOVATIONS	\$ 50,000	\$ 50,000		S	
CAP-104	ADA MODIFICATIONS	\$ 409	\$ -			
CAP-109	CLASSROOM UPGRADE	\$ 15,804	\$ 5,192		S	
CAP-112	LAND ACQUISITIONS	\$ 1,035,037	\$ 46,511		G	
CAP-114	GEOGRAPHIC INFORMATION SYSTEMS	\$ 77,005	\$ 54,326		S	
CAP-115	PLANT SERVICES BUILDING HVAC	\$ 14,081	\$ -			
CAP-117	LANDSCAPING/SIDEWALKS/STAIRS	\$ 20,436	\$ 12,621		S	
CAP-118	STRUCTURAL CONCRETE REHABILITATION	\$ 1,407,013	\$ 245,246		S	
CAP-120	PHYSICAL EDUCATION BUILDING ENHANCEMENTS	\$ 53,380	\$ -			
CAP-125	COLLEGE OF EDUCATION BUILDING	\$ 600,000	\$ 600,000		S	
CAP-126	ELECTRICAL SYSTEM UPGRADES PHASE 2	\$ 2,291,335	\$ 1,935,210		S	
CAP-127	FIRE ALARM UPGRADE	\$ 400,000	\$ 400,000		S	
CAP-128	PROPERTY ACQUISITION	\$ 1,298,322	\$ 910,291		G	
CAP-129	VOCATIONAL GUIDANCE CAMPUS	\$ 30,000	\$ 30,000		S	
CAP-130	WV1Z TECHNOLOGY CENTER	\$ 1,000,000	\$ 1,000,000		S	
CAP-132	RHODES TOWER STAIR RENOVATION	\$ 1,632	\$ -			
CAP-133	RHODES TOWER LIBRARY CARPET	\$ 11,980	\$ -			
CAP-134	PHYSICAL EDUCATION BUILDING MEN'S LOCKER ROOM	\$ 16,478	\$ 608		S	
CAP-135	LAW BUILDING STAIR RENOVATION	\$ -	\$ 24,728		S	Sec. 47
CAP-136	UNIVERSITY CENTER HVAC PHASE 1	\$ 918,541	\$ 19,994		S	
CAP-137	UNIVERSITY CENTER ELEVATOR UPGRADES	\$ 546,500	\$ 51,619		S	
CAP-138	STUDENT SERVICES	\$ -	\$ 377,937		S	CBd
<b>Total Cleveland State University</b>		\$ 13,490,891	\$ 8,645,729			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency					
ALI		Estimated	Actual	Plan to Use	General
Number	ALI Name	Reappropriations Am. Sub. H.B. 524	Amounts Reappropriated*	"General" Items Fund 034	"G" or Specific "S"
					Notes
<b>KSU Kent State University</b>					
CAP-022	BASIC RENOVATIONS	\$ 2,074,204	\$ 1,417,183		G
CAP-098	TRUMBULL BRANCH ADDITION	\$ 13,972	\$ 13,972		S
CAP-105	BASIC RENOVATIONS-EAST LIVERPOOL	\$ 96,138	\$ -		
CAP-106	BASIC RENOVATIONS-GEAUGA	\$ 114,839	\$ 35,505		G
CAP-107	BASIC RENOVATIONS-SALEM	\$ 57,426	\$ 57,426		G
CAP-110	BASIC RENOVATIONS-ASHTABULA	\$ 45,057	\$ 44,087		G
CAP-111	BASIC RENOVATIONS-TRUMBULL	\$ 398,671	\$ 398,671		G
CAP-112	BASIC RENOVATIONS-TUSCARAWAS	\$ 214,947	\$ 214,947		G
CAP-121	SUPPLEMENT RENOVATIONS-TUSCARAWAS	\$ 9,756	\$ 9,756		G
CAP-122	FACULTY OFFICE ADDITION-SALEM	\$ 12,072	\$ 12,072		S
CAP-126	HVAC RENOVATIONS-ASHTABULA	\$ 5,545	\$ 5,545		S
CAP-128	ROOF RENOVATIONS-ASHTABULA	\$ 1,435	\$ 1,435		S
CAP-134	ROOF REPLACEMENTS	\$ 7,000	\$ 7,000		S
CAP-137	LCI/MATERIALS SCIENCE BUILDING	\$ 24,730	\$ 24,730		S
CAP-139	SCIENCE BUILDING-STARK	\$ 54,890	\$ 54,890		S
CAP-140	ROAD IMPROVEMENTS-TRUMBULL	\$ 12,282	\$ 12,282		S
CAP-142	MUSIC CENTER IMPROVEMENTS	\$ 3,300,000	\$ 3,300,000		S
CAP-143	LIQUID CRYSTALS	\$ 1,059,474	\$ 708,098		S
CAP-145	HEATING PLANT ELECTRICAL CABLE	\$ 9,393	\$ 9,393		S
CAP-146	WILLIAMS HALL MEDIUM VOLTAGE	\$ 17,377	\$ 17,377		S
CAP-154	SEPARATION SCIENCE	\$ 1,497	\$ 1,497		S
CAP-156	BOILER PLANT CONTROLS/BUILDING ALTERATIONS	\$ 30,194	\$ 30,194		S
CAP-157	MOULTON HALL REHABILITATION	\$ 30,772	\$ 30,772		S
CAP-158	AUDITORIUM BUILDING REHABILITATION	\$ 495,791	\$ 319,188		S
CAP-159	ELECTRICAL SUBSTATION/FIBER OPTIC NETWORK	\$ 47,087	\$ 45,467		S
CAP-160	PATTERSON BUILDING RENOVATION-EAST LIVERPOOL	\$ 8,610	\$ -		
CAP-161	ADDITION TO CUNNINGHAM HALL	\$ 95,071	\$ 93,784		S
CAP-162	SCIENCE & TECHNOLOGY BUILDING-TRUMBULL	\$ 166,974	\$ 125,374		S
CAP-164	ADA MODIFICATIONS-ASHTABULA	\$ 6,772	\$ 6,772		S
CAP-166	ADA MODIFICATIONS-GEAUGA	\$ 440	\$ 440		S
CAP-167	ADA MODIFICATIONS-SALEM	\$ 5,312	\$ 5,312		S
CAP-168	ADA MODIFICATIONS-STARK	\$ 620	\$ 620		S
CAP-170	ADA MODIFICATIONS-TUSCARAWAS	\$ 3,276	\$ 3,276		S
CAP-173	CHILD CARE FACILITY	\$ 18,650	\$ 18,650		S
CAP-176	MIDWAY DRIVE UTILITIES TUNNEL-II	\$ 84,846	\$ 84,846		S
CAP-177	CORPORATE EDUCATION AND CONFERENCE CENTER, PHASE 2-STARK	\$ 69,753	\$ 34,755		S
CAP-179	NEW POWER PLANT	\$ 4,943,431	\$ 2,418		S
CAP-184	DISTRIBUTED COMPUTATION/VISUALIZATN	\$ 33,833	\$ 33,833		S
CAP-185	NIXSON HALL/MUSIC & SPEECH TUNNEL	\$ 4,163	\$ -		
CAP-186	PRENTICE HALL/TAYLOR HALL TUNNEL	\$ 21,919	\$ 21,919		S
CAP-187	FIBER OPTIC INSTALLATION, PHASE II	\$ 4,816	\$ -		
CAP-188	CHILD CARE FUNDS-EAST LIVERPOOL	\$ 90,000	\$ 90,000		S
CAP-189	CHILD CARE FUNDS-TUSCARAWAS	\$ 19,847	\$ 19,847		S
CAP-190	CHILD CARE FUNDS-ASHTABULA	\$ 12,500	\$ 12,500		S
CAP-194	CHILD CARE-SALEM	\$ 100,000	\$ 100,000		S
CAP-195	CHILD CARE-GEAUGA	\$ 100,000	\$ 20,666		S
CAP-196	TECHNOLOGY IMPROVEMENTS-ASHTABULA	\$ 282,234	\$ 282,331		S
CAP-197	TECHNOLOGY IMPROVEMENTS-GEAUGA	\$ 6,044	\$ 6,044		S
CAP-198	TECHNOLOGY IMPROVEMENTS-SALEM	\$ 120,148	\$ 120,148		S
CAP-199	TECHNOLOGY IMPROVEMENTS-TRUMBULL	\$ 72,860	\$ 72,860		S
CAP-200	TECHNOLOGY IMPROVEMENTS-TUSCARAWAS	\$ 75,000	\$ 75,000		S
CAP-202	UTILITY TUNNEL UPGRADE	\$ 8,490	\$ 5,140		S
CAP-206	CHILD CARE FACILITY	\$ 277,314	\$ 36,560		S
CAP-207	KENT HALL ADDITION	\$ 4,165,000	\$ 2,877,094		S
CAP-208	MARY PATTERSON EXTERIOR RENOVATIONS	\$ 440,621	\$ 133,381		S
CAP-210	ROOFTOP AIR HANDLER	\$ 1,107	\$ 1,707		S
CAP-212	TECHNOLOGY BUILDING REHABILITATION AND ADDITION PLANNING	\$ 908,500	\$ 867,740		S
CAP-213	ELECTRIC DISTRIBUTION RENOVATION	\$ 36,396	\$ 36,396		S
CAP-214	STARK SELECTIVE INTERIOR RENOVATION	\$ 17,558	\$ 10,549		S
CAP-215	LIBRARY UTILITY TUNNEL EXPANSION	\$ 21,224	\$ 20,741		S
CAP-217	NON CREDIT JOB TRAINING	\$ 169,915	\$ -		
CAP-218	HENDERSON HALL ROOF REPLACE/MASONRY	\$ 56,385	\$ 56,385		S
CAP-219	CAMPUS ELECTRICAL INFRASTRUCTURE IMPROVEMENTS	\$ 43,800	\$ 39,451		S
CAP-220	CAMPUS STEAM SYSTEM EVALUATION & UPGRADE - NEW ALI	\$ 250,000	\$ 229,000		S
CAP-221	ORGANIC SEMI CONDUCTOR FACILITY	\$ 60,000	\$ 60,000		S
CAP-222	WHITE HALL CORRIDOR CEILING/LIGHTING	\$ 44,000	\$ -		
CAP-225	MPA BASED TEMPLATE	\$ -	\$ 128,548		S CBd
CAP-226	GIS TECHNOLOGY	\$ -	\$ 30,474		S CBd
CAP-227	3D MICROSCOPY IMAGING	\$ -	\$ 287,100		S CBd
CAP-228	EXTERIOR SITE IMPROVEMENTS	\$ -	\$ 31,530		S CBd
<b>Total Kent State University</b>		\$ 20,981,978	\$ 12,854,678		
<b>MUN Miami University</b>					
CAP-018	BASIC RENOVATIONS	\$ 4,597,854	\$ 2,451,113		G
	<i>Special Academic Improvements</i>			\$ 334,822	
	<i>ADA Miscellaneous Upgrades</i>			\$ 35,000	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency					
ALI		Estimated	Actual	Plan to Use	General
Number	ALI Name	Reappropriations Am. Sub. H.B. 524	Amounts Reappropriated*	"General" Items Fund 034	"G" or Specific "S"
	<i>Bachelor Hall VAV Conversion</i>			\$ 300,000	
	<i>Campus Walks &amp; Drives</i>			\$ 500,000	
	<i>Chiller Plant Improvements</i>			\$ 467,238	
	<i>Door Hardware Upgrades</i>			\$ 100,000	
	<i>Fire Alarm Central Monitoring System</i>			\$ 100,000	
	<i>Lighting System Upgrades</i>			\$ 192,757	
	<i>Roofing Systems</i>			\$ 120,224	
	<i>Steam Plant Improvements</i>			\$ 10,825	
	<i>Steam Plant Upgrades</i>			\$ 93,091	
CAP-064	LAND RESTORATION-HAMILTON	\$ 11,466	\$ 11,466		S
CAP-066	BASIC RENOVATIONS-HAMILTON	\$ 484,727	\$ 175,881		G
	<i>Roofing Systems Mosler Hall</i>			\$ 140,212	
CAP-069	BASIC RENOVATIONS-MIDDLETOWN	\$ 408,385	\$ 333,675		G
	<i>ADA Mod &amp; Safety Improvements</i>			\$ 35,000	
	<i>Campus Walks And Drives</i>			\$ 235,770	
	<i>Storm Sewer System Upgrades</i>			\$ 25,000	
CAP-070	CHILLED WATER SYSTEM	\$ 423,189	\$ 381,409		S
CAP-072	HIESTAND HALL RENOVATIONS	\$ 4,315	\$ 782		S
CAP-081	COOP REGIONAL LIBRARY DEPOSITORY SW	\$ 2,546	\$ 2,546		S
CAP-083	CAMPUS AVENUE BUILDING	\$ 43,612	\$ 43,612		S
CAP-085	ALUMNI HALL REHABILITATION-PHASE I	\$ 65,582	\$ 30,006		S
CAP-086	CLASSROOM/CONFERENCE FACILITY-HAMILTON	\$ 8,373	\$ -		
CAP-088	HOYT HALL REHABILITATION	\$ 9,022	\$ 7,785		S
CAP-089	HIGH VOLTAGE ELECTRIC	\$ 1,026,863	\$ 770,355		S
CAP-092	SCIENCE BUILDING-MIDDLETOWN	\$ 701,440	\$ 701,878		S
CAP-094	INSTRUCTIONAL AND DATA PROCESSING EQUIPMENT	\$ 2,434,816	\$ -		
CAP-096	MCGUFFEY HALL REHABILITATION	\$ 1,142,972	\$ 1,134,838		S
CAP-098	COMPUTER NETWORK INSTALLATION	\$ 187,891	\$ 50,020		S
CAP-099	KING LIBRARY REHABILITATION	\$ 15,947	\$ 1,865		S
CAP-101	ADA MODIFICATIONS	\$ 8,399	\$ 963		S
CAP-102	ADA MODIFICATIONS-HAMILTON	\$ 686	\$ 686		S
CAP-103	ADA MODIFICATIONS-MIDDLETOWN	\$ 2,798	\$ 2,798		S
CAP-105	PLANT RESPONSE/ENVIRONMENTAL STRESS	\$ 72,641	\$ 72,641		S
CAP-107	GAS PHASE CHEMISTRY OF IONS	\$ 65,647	\$ 57,237		S
CAP-109	MOLECULAR MICROBIAL BIOLOGY	\$ 67,500	\$ 67,500		S
CAP-110	MICROMACHINING TECHNOLOGY	\$ 664,368	\$ 533,582		S
CAP-111	ROUDEBUSH HALL REHABILITATION	\$ 203,474	\$ 162,590		S
CAP-112	CHILLED WATER LOOP PHASE I-HAMILTON	\$ 564,119	\$ 550,254		S
CAP-113	SPECIAL ACADEMIC/ADMINISTRATIVE PROJECTS-HAMILTON	\$ 617,803	\$ 616,633		S
CAP-114	CHILLED WATER LOOP PHASE I-MIDDLETOWN	\$ 750,000	\$ 736,250		S
CAP-115	SPECIAL ACADEMIC/ADMINISTRATIVE PROJECTS-MIDDLETOWN	\$ 1,155,050	\$ 1,008,161		S
CAP-116	HUGHES HALL REHAB-PH 2	\$ 1,515,875	\$ 195,488		S
CAP-117	NORTH CAMPUS REFRIGERATION/CHILLED WATER	\$ 170,892	\$ 104,957		S
CAP-119	INCREASED NETWORK ACCESS	\$ 414,949	\$ -		
CAP-120	COLE SERVICE BUILDING ADDITION	\$ 18,030	\$ 13,586		S
CAP-121	SOUTHWESTERN BOOK DEPOSITORY	\$ 215,436	\$ 150,820		S
CAP-122	CHILD CARE	\$ 70,000	\$ 70,000		S
CAP-123	PHILLIPS HALL REHABILITATION	\$ 709,884	\$ 159,844		S
CAP-124	BONHAM HOUSE REHABILITATION/MULTI-CULTURAL CENTER PLANNING	\$ 785,478	\$ -		
CAP-127	CAMPUS STEAM DIST PHASE 1	\$ 500,000	\$ 500,000		S
CAP-129	STEAM PLANT ELECTROSTATIC PRECIPITATOR	\$ 20,953	\$ 19,753		S
CAP-130	MACMILLAN REHABILITATION CENTER	\$ 4,200,000	\$ 974,405		S
CAP-131	MUN LEARNING CENTER	\$ 500,000	\$ 500,000		S
CAP-132	MASS SPECT CONSORTIUM	\$ 35,000	\$ 35,000		S
CAP-133	SINGLE CRYSTAL X-RAY DIFFRACTOMETER	\$ 70,144	\$ 70,144		S
CAP-134	THERMAL IONIZATION MASS SPECTROMETER	\$ 147,481	\$ 147,481		S
CAP-135	NMR SPECTROMETER	\$ 159,654	\$ 159,654		S
<b>Total Miami University</b>		\$ 25,275,261	\$ 13,007,658		
<b>OHU Ohio University</b>					
CAP-020	BASIC RENOVATIONS	\$ 3,514,835	\$ 2,329,536		G
CAP-021	CONSERVANCY DISTRICT ASSESSMENT	\$ 16,126	\$ 8,807		S
CAP-086	MEMORIAL AUDITORIUM REHABILITATION	\$ 10,013	\$ 10,013		S
CAP-094	BENTLEY HALL RENOVATION	\$ 8,101	\$ 8,101		S
CAP-095	BASIC RENOVATIONS-EASTERN	\$ 328,397	\$ 328,397		G
CAP-098	BASIC RENOVATIONS-LANCASTER	\$ 221,427	\$ 61,967		G
CAP-099	BASIC RENOVATIONS-ZANESVILLE	\$ 170,703	\$ 157,803		G
CAP-100	BENNETT HALL RENOVATIONS	\$ 6,577	\$ 6,577		S
CAP-113	BASIC RENOVATIONS-CHILLICOTHE	\$ 214,507	\$ 212,447		G
CAP-114	BASIC RENOVATIONS-IRONTON	\$ 170,592	\$ 170,592		G
CAP-115	BENNETT HALL HVAC/LAB-CHILLICOTHE	\$ 2,052,145	\$ 2,035,863		S
CAP-116	COPELAND HALL REHABILITATION	\$ 6,396	\$ 3,881		S
CAP-117	PORTER HALL REHABILITATION	\$ 121,193	\$ 26,531		S
CAP-119	BIOMEDICAL RESEARCH CENTER	\$ 115,175	\$ 115,174		S
CAP-120	RIDGES AUDITORIUM REHABILITATION	\$ 1,177	\$ 1,177		S
CAP-122	MUSEUM	\$ 39,200	\$ 39,200		S
CAP-129	EMERGENCY LIGHTING IMPROVEMENTS	\$ 3,524	\$ -		
CAP-136	GYMNASIUM DEVELOPMENT-EASTERN	\$ 137,116	\$ 129,247		S

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency					
ALI		Estimated	Actual	Plan to Use	General
Number	ALI Name	Reappropriations	Amounts	"General"	"G" or
		Am. Sub. H.B. 524	Reappropriated*	Fund 034	Specific
					Notes
CAP-137	CLASSROOM BUILDING-I RONTON	\$ 11,471	\$ 11,471		S
CAP-141	COLLEGE OF HEALTH & HUMAN SERVICES	\$ 67,429	\$ 133,602		S
CAP-142	HEALTH PROFESSIONS LABS PHASE 1	\$ 1,711,058	\$ 143,956		S
CAP-145	ASBESTOS	\$ 40,796	\$ 27,136		S
CAP-148	RTVC BUILDING ASBESTOS ABATEMENT	\$ 1,037	\$ 1,037		S
CAP-149	ELECTRICAL DISTRIBUTION SYSTEM	\$ 1,490	\$ 1,490		S
CAP-152	GORDY HALL ADDITION & REHAB	\$ 22,175	\$ 20,524		S
CAP-155	BRASEE HALL REHAB-LANCASTER	\$ 1,189,261	\$ 228,649		S
CAP-156	HERRFOLD HALL RENOVATION-LANCASTER	\$ 5,423	\$ -		
CAP-157	ADA MODIFICATIONS	\$ 67,665	\$ 67,665		S
CAP-160	ADA MODIFICATIONS-I RONTON	\$ 9,113	\$ 9,113		S
CAP-161	ADA MODIFICATIONS-LANCASTER	\$ 20,345	\$ 20,345		S
CAP-164	SOUTHEAST LIBRARY WAREHOUSE	\$ 15,369	\$ 15,369		S
CAP-167	SCOTT QUADRANGLE PLUMBING	\$ 150	\$ -		
CAP-169	ELEVATOR IMPROVEMENTS PHASE III	\$ 25,345	\$ 25,345		S
CAP-172	ELSON HALL REHAB-ZANESVILLE	\$ 187,200	\$ 30,813		S
CAP-178	CTR FOR INNOVATION IN TECHNOLOGY	\$ -	\$ 40,699		S
CAP-183	CENTRAL CLASSROOM BUILDING	\$ 298,040	\$ 298,040		S
CAP-184	UTILITIES TO SCRIPPS HALL	\$ 211	\$ 211		S
CAP-186	ELLIS HALL PARTIAL RENOVATION	\$ 17,181	\$ 17,181		S
CAP-188	TECHNOLOGY CENTER CONSTRUCTION-I RONTON	\$ 219,815	\$ -		
CAP-189	CONFERENCE CENTER PLANNING-LANCASTER	\$ 510,000	\$ 510,000		S
CAP-190	CENTER FOR PUBLIC POLICY	\$ 642,074	\$ 184,241		S
CAP-191	DISTRICT WATER COOLING	\$ 1,837,480	\$ 203,304		S
CAP-192	PLANT/MICROBE GENOMICS FACILITIES	\$ 38,319	\$ 38,358		S
CAP-199	BENTLY HALL PHASE 1	\$ 65,645	\$ 65,645		S
CAP-200	BUILDING ACQUISITION /RENOVATION-EASTERN	\$ 398,269	\$ 373,182		S
CAP-202	PUTNAM HALL REHABILITATION	\$ 4,141,912	\$ 3,768,686		S
CAP-203	SUPPLEMENTAL RENOVATIONS	\$ 1,417,487	\$ 327,939		S
CAP-204	PROPULSION SYSTEMS	\$ 10,671	\$ 9,342		S
CAP-205	NON CREDIT JOB TRAINING	\$ 810,000	\$ 731,000		S
CAP-208	STUDENT SERVICES	\$ -	\$ 144,478		S CBd
CAP-209	CREATIVITY THROUGH TECHNOLOGY	\$ -	\$ 343,000		S CBd
<b>Total Ohio University</b>		\$ 20,919,635	\$ 13,437,134		
<b>OSU Ohio State University</b>					
CAP-074	BASIC RENOVATIONS	\$ 13,197,315	\$ 8,048,157		G
	<i>Campbell Hall, Univ. Hall &amp; Evans Lab Renovation</i>			\$ 1,742,530	
	<i>Flight Laboratory Roof Replacement</i>			\$ 250,000	
	<i>Fry Hall Roof Replacement</i>			\$ 140,000	
	<i>Johnston Lab Roof Replacement</i>			\$ 91,668	
	<i>Lincoln Tower Renovation</i>			\$ 368,051	
	<i>Mershon Auditorium Hvac System Improvements</i>			\$ 500,000	
	<i>Oval Restoration</i>			\$ 1,500,000	
	<i>Research Center HVAC System Improvements</i>			\$ 950,000	
	<i>Starling-Loving Hall Renovation</i>			\$ 37,084	
	<i>Utilities - North Tunnel Steamline Upgrade</i>			\$ 1,400,000	
	<i>Wexner Center Building Renovation</i>			\$ 709,815	
CAP-141	HEALTH CENTER ACCESS IMPROVEMENT	\$ 131,820	\$ -		
CAP-149	BASIC RENOVATIONS-REGIONAL CAMPUSES	\$ 1,286,620	\$ 816,645		G
	<i>ATI - Halterman Hall Fan Coil Replacement - Phase 1</i>			\$ 35,977	
	<i>Lima Campus - 15v Oil Switch Replacement</i>			\$ 122,277	
	<i>Lima - Delta Facility Energy Control System Replacement</i>			\$ 77,503	
	<i>Lima - Galvin Hall Step Replacement</i>			\$ 49,000	
	<i>Lima - Reed Hall Lighting/Energy Control</i>			\$ 79,166	
	<i>Mansfield - Ovalwood Building Upgrade</i>			\$ 53,905	
	<i>Mansfield - Replace Eisenhower Hall Cafeteria Seating</i>			\$ 28,867	
	<i>Mansfield - Schuttera Fire Alarms/Storage</i>			\$ 26,600	
	<i>Marion Campus - Renovations</i>			\$ 85,441	
CAP-198	BROWN HALL ANNEX REPLACEMENT	\$ 8,310	\$ 6,213		S
CAP-216	EVANS LAB ADDITION	\$ 165,124	\$ 165,124		S
CAP-217	LIBRARY BOOK WAREHOUSE	\$ 14,721	\$ 14,721		S
CAP-219	SUPPLEMENTAL RENOVATIONS	\$ -	\$ 331,949		G CBd
CAP-254	BASIC RENOVATIONS-ATI	\$ 204,602	\$ 204,602		G
	<i>ATI - Halterman Hall Fan Coil Replacement - Phase 1</i>			\$ 80,682	
	<i>ATI Learning Assistance Center - Halterman</i>			\$ 113,178	
CAP-255	SUPPLEMENTAL RENOVATIONS-OARDC	\$ 2,315,052	\$ 8,702		G
CAP-256	SUPPLEMENTAL RENOVATIONS-REGIONAL	\$ 191,955	\$ 191,955		G
	<i>ATI Swine Gestation Barn</i>			\$ 120,471	
CAP-257	EQUINE CENTER PHASE 1	\$ 4,119	\$ -		
CAP-258	DREESE LAB ADDITION	\$ 283,491	\$ 283,941		S
CAP-259	MENDENHALL LAB REHABILITATION	\$ 14,691	\$ 14,690		S
CAP-261	BIOSCIENCE/PARKS HALL ADDITION	\$ 12,584	\$ 12,584		S
CAP-268	HORSE/FARM MANAGEMENT FACILITY-ATI	\$ 8,522	\$ 8,522		S
CAP-269	GREENHOUSE MODERNIZATION	\$ 40,982	\$ 40,982		S
CAP-271	HORT/ENTOMOLOGY GREENHOUSE-OARDC	\$ 9,432	\$ 15,425		S
CAP-273	RETROVIRUS RESEARCH CENTER	\$ 3,554	\$ 3,554		S
CAP-274	OARDC THORNE & GOURLEY HALLS	\$ 11,094	\$ 12,101		S

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ALI		Estimated	Actual	Plan to Use	General	
Number	ALI Name	Reappropriations	Amounts	"General"	"G" or	
		Am. Sub. H.B. 524	Reappropriated*	Fund 034	Specific	Notes
CAP-292	LIFE SCIENCES RESEARCH BUILDING	\$ 925,868	\$ 807,241		S	
CAP-293	COLLEGE OF BUSINESS FACILITIES	\$ 134,074	\$ 156,617		S	
CAP-294	STILLMAN HALL ADDITION	\$ 58,779	\$ 58,779		S	
CAP-295	POULTRY SCIENCE FACILITY	\$ 8,568	\$ 7,976		S	
CAP-297	LIBRARY/CLASSROOM BUILDING-MARION	\$ 573	\$ 572		S	
CAP-302	FOOD SCIENCE & TECHNOLOGY BUILDING	\$ 99,990	\$ 99,990		S	
CAP-306	HEART & LUNG INSTITUTE	\$ 32,437	\$ 32,437		S	
CAP-311	SUPERCONDUCTING RADIATION	\$ 65,094	\$ 65,094		S	
CAP-313	BRAIN TUMOR RESEARCH CENTER	\$ 6,001	\$ 6,001		S	
CAP-314	ENGINEERING CENTER NET SHAPE MFG	\$ 20,730	\$ 20,730		S	
CAP-315	MEMBRANE PROTEIN TYPOLOGY	\$ 8,835	\$ 8,835		S	
CAP-316	INSTRUCTIONAL AND DATA PROCESSING EQUIPMENT	\$ 198,844	\$ 198,844		S	
CAP-321	FINE PARTICLE TECHNOLOGIES	\$ 157,937	\$ 157,937		S	
CAP-323	ADVANCED PLASMA ENGINEERING	\$ 117,972	\$ 22,690		S	
CAP-324	PLASMA RAMPARTS	\$ 128,530	\$ 9,905		S	
CAP-326	IN-SITU AL-BE COMPOSITES	\$ 1,733	\$ 1,733		S	
CAP-329	JESSE OWENS RECREATION CENTER	\$ 3,057	\$ -			
CAP-331	CUNZ HALL-PARTIAL 2ND FLOOR RENOVATION	\$ 6,716	\$ 6,713		S	
CAP-333	LARKINS HALL-ROOF REPLACEMENT PHASE III	\$ 85,159	\$ 84,794		S	
CAP-334	CENTER FOR AUTOMOTIVE RESEARCH	\$ 4,681	\$ 3,445		S	
CAP-335	JAY COOKE RESIDENCE-ROOF & WINDOWS	\$ 86,668	\$ 86,668		S	
CAP-336	PARKS HALL RENOVATIONS	\$ -	\$ 9,370		S	
CAP-339	POULTRY SCIENCE LAB REMODELING	\$ 3,679	\$ 213		S	
CAP-342	SUCCESS CENTER	\$ 18,571	\$ -			
CAP-346	HOPKINS HALL CHILLER/VENTILATION	\$ 1,326	\$ -			
CAP-347	ASBESTOS	\$ 5,724	\$ 5,724		S	
CAP-348	CHILD CARE FACILITY-MARION	\$ 2,835	\$ -			
CAP-349	MATERIALS NETWORK	\$ 56,025	\$ 56,025		S	
CAP-350	BIO-TECHNOLOGY CONSORTIUM	\$ 42,378	\$ 42,378		S	
CAP-352	ANALYTICAL ELECTRON MICROSCOPE	\$ 375,000	\$ 375,000		S	
CAP-353	HIGH TEMP ALLOYS & ALLUMINIUMS	\$ 220,000	\$ 220,000		S	
CAP-357	SUPPLEMENTAL RENOVATIONS-ATI	\$ 33,969	\$ 33,969		G	
CAP-361	MAINTENANCE, RECEIVING, AND STORAGE FACILITY-MARION	\$ 66,836	\$ 58,646		S	
CAP-362	MCPHERSON LAB REHABILITATION	\$ 178,325	\$ 186,754		S	
CAP-363	SCHOOL OF ARCHITECTURE FACILITY	\$ 8,700,556	\$ 899		S	
CAP-368	HEART AND LUNG INSTITUTE	\$ 101,808	\$ 101,808		S	
CAP-372	VET HOSPITAL-ANIMAL ISOLATION	\$ 200	\$ 200		S	
CAP-374	ADA MODIFICATIONS	\$ 473,848	\$ 484,478		S	
CAP-375	ADA MODIFICATIONS-ATI	\$ 37,204	\$ 37,204		S	
CAP-376	ADA MODIFICATIONS-LIMA	\$ 50,745	\$ 50,745		S	
CAP-377	ADA MODIFICATIONS-MANSFIELD	\$ 15,253	\$ 15,253		S	
CAP-379	ADA MODIFICATIONS-NEWARK	\$ 4,058	\$ 4,058		S	
CAP-387	TITANIUM ALLOYS	\$ 54,912	\$ 54,912		S	
CAP-391	HASKETT/HOPKINS HALLS RENOVATIONS	\$ 7,312	\$ 7,312		S	
CAP-394	ATI/OARDC ROOF REPLACEMENTS	\$ 13,913	\$ 13,913		S	
CAP-398	ADVANCED MANUFACTURING	\$ 38,579	\$ 38,579		S	
CAP-399	MANUFACTURING PROCESSES/MATERIALS	\$ 62,574	\$ 62,574		S	
CAP-401	TERPHERTZ STUDIES	\$ 35,240	\$ 35,294		S	
CAP-402	CALDWELL LABORATORY REMODELING	\$ 57,304	\$ 38,556		S	
CAP-406	MARION PARK/ROAD/SIDEWALK/LIGHTS	\$ 2,750	\$ 2,750		S	
CAP-407	DULLES CHILLED WATER	\$ 2,095	\$ 2,095		S	
CAP-411	CAMPUS GROUNDS-LIGHTS PHASE 4	\$ 7,018	\$ 7,018		S	
CAP-412	HITCHCOCK HALL HVAC UPGRADES	\$ 10,392	\$ 10,392		S	
CAP-413	POMERENE LIGHTING/WIRING	\$ 235,300	\$ 235,300		S	
CAP-414	POSTLE HALL ROOF REPLACEMENT	\$ 2,332	\$ 2,332		S	
CAP-419	NMR CONSORTIUM	\$ 75,116	\$ 75,116		S	
CAP-420	VERSATILE FILM FACILITY	\$ 70,894	\$ 70,894		S	
CAP-421	OCARINET	\$ 5,916	\$ 5,916		S	
CAP-422	BIOPROCESSING RESEARCH	\$ 181,298	\$ 112,712		S	
CAP-423	LOCALIZED CORROSION RESEARCH	\$ 6,128	\$ 6,128		S	
CAP-424	ATM TESTBED	\$ 3,633	\$ 3,633		S	
CAP-425	PHYSICAL SCIENCES BUILDING	\$ 45,767,197	\$ 45,988,322		S	
CAP-426	UTILITIES UPGRADE/EXTENSION-MANSFIELD	\$ 53,300	\$ -			
CAP-427	MORRILL HALL RENOVATION-MARION	\$ 1,364,050	\$ -			
CAP-428	CAPITAL EQUIPMENT-OARDC	\$ 17,155	\$ -			
CAP-429	1314 KINNARD RD CENTER	\$ 21,456	\$ -			
CAP-430	HAGERTY HALL REHABILITATION	\$ 17,824,717	\$ 17,629,217		S	
CAP-431	SISSON HALL REPLACEMENT	\$ 176,659	\$ 176,659		S	
CAP-433	CENTRAL CHILLED WATER PLANT-OARDC	\$ 13,912	\$ -			
CAP-434	RAMSEYER HALL ROOF RENOVATIONS	\$ 19,700	\$ 19,700		S	
CAP-436	MACHINERY ACOUSTICS	\$ 3,804	\$ 3,804		S	
CAP-439	SENSORS AND MEASUREMENTS	\$ 15,115	\$ 15,115		S	
CAP-440	POLYMER MAGNETS	\$ 1,099	\$ 1,099		S	
CAP-444	LARKINS HALL HVAC SYSTEM UPGRADE	\$ 15,816	\$ 3,500		S	
CAP-445	STARLING LOVING HALL A WING-HVAC	\$ 5,914	\$ 367		S	
CAP-446	ADA-LECTURE HALLS/RESTROOMS/LARKINS	\$ 196	\$ -			
CAP-447	ELEVATOR UPGRADES-ADA	\$ 12,201	\$ -			
CAP-449	BOLZ HALL ROOF REPLACEMENT	\$ 263,340	\$ 271,681		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency					
ALI		Estimated	Actual	Plan to Use	General
Number	ALI Name	Reappropriations Am. Sub. H.B. 524	Amounts Reappropriated*	"General" Items Fund 034	"G" or Specific "S"
					Notes
CAP-450	CAMPUS GROUNDS EXTERIOR LIGHTING, PHASE 5	\$ 1,700	\$ 5,748		S
CAP-453	EVANS LAB CHILLER REPLACEMENT	\$ 14,615	\$ 5,647		S
CAP-454	UTILITIES UPGRADE LIGHTING RETOFIT	\$ 12,039	\$ 11,575		S
CAP-458	A1 ALLOY CORROSION	\$ 14,292	\$ 14,292		S
CAP-464	MAIN LIBRARY HVAC RENOVATIONS	\$ 6,711	\$ 6,711		S
CAP-465	VETERINARY HOSP CHILLER REPLACEMENT	\$ 35,668	\$ 35,668		S
CAP-466	ARPS HALL CHILLER REPLACEMENT	\$ 6,323	\$ 6,323		S
CAP-468	LARKINS HALL WINDOW REPLACEMENTS	\$ 6,494	\$ 6,494		S
CAP-471	NEWTON HALL RENOVATIONS	\$ 2,134	\$ 2,134		S
CAP-472	OSHA SAFETY DEVICES	\$ 2,626	\$ 3,626		S
CAP-476	MOUNT HALL LECTURE HALL	\$ 2,116	\$ 1,559		S
CAP-478	WISEMAN HALL ANIMAL FACILITY	\$ 12,980	\$ 179		S
CAP-480	CAMPBELL HALL PUBLIC SPACE	\$ 104,210	\$ 102,104		S
CAP-481	OSHA VENTILATION-BIO SCIENCE	\$ 9,162	\$ 9,162		S
CAP-484	PAGE HALL PLANNING	\$ 9,792,076	\$ 9,792,076		S
CAP-485	BOTANY & ZOOLOGY BUILDING PLANNING	\$ 22,493,244	\$ 20,853,345		S
CAP-488	DON SCOTT FIELD REPLACEMENT BARNS	\$ 24,889	\$ 24,889		S
CAP-489	GALVIN HALL 3RD FLOOR RENOVATION-LIMA	\$ 524,294	\$ 367,657		S
CAP-491	HORTICULTURAL OPERATIONS CENTER-ATI	\$ 1,560,000	\$ 1,560,000		S
CAP-492	OARDC FEED MILL	\$ 5,500,000	\$ 5,500,000		S
CAP-496	1314 KINNNEAR RD BUILDING IMPROVEMENT	\$ 335,319	\$ 3,370		S
CAP-497	BOOK DEPOSITORY	\$ 10,454	\$ 913		S
CAP-498	CURL DRIVE MILL & OVERLAY	\$ 28,830	\$ 28,830		S
CAP-500	CAMPUS BUILDINGS-EMERGENCY LIGHTING	\$ 5,242	\$ 5,242		S
CAP-502	DRINKO HALL AIR CONDITIONING UPGRADE	\$ 12,644	\$ -		
CAP-503	EVANS LAB ROOF REPLACEMENT	\$ 297,063	\$ 297,063		S
CAP-504	FONTANA LAB-CHILLER REPLACEMENT	\$ 12,210	\$ 12,210		S
CAP-505	MAIN LIBRARY HVAC UPGRADE	\$ 5,517	\$ 1,000		S
CAP-506	MIRFOR LAKE HOLLOW RENOVATION	\$ 466,338	\$ -		
CAP-507	UTILITIES HIGH VOLTAGE ELECTRIC	\$ 216,544	\$ 216,544		S
CAP-509	MOUNT HALL HVAC MODIFICATIONS	\$ 40,982	\$ 40,982		S
CAP-510	DERBY HALL ROOF REPLACEMENT	\$ 95,530	\$ 67,415		S
CAP-511	ARPS HALL LAB RENOVATION	\$ 351,611	\$ -		
CAP-512	MAIN LIBRARY ROOF REPLACEMENT	\$ 7,149	\$ 1,316		S
CAP-513	MAIN LIBRARY CARPETING	\$ 8,352	\$ 8,352		S
CAP-514	POSTLE HALL RESEARCH LABS	\$ 915,050	\$ 2,193		S
CAP-516	ORTON HALL ROOF REPLACEMENT	\$ 490,997	\$ 639,968		S
CAP-517	VET HOSPITAL ROOF REPLACEMENT	\$ 42,983	\$ 36,185		S
CAP-518	FRENCH FIELD HOUSE GLASS REPLACEMENT	\$ 57,625	\$ 57,625		S
CAP-519	OHIO BIOMEMS CONSORTIUM/MICRODEVICE	\$ 1,279,019	\$ 70,797		S
CAP-520	PLANT/MICROBE GENOMICS FACILITIES	\$ 19,634	\$ 16,259		S
CAP-521	OHIO CENTER FOR WETLAND & RIVER RESTORATION	\$ 1,180,000	\$ 184,919		S
CAP-522	MASS SPECTROMETRY CONSORTIUM	\$ 121,522	\$ 121,522		S
CAP-523	CONSORTIUM FOR NOVEL MICROBIAL METHODS OF MEDICAL DEVICES	\$ 620,989	\$ 595,655		S
CAP-524	BONE & MINERAL METABOLISM RESEARCH LAB	\$ 24,525	\$ 17,730		S
CAP-526	KOFFOLT/FONTANA ROOF REPLACEMENT	\$ 378,948	\$ 85,306		S
CAP-530	OSHA FUME HOOD MONITORS PHASE 1	\$ 460,096	\$ 37,918		S
CAP-531	ANIMAL & PLANT BIOLOGY 3	\$ 200,000	\$ 200,000		S
CAP-532	FOOD AG AND ENVIRONMENTAL SCIENCES	\$ 1,500,000	\$ 1,500,000		S
CAP-534	MAIN LIBRARY REHABILITATION	\$ 1,701	\$ 1,701		S
CAP-535	PSYCHOLOGY BUILDING	\$ 3,000,000	\$ 761,612		S
CAP-536	THORNE HALL AND GOWLEY HALL RENOVATIONS, PHASE 3-OARDC	\$ 4,195,974	\$ 4,195,974		S
CAP-537	ADVANCED NON THERMAL PROCESSING	\$ 249,402	\$ 249,402		S
CAP-538	OSU GATEWAY PARKING GARAGE	\$ 4,500,000	\$ 4,500,000		S
CAP-539	NANOSECOND INFRARED MEASUREMENT	\$ 2,588	\$ 2,588		S
CAP-542	PROPULSION SYSTEMS-FUTURE VEHICLES	\$ 69,066	\$ 66,408		S
CAP-544	COCKINS HALL MATH & STATISTICS	\$ 726,745	\$ 181,693		S
CAP-545	HOPKINS HALL CERAMICS FACILITY RENOVATION PHASE I	\$ 55,714	\$ -		
CAP-546	NANOMETER SCALE AUGER ELECTRON	\$ 5,438	\$ 34		S
CAP-548	MHZ RATE FLOW IMAGING SYSTEM	\$ 63,194	\$ -		
CAP-549	CALDWELL ASBESTOS ABATEMENT	\$ 200,337	\$ 193,947		S
CAP-550	MILLIMETER/SUBMILLIMETER INSTRUMENT	\$ 10,769	\$ 11		
CAP-551	NETWORK COMPUTING TESTBED	\$ 87,500	\$ 24,145		S
CAP-552	X-RAY POWDER DIFFRACTOMETER	\$ 4,670	\$ 558		S
CAP-554	DECONVOLUTION MICROSCOPE	\$ 5,793	\$ 5,793		S
CAP-555	POLAR ROCK REPOSITORY	\$ 45,693	\$ 45,693		S
CAP-556	HEART/LUNG INST ANIMAL FACILITY	\$ 442,855	\$ 442,855		S
CAP-557	POMERENE HALL RENOVATION	\$ 70,424	\$ 14,467		S
CAP-558	CAMPUS LIGHTING PHASE VII	\$ 20,072	\$ 2,356		S
CAP-560	CAMPUS GROUNDS - WOODY HAYES DR. REBUILD	\$ -	\$ 556,316		S
CAP-561	CAMPUS GROUNDS STREET REBUILD	\$ 89,122	\$ 13,767		S
CAP-563	CLEVELAND BOTANICAL GARDENS	\$ 500,000	\$ 500,000		S
CAP-564	DENNEY HALL RENOVATION PHASE 1	\$ 157,179	\$ 20,288		S
CAP-565	ION MASS SPECTROMETRY	\$ 60,968	\$ 17,706		S
CAP-566	ACCELERATED MATURATION OF MATERIALS	\$ 39,043	\$ 39,043		S
CAP-568	ROLE OF MOLECULAR INTERFACES	\$ 60,304	\$ 26,304		S
CAP-569	MCCRACKEN STEAM TURB. VIBRAT. MONIT	\$ 274,000	\$ 65,167		S
CAP-570	CELESTE LABORATORY HVAC MODIFICATIONS	\$ 734,000	\$ 734,000		S

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
ALI		Estimated	Actual	Plan to Use	General	
Number	ALI Name	Reappropriations Am. Sub. H.B. 524	Amounts Reappropriated*	"General" Items Fund 034	"G" or Specific "S"	Notes
CAP-571	ELECT. & ION OPT.CHAR.OF MATERIALS	\$ 10,164	\$ 10,164		S	
CAP-572	NEW MILLIMETER SPECTROMETER	\$ 123,689	\$ 123,689		S	
CAP-573	NON CREDIT JOB TRAINING	\$ 175,000	\$ 175,000		S	
CAP-574	NON CREDIT JOB TRAINING	\$ 690,000	\$ 193,489		S	
CAP-575	MULTI OBJECT DOUBLE SPECTROGRAPH	\$ 383,500	\$ 317,753		S	
CAP-576	1224 KINNLEAR ROAD - BALE	\$ 536,227	\$ 408,566		S	
CAP-577	NON-SILICON MICROMACHINING	\$ 90,336	\$ 73,991		S	
CAP-578	HIGH PERFORMANCE COMPUTING	\$ 220,868	\$ -			
CAP-579	VETERINARY HOSPITAL AUDITORIUM RENOVATION	\$ 492,800	\$ 491,720		S	
CAP-580	BEVIS HALL ROOF REPLACEMENT	\$ 320,020	\$ 320,020		S	
CAP-581	CAMPUS GROUNDS NEIL AVE./STREET BLD	\$ 458,500	\$ 37,034		S	
CAP-582	HAYES HALL ROOF REPLCMNT	\$ 385,140	\$ 377,640		S	
CAP-583	RIGHTMIRER HALL ROOF REPLCMNT	\$ 412,650	\$ 412,650		S	
CAP-584	STARLING-LOVING HALL RENOVATION	\$ 682,000	\$ 622,734		S	
CAP-585	MARION CAMPUS - STUDENT SERVICES	\$ 1,364,050	\$ 1,364,050		S	
CAP-586	ELECTROSCIENCE LAB RENOVATION	\$ 731,500	\$ 731,500		S	
CAP-587	OARDC BOILER REPLACEMENT	\$ 1,207,750	\$ 1,207,750		S	
CAP-588	GRAVES HALL ROOF REPLACEMENT	\$ 274,100	\$ 275,100		S	
CAP-589	PHOTOELECTRON SPECTROMETER	\$ 150,000	\$ 150,000		S	
CAP-590	SUPERCOMPUTER CENTER EXPANSION	\$ 6,246,014	\$ 5,954,920		S	
CAP-591	MANSFIELD PARKING LOT RESURFACING/STRIPING	\$ 213,300	\$ 370,575		S	
CAP-592	OVAL RESTORATION 2001	\$ -	\$ 1,390,350		S	CBd
CAP-593	GRAVES HALL HVAC SYSTEM	\$ -	\$ 21,117		S	CBd
CAP-594	FORGING TECHNOLOGIES	\$ -	\$ 150,000		S	CBd
CAP-596	INFORMATION LITERACY	\$ -	\$ 343,000		S	CBd
CAP-597	ONLINE BUSINESS MAJOR	\$ -	\$ 343,000		S	CBd
CAP-598	CHILD CARE FACILITY	\$ -	\$ 125,000		S	CBd
CAP-599	RENOVATION OF GRAVES HALL	\$ -	\$ 271,876		S	CBd
CAP-600	ATI SHISLER CENTER COURTYARD	\$ -	\$ 275,170		S	CBd
CAP-601	GREAT LAKES GPS	\$ -	\$ 69,908		S	CBd
CAP-602	OARDC WOOSTER PHONE SYSTEM REPLACEMENT	\$ -	\$ 986,350		S	CBd
CAP-604	EXTRAMURAL RESEARCH FACILITIES	\$ -	\$ 1,000,000		S	CBd
<b>Total Ohio State University</b>		\$ 177,043,816	\$ 152,408,929			
<b>SSC Shawnee State University</b>						
CAP-004	BASIC RENOVATIONS	\$ 993,874	\$ 970,996		G	
CAP-008	MASSIE HALL RENOVATION	\$ 65,905	\$ 65,905		S	
CAP-010	LAND ACQUISITION	\$ 287,117	\$ 177,217		G	
CAP-016	LIBRARY BUILDING	\$ 10,777	\$ 10,777		S	
CAP-017	MATH/SCIENCE BUILDING	\$ 71,794	\$ 70,978		S	
CAP-029	FINE ARTS CLASS AND LAB BUILDING	\$ 108,704	\$ 108,704		S	
CAP-030	UTILITIES AND LANDSCAPING	\$ 4,679	\$ 4,679		S	
CAP-037	ADA MODIFICATIONS	\$ 109,413	\$ 109,413		S	
CAP-038	CHILD CARE FACILITY	\$ 50,000	\$ -			
CAP-039	CENTRAL HEATING PLANT REPLACEMENT	\$ 8,137	\$ 7,665		S	
CAP-040	CHILLER REPLACEMENT	\$ 12,054	\$ 12,054		S	
CAP-041	KRICKER HALL RENOVATION	\$ 1,469,078	\$ 120,019		S	
CAP-042	SIDEWALK/PLAZA REPLACEMENT	\$ 250,276	\$ 250,276		S	
CAP-043	COMMUNICATION/DATA UPGRADE	\$ 62,106	\$ 23,079		S	
CAP-044	LAND ACQUISITION	\$ 220,607	\$ 220,607		G	
CAP-045	REHABILITATION OF HEALTH SCIENCES BUILDING PHASE 1	\$ 716,974	\$ 716,974		S	
CAP-046	DIGITAL INFRASTRUCTURE	\$ -	\$ 81,153		S	CBd
<b>Total Shawnee State University</b>		\$ 4,441,495	\$ 2,950,496			
<b>UTO University of Toledo</b>						
CAP-007	UNIVERSITY HALL RENOVATION	\$ 298,418	\$ 15,496		S	
CAP-010	BASIC RENOVATIONS	\$ 2,571,395	\$ 1,082,736		G	
	<i>Air Intake Modifications</i>			\$ 146,500		
	<i>Electric Meter Replacement</i>			\$ 369,000		
	<i>Gutters/Downspouts Replacement, University &amp; Gillham Halls</i>			\$ 150,000		
	<i>Law Center Classroom Renovations</i>			\$ 2,648		
	<i>Roof Replacement, Snyder Memorial</i>			\$ 100,000		
	<i>University College Renovations, Scott Park</i>			\$ 186,200		
CAP-025	ROOF RENOVATIONS	\$ 55,404	\$ 25,655		S	
CAP-026	ROAD IMPROVEMENTS	\$ 5,459	\$ -			
CAP-062	PHARMACY, CHEMISTRY AND LIFE SCIENCES FACILITY	\$ 4,340	\$ 3,318		S	
CAP-067	ASBESTOS	\$ 27,429	\$ -			
CAP-071	SOUTHWEST ACADEMIC CENTER REHABILITATION	\$ 14,933	\$ 12,321		S	
CAP-073	ADA MODIFICATIONS	\$ 129,118	\$ 129,118		S	
CAP-076	EDUCATION & ALLIED PROFESSIONS	\$ 164,288	\$ -			
CAP-077	TRIBOLOGY	\$ 341,261	\$ 341,261		S	
CAP-083	BOWMAN-ODDI REHABILITATION PHASE 2	\$ 277,995	\$ 268,118		S	
CAP-085	ENGINEERING-BIOMEDICAL LAB REHABILITATION	\$ 81,802	\$ -			
CAP-091	GREENHOUSE IMPROVEMENTS	\$ 11,675	\$ 11,675		S	
CAP-092	PLANT/MICROBE GENOMICS FACILITIES	\$ 164,597	\$ 156,138		S	
CAP-094	PLANT OPERATIONS RENOVATION	\$ 450,000	\$ 450,000		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
ALI		Estimated	Actual	Plan to Use	General	
Number	ALI Name	Reappropriations Am. Sub. H.B. 524	Amounts Reappropriated*	"General" Items Fund 034	"G" or Specific "S"	Notes
CAP-095	DRI SCOLL CENTER RENOVATIONS	\$ 760	\$ -			
CAP-096	HEALTH & HUMAN SERVICES REHABILITATION PHASE I	\$ 16,395,833	\$ 15,556,315		S	
CAP-097	LIBBEY HALL REHABILITATION	\$ 1,962,138	\$ 1,838,170		S	
CAP-100	UNIVERSITY COMPUTER CENTER	\$ 2,158,788	\$ 494,006		S	
CAP-103	TOLEDO MUSEUM OF ART UPGRADE	\$ 1,000,000	\$ -			
CAP-105	GILLHAM HALL REHABILITATION	\$ 140,000	\$ 140,000		S	
CAP-106	BOWMAN ODDY REHABILITATION	\$ 2,762,191	\$ 234,852		S	
CAP-107	LARIMER ATHLETIC COMPLEX	\$ 640,526	\$ 50,757		S	
CAP-108	ROOF RENOVATIONS/ SCOTT PARK	\$ 1,399	\$ 12,508		S	
CAP-109	STUDENT SERVICES	\$ -	\$ 238,664		S	CBd
CAP-110	DISTRIBUTED LEARNING COURSES	\$ -	\$ 278,600		S	CBd
CAP-111	SCOTT PARK CLASSROOM ABATEMENT	\$ -	\$ 418,139		S	CBd
CAP-112	CAMPUS SIGNAGE IMPROVEMENTS	\$ -	\$ 132,951		S	CBd
<b>Total University of Toledo</b>		\$ 29,659,749	\$ 21,890,798			
<b>WSU Wright State University</b>						
CAP-015	BASIC RENOVATIONS	\$ 1,297,450	\$ 490,361		G	
CAP-064	BASIC RENOVATIONS-LAKE	\$ 89,455	\$ -			
CAP-070	OELMAN HALL REHABILITATION	\$ 16,104	\$ -			
CAP-071	NEW ACADEMIC BUILDING	\$ 25,854	\$ 28,768		S	
CAP-072	ACCESS CIRCULATION	\$ 1,831	\$ 1,831		S	
CAP-075	AVIATION HERITAGE NATIONAL HISTORICAL PARK	\$ 22,413	\$ 22,413		S	
CAP-080	LIBRARY ACCESS CONSOLIDATION SYSTEM	\$ 6,067,385	\$ 2,381,630		S	
CAP-084	ADA MODIFICATIONS	\$ 5,913	\$ 2,751		S	
CAP-092	ALLYN HALL REHABILITATION	\$ 10,179	\$ -			
CAP-093	INFORMATION TECHNOLOGY CENTER	\$ 134,727	\$ 134,277		S	
CAP-094	CAMPUS SERVICES BUILDING	\$ 481	\$ 234		S	
CAP-095	TECHNOLOGY INFRASTRUCTURE	\$ 5,211	\$ -			
CAP-098	UNIVERSITY CENTER/HAMILTON/PHYSICAL EDUCATION CHILLER	\$ 8,877	\$ 8,877		S	
CAP-102	SPECIALIZED COMMUNICATION	\$ 78,693	\$ 31,169		S	
CAP-103	MILLETT HALL REHABILITATION	\$ 523,157	\$ 18,198		S	
CAP-104	ROAD & PARKING LOT IMPROVEMENTS	\$ 133,514	\$ 108,652		S	
CAP-105	CROSS-MODAL ANALYSIS - SIGNAL/SENSOR	\$ 300,000	\$ -			
CAP-106	AIR FORCE MUSEUM	\$ 500,000	\$ -			
CAP-109	HIGH PERFORMANCE CONNECTION TO VBNS	\$ 175,000	\$ -			
CAP-110	STUDENT UNION MARKETPLACE	\$ 524,887	\$ -			
<b>Total Wright State University</b>		\$ 9,921,128	\$ 3,229,161			
<b>YSU Youngstown State University</b>						
CAP-014	BASIC RENOVATIONS	\$ 2,042,939	\$ 1,558,816		G	
	<i>Restroom Upgrades</i>			\$ 250,000		
	<i>Exterior Doors / Windows Renovations</i>			\$ 150,000		
	<i>Ward Beecher Renovations</i>			\$ 160,000		
	<i>Master Planning</i>			\$ 355,000		
	<i>Cushwa Hall Stair Renovations</i>			\$ 80,000		
	<i>Fire / Tornado Alarm Renovations</i>			\$ 70,000		
	<i>Beechly Center Facade Renovations</i>			\$ 75,000		
	<i>Masonry Restorations</i>			\$ 170,000		
	<i>Red Cross Building Renovations</i>			\$ 100,013		
CAP-038	ROOF RENOVATIONS	\$ 560	\$ 560		S	
CAP-040	BLISS HALL REHAB-FINAL PHASE	\$ 3,028,711	\$ 2,906,359		S	
CAP-062	CENTRAL UTILITY PLANT IMPROVEMENT	\$ 270,277	\$ 147,281		S	
CAP-066	ASBESTOS ABATEMENT	\$ 48,574	\$ 48,279		S	
CAP-085	COLLEGE OF EDUCATION-AUDITORIUM	\$ 6,524	\$ 6,524		S	
CAP-086	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	\$ 1,287	\$ 76		S	
CAP-096	ADA MODIFICATIONS	\$ 4,052	\$ -			
CAP-097	CHILD CARE FACILITY	\$ 5,949	\$ 4,568		S	
CAP-099	TOD HALL RENOVATIONS	\$ 155,487	\$ 148,664		S	
CAP-104	CENTRAL UTILITY PLANT	\$ 1,089	\$ 1,089		S	
CAP-108	ELECTRONIC CAMPUS INFRASTRUCTURE	\$ 1,235,709	\$ 57,938		S	
CAP-109	WELCOME CENTER-DANA HALL ADDITION	\$ 15,418	\$ 2,949		S	
CAP-112	BEEGHLY CENTER REHABILITATION	\$ 2,283,293	\$ 416,612		S	
CAP-113	CAMPUS DEVELOPMENT	\$ 553,091	\$ 518,077		S	
CAP-114	CHILLER & STEAMLINE PHASE 3	\$ 393,805	\$ 41,602		S	
CAP-116	TECHNOLOGY INCUBATOR FOR MARKET READY APPLICATIONS	\$ 1,000,000	\$ 1,000,000		S	
CAP-117	WARD BEECHER/ HVAC UPGRADE	\$ 1,388,863	\$ 256,495		S	
CAP-120	STUDENT SERVICES	\$ -	\$ 68,931		S	CBd
CAP-121	ADMINISTRATIVE TECHNOLOGY COMPUTER SYSTEMS IMPROVEMENTS	\$ 1,500,000	\$ -			
<b>Total Youngstown State University</b>		\$ 13,935,628	\$ 7,184,820			
<b>MCO Medical College of Ohio</b>						
CAP-010	BASIC RENOVATIONS	\$ 281,384	\$ 20,069		G	
	<i>Power Plant Renovations</i>			\$ 12,904		
	<i>Campus Waterproofing</i>			\$ 7,165		
CAP-048	MEDICAL INFORMATICS DATA HIGHWAY	\$ 2,118	\$ 6,803		S	
CAP-049	CENTER FOR CLASSROOM OF THE FUTURE	\$ 1,503,225	\$ 1,378,436		S	
CAP-053	ADA MODIFICATIONS	\$ 8,258	\$ 8,258		S	
CAP-062	WATERPROOFING	\$ 3,381	\$ 3,381		S	



Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
ALI		Estimated	Actual	Plan to Use	General	
Number	ALI Name	Reappropriations Am. Sub. H.B. 524	Amounts Reappropriated*	"General" Items Fund 034	"G" or Specific "S"	Notes
CAP-067	STUDENT SERVICES	\$ -	\$ 332,641		S	CBd
CAP-068	GERONTOLOGY ONLINE	\$ -	\$ 186,725		S	CBd
CAP-072	CAMPUS SUBSTATION REPAIRS	\$ 381,900	\$ 381,339		S	
CAP-073	FIRE ALARM PROJECT	\$ 142	\$ 42		S	
CAP-074	MULFORD LIBRARY ROOF	\$ 9,632	\$ 1,740		S	
CAP-075	LAB ANIMAL MEDICINE/RENOVATION	\$ 7,539	\$ 83		S	
<b>Total Medical College of Ohio</b>		\$ 2,197,579	\$ 2,319,517			
<b>NEM NEOUCOM</b>						
CAP-018	BASIC RENOVATIONS	\$ 421,451	\$ 21,497		G	
CAP-034	ADA MODIFICATIONS	\$ 5,562	\$ 5,562		S	
CAP-036	COMPUTER SERVICES NETWORKING	\$ 398	\$ 398		S	
CAP-037	CONFERENCE CENTER REHABILITATION / EXPANSION	\$ 27,647	\$ -			
CAP-040	CAMPUS NETWORK EXPANSION	\$ 1,283,974	\$ 1,283,974		S	
CAP-041	OPTIMAL HEALTH CARE	\$ 121,949	\$ 121,949		S	
CAP-042	OUTDOOR ATHLETIC FACILITIES	\$ 119,542	\$ 119,542		S	
CAP-043	BONDING AND GROUNDING	\$ 38,500	\$ 38,500		S	
CAP-044	COLLABORATIVE RESEARCH BLDG. ENVELOPE	\$ 378,764	\$ -			
<b>Total NEOUCOM</b>		\$ 2,397,787	\$ 1,591,422			
<b>CTC Cincinnati State Community College</b>						
CAP-008	INTERIOR RENOVATIONS	\$ 390,071	\$ 302,892		S	
CAP-013	BASIC RENOVATIONS	\$ 1,142,126	\$ 1,047,773		G	
	<i>Exterior Directory</i>			\$ 20,176		
	<i>Garage Light Retrofit</i>			\$ 60,000		
	<i>Harrison Condensation</i>			\$ 27,321		
	<i>Window Replacement</i>			\$ 280,000		
	<i>Masonry Repair</i>			\$ 160,000		
	<i>Swim Pool Renovation</i>			\$ 130,000		
	<i>Thermal Storage</i>			\$ 40,000		
	<i>Window Blinds</i>			\$ 40,000		
	<i>HVAC Upgrades</i>			\$ 290,276		
CAP-016	HEALTH PROFESSIONS BUILDING PLANNING	\$ 4,044	\$ 4,045		S	
CAP-017	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	\$ 431,851	\$ 431,851		S	
CAP-020	AVIATION FACILITY	\$ 1,100	\$ -			
CAP-026	EMER PHONE & SMOKE DETECT	\$ 217,876	\$ -			
CAP-027	FLOOR TILES & CEILING REPLACE	\$ 320,884	\$ -			
CAP-028	HVAC & AC UNITS	\$ 17,264	\$ 17,264		S	
CAP-029	MASONRY REPAIR & NEW WINDOWS	\$ 200,552	\$ -			
CAP-030	STUDENT LIFE/EDUCATION BUILDING	\$ 3,008,282	\$ 3,008,282		S	
CAP-031	SUBSTATION & POWER PANELS	\$ 388,069	\$ 388,069		S	
CAP-032	CHILD CARE FACILITY	\$ -	\$ 89,715		S	CBd
<b>Total Cincinnati State Community College</b>		\$ 6,122,119	\$ 5,289,891			
<b>CLT Clark State Community College</b>						
CAP-006	BASIC RENOVATIONS	\$ 258,657	\$ 235,426		G	
CAP-029	SHULL HALL REHABILITATION	\$ 34,562	\$ 27,312		S	
CAP-034	ADA MODIFICATIONS	\$ 41,521	\$ 41,521		S	
CAP-038	FUTURE HEALTH PROFESSIONALS	\$ -	\$ 230,489		S	CBd
<b>Total Clark State Community College</b>		\$ 334,740	\$ 534,748			
<b>CTI Columbus State Community College</b>						
CAP-006	BASIC RENOVATIONS	\$ 787,077	\$ 410,077		G	
CAP-007	LAND ACQUISITION	\$ 936,000	\$ 936,000		G	
CAP-027	ACADEMIC CENTER "B" PLANNING	\$ 106,050	\$ -			
CAP-028	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	\$ 836,612	\$ -			
CAP-033	CHILD CARE FACILITY	\$ 89,510	\$ 89,510		S	
CAP-037	ACADEMIC CENTER "C"	\$ 103,459	\$ 207,282		S	
CAP-040	BUILDING "D" PLANNING	\$ 5,069,660	\$ 5,069,660		S	
<b>Total Columbus State Community College</b>		\$ 7,928,368	\$ 6,712,529			
<b>CCC Cuyahoga Community College</b>						
CAP-031	BASIC RENOVATIONS	\$ 2,817,163	\$ 2,181,506		G	
CAP-033	OHIO COLLEGE/PODIATRICAL MEDICINE	\$ 100,000	\$ 100,000		S	
CAP-057	JOB TRAINING PROGRAM FACILITY	\$ 197,000	\$ 197,000		S	
CAP-058	ADA MODIFICATIONS	\$ 166,887	\$ 166,887		S	
CAP-064	TECHNOLOGY LEARNING CENTER-WESTERN	\$ 5,003,249	\$ 2,516,028		S	
CAP-066	RENOVATE/CREATE NEW CLASSROOMS-WEST	\$ 360,000	\$ 360,000		S	
CAP-070	INTERIOR/EXTERIOR SIGNAGE PROGRAM	\$ 394,511	\$ 394,511		S	
CAP-073	NON-CREDIT JOB TRAINING	\$ 40,613	\$ 40,613		S	
CAP-078	HUMANITIES BUILDING RENOVATIONS-METRO	\$ 64,206	\$ 16,395		S	
CAP-080	UTC CURTAINWALL MODIFICATIONS	\$ 73,646	\$ 1,955		S	
CAP-081	INTERIOR COURTYARDS RENOVATIONS	\$ 15,754	\$ 15,754		S	
CAP-082	CARPET REPLACEMENT, WESTERN	\$ 24,956	\$ 17,212		S	
CAP-084	LITERACY INITIATIVE	\$ -	\$ 342,020		S	CBd
CAP-085	EXPANSION JOINT CONSTRUCTION	\$ -	\$ 417,915		S	CBd
<b>Total Cuyahoga Community College</b>		\$ 9,257,986	\$ 6,767,797			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524						
Capital Reappropriations for FY's 2003-2004 by Fund and Agency					Plan to Use	General
ALI		Estimated	Actual		"General"	"G" or
Number	ALI Name	Reappropriations	Amounts		Items	Specific
		Am. Sub. H.B. 524	Reappropriated*	Fund 034		"S"
						Notes
<b>ESC Edison State Community College</b>						
CAP-006	BASIC RENOVATIONS <i>Auditorium/Administrative Office Rehab</i>	\$ 376,465	\$ 376,465			G
				\$ 308,266		
CAP-011	ROADWAY CONSTRUCTION	\$ 16,696	\$ 16,696			S
CAP-014	STUDENT ACTIVITIES AREA	\$ 19,312	\$ 19,312			S
CAP-018	MASTER PLAN UPDATE	\$ 1,220	\$ 1,220			S
CAP-019	PLASTICS IND-NON CREDIT TRAINING	\$ 35,225	\$ -			
CAP-020	NON CREDIT JOB TRAINING	\$ 275,000	\$ 107,138			S
CAP-021	SRUDENT SERVICES	\$ -	\$ 33,234			S CBd
CAP-022	BLENDED FLEX COURSES	\$ -	\$ 296,575			S CBd
<b>Total Edison State Community College</b>		\$ 723,918	\$ 850,640			
<b>JTC Jefferson Community College</b>						
CAP-022	BASIC RENOVATIONS	\$ 388,061	\$ 388,061			G
CAP-031	LAW ENFORCEMENT/ ENGINEERING LAB RENOVATIONS	\$ 56,172	\$ 56,172			S
CAP-033	ADA MODIFICATIONS	\$ 19,598	\$ 19,598			S
CAP-035	EXTERIOR IMPROVEMENTS & PRESCHOOL EXPANSION	\$ 24,120	\$ 24,120			S
CAP-037	ELECTRICAL SYSTEM EVALUATION/ RENOVATION	\$ 382,820	\$ 382,820			S
CAP-038	LIBRARY INTERIOR RENOVATION	\$ 259,020	\$ 259,020			S
CAP-039	LECTURE HALL INTERIOR RENOVATION	\$ 175,325	\$ 175,325			S
CAP-040	NON CREDIT JOB TRAINING	\$ 725,000	\$ 725,000			S
<b>Total Jefferson Community College</b>		\$ 2,030,116	\$ 2,030,116			
<b>LCC Lakeland Community College</b>						
CAP-006	BASIC RENOVATIONS <i>Center For Teaching And Learning Renovation T-Building Office Renovations</i>	\$ 891,946	\$ 893,246			G
				\$ 691,946		
				\$ 200,000		
CAP-019	HEALTH TECHNOLOGIES BLDG PLANNING	\$ 2,030	\$ 2,030			S
CAP-021	PERFORMING ARTS CENTER RENOVATIONS	\$ 1,062	\$ 1,062			S
CAP-022	LIBRARY EXPANSION	\$ 7,895	\$ 7,895			S
CAP-026	AUDITORIUM RENOVATION	\$ 1,805	\$ 1,805			S
CAP-034	CHILD CARE FACILITY	\$ -	\$ 50,000			S CBd
CAP-036	NON CREDIT JOB TRAINING	\$ 850,000	\$ 850,000			S
<b>Total Lakeland Community College</b>		\$ 1,754,738	\$ 1,806,038			
<b>LOR Lorain Community College</b>						
CAP-005	BASIC RENOVATIONS <i>Campus Wayfinding Replacement &amp; Upgrade</i>	\$ 466,182	\$ 416,360			G
				\$ 415,000		
CAP-041	STUDENT SERVICES	\$ -	\$ 388,000			S CBd
CAP-042	VIRTUAL LAB COURSES	\$ -	\$ 224,730			S CBd
<b>Total Lorain Community College</b>		\$ 466,182	\$ 1,029,090			
<b>NTC Northwest State Community College</b>						
CAP-003	BASIC RENOVATIONS	\$ 65,000	\$ 410			G
CAP-006	CHILD CARE FACILITY	\$ 10,000	\$ -			
CAP-013	CLASSROOM & ENGINEERING BUILD	\$ 75,917	\$ 75,917			S
CAP-014	ADA MODIFICATIONS	\$ 11,042	\$ -			
CAP-015	A-WING SUPPLEMENTAL/ DISTANCE LEARNING	\$ 3,390	\$ -			
<b>Total Northwest State Community College</b>		\$ 165,349	\$ 76,327			
<b>OTC Owens Community College</b>						
CAP-019	BASIC RENOVATIONS <i>Carpet &amp; Tile Flooring Renovations Roof Renovations HVAC Upgrade, College Hall - Phase II Elevator Upgrade</i>	\$ 1,058,932	\$ 808,932			G
				\$ 85,000		
				\$ 485,804		
				\$ 36,128		
				\$ 202,000		
CAP-032	STUDENT HEALTH & ACTIVITIES CENTER	\$ 74,945	\$ 74,945			S
CAP-034	CENTER FOR FINE AND PERFORMING ARTS-CONSTRUCTION	\$ 7,847,442	\$ 78,474			S
CAP-035	FINDLAY CAMPUS RELOCATION	\$ 2,000,000	\$ 2,000,000			S
CAP-036	CHILD CARE FACILITY	\$ -	\$ 250,600			S CBd
<b>Total Owens Community College</b>		\$ 10,981,319	\$ 3,212,951			
<b>RGC Rio Grande Community College</b>						
CAP-005	BASIC RENOVATIONS	\$ 267,301	\$ 267,301			G
CAP-013	COLLEGE OF BUSINESS	\$ 7,392	\$ 7,392			S
CAP-015	ADA MODIFICATIONS	\$ 75,446	\$ 75,446			S
CAP-021	NEW ENTRANCE ROAD	\$ 34,166	\$ 24,536			S
CAP-022	CHILD CARE FACILITY	\$ -	\$ 35,000			S CBd
<b>Total Rio Grande Community College</b>		\$ 384,305	\$ 409,675			
<b>SCC Sinclair Community College</b>						
CAP-007	BASIC RENOVATIONS	\$ 1,118,239	\$ 868,239			G
CAP-033	TELECOMMUNICATION INFRASTRUCTURE	\$ 87,197	\$ 87,196			S
CAP-034	ADVANCED EDUCATIONAL APPLICATIONS CENTER PHASE I	\$ 40,000	\$ 40,000			S
CAP-036	ADVANCED INTEGRATED MANUFACTURING CENTER	\$ 576,286	\$ 188,286			S
CAP-042	AUTOLAB/FIRE SCIENCE FACILITY	\$ 45,000	\$ 45,000			S
CAP-054	STUDENT SERVICES	\$ -	\$ 388,000			S CBd
CAP-055	DISTANCE LEARNING	\$ -	\$ 182,750			S CBd

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524						
Capital Reappropriations for FY's 2003-2004 by Fund and Agency					Plan to Use	General
ALI		Estimated	Actual		"General"	"G" or
Number	ALI Name	Reappropriations	Amounts		Items	Specific
		Am. Sub. H.B. 524	Reappropriated*	Fund 034		Notes
CAP-056	INFORMATION LITERACY	\$ -	\$ 334,053			S CBd
<b>Total Sinclair Community College</b>		\$ 1,866,722	\$ 2,133,524			
<b>SOC Southern State Community College</b>						
CAP-010	BASIC RENOVATIONS	\$ 347,997	\$ 189,904			G
CAP-022	CLINTON COUNTY FACILITY	\$ 97,056	\$ 180			S
CAP-024	NON CREDIT JOB TRAINING	\$ 300,000	\$ 228,055			S
<b>Total Southern State Community College</b>		\$ 745,053	\$ 418,139			
<b>TTC Terra State Community College</b>						
CAP-009	BASIC RENOVATIONS	\$ 29,947	\$ 29,947			G
CAP-015	CHILD CARE FACILITY	\$ 166,148	\$ 166,148			S
CAP-018	NURSING ON-LINE	\$ -	\$ 342,993			S CBd
<b>Total Terra State Community College</b>		\$ 196,095	\$ 539,088			
<b>WTC Washington State Community College</b>						
CAP-009	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	\$ 129,558	\$ -			
CAP-012	ADA MODIFICATIONS	\$ 14,575	\$ 14,575			S
CAP-013	CHILD CARE FACILITY	\$ 250,235	\$ 117,860			S
CAP-016	NON CREDIT JOB TRAINING	\$ 875,000	\$ 770,128			S
CAP-017	PROJECT RAVEN	\$ -	\$ 356,965			S CBd
CAP-018	INTERACTIVE MULTI-MEDIA TECHNOLOGY	\$ -	\$ 76,215			S CBd
<b>Total Washington State Community College</b>		\$ 1,269,368	\$ 1,335,743			
<b>BTC Belmont Technical College</b>						
CAP-008	BASIC RENOVATIONS	\$ 653,372	\$ 653,372			G
	<i>Student Success Center</i>			\$ 159,000		
CAP-014	MAIN BUILDING RENOVATION-PHASE 3	\$ 49,137	\$ 49,137			S
CAP-019	ADA MODIFICATIONS	\$ 45,915	\$ 49,915			S
CAP-021	CHILD CARE FACILITY	\$ -	\$ 12,710			S CBd
<b>Total Belmont Technical College</b>		\$ 748,424	\$ 765,134			
<b>COT Central Ohio Technical College</b>						
CAP-003	BASIC RENOVATIONS	\$ 225,582	\$ -			
CAP-010	ENERGY MANAGEMENT SYSTEM	\$ -	\$ 225,581			S CBd
<b>Total Central Ohio Technical College</b>		\$ 225,582	\$ 225,581			
<b>HTC Hocking Technical College</b>						
CAP-019	BASIC RENOVATIONS	\$ 418,569	\$ 134,408			G
CAP-024	BUILDING ADDITION	\$ 5,270	\$ 5,270			S
CAP-028	COLLEGE HALL REHABILITATION	\$ 3,769	\$ 3,769			S
CAP-032	PUBLIC SAFETY SERVICE	\$ 74,644	\$ 74,717			S
CAP-033	LIGHT AND OAKLEY HALLS	\$ 47,751	\$ 41,130			S
CAP-035	CHILD CARE FACILITY	\$ -	\$ 9,406			S CBd
<b>Total Hocking Technical College</b>		\$ 550,003	\$ 268,700			
<b>LTC Lima Technical College</b>						
CAP-004	BASIC RENOVATIONS	\$ 582,991	\$ 546,432			G
CAP-006	BUILDING RENOVATIONS	\$ 5,000	\$ 5,000			S
CAP-007	TRAINING AND EDUCATION FACILITY	\$ 66,332	\$ 79,934			S
CAP-008	INSTRUCTIONAL & DATA PROCESSING EQUIPMENT	\$ 168,041	\$ 168,041			S
CAP-009	LIFE & PHYSICAL SCIENCES	\$ 10,133	\$ 10,133			S
CAP-010	ADA MODIFICATIONS	\$ 53,143	\$ 53,143			S
CAP-014	DISTANCE EDUCATION	\$ -	\$ 222,115			S CBd
<b>Total Lima Technical College</b>		\$ 885,640	\$ 1,084,798			
<b>MTC Marion Technical College</b>						
CAP-004	BASIC RENOVATIONS	\$ 25,790	\$ 18,862			G
<b>Total Marion Technical College</b>		\$ 25,790	\$ 18,862			
<b>MAT Muskingum Area Technical College</b>						
CAP-007	BASIC RENOVATIONS	\$ 213,276	\$ 213,276			G
	<i>Eison Roof</i>			\$ 208,496		
	<i>Campus Security Upgrades</i>			\$ 4,780		
CAP-017	BASIC CAPACITY GRANT	\$ 1,410	\$ 1,410			S
<b>Total Muskingum Area Technical College</b>		\$ 214,686	\$ 214,686			
<b>NCC North Central Technical College</b>						
CAP-003	BASIC RENOVATIONS	\$ 602,467	\$ 150,820			S
	<i>Campus Energy Monitoring System</i>			\$ 33,600		
CAP-008	OVALWOOD HALL REHABILITATION	\$ 9,897	\$ -			
CAP-009	ADA MODIFICATIONS	\$ 25,000	\$ 25,000			S
CAP-012	SHELBY TRAINING CENTER	\$ 1,388,872	\$ 45,292			S
CAP-013	ENGINEERING CENTER RENOVATION	\$ 300,000	\$ 39,500			S
CAP-018	FALLERIUS CENTER REHABILITATION	\$ 919,090	\$ 1,014,090			S
<b>Total North Central Technical College</b>		\$ 3,245,326	\$ 1,274,702			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency						
ALI		Estimated Reappropriations	Actual Amounts	Plan to Use "General" Items	General "G" or "S"	Notes
Number	ALI Name	Am. Sub. H.B. 524	Reappropriated*	Fund 034	"S"	
<b>STC Stark Technical College</b>						
CAP-004	BASIC RENOVATIONS	\$ 571,822	\$ 550,622		G	
CAP-015	LOOP ROAD PROPERTY ACQUISITION/DEVELOPMENT	\$ 229,701	\$ 629		S	
CAP-024	PHASE 2 RENOVATIONS	\$ 252	\$ 252		S	
CAP-027	INFORMATION TECHNOLOGY LEARNING CENTER	\$ 4,540,243	\$ 4,540,243		S	
CAP-028	NORTHSIDE DEVELOPMENT PARKING LOT	\$ 73,576	\$ -			
CAP-029	FIRE SCIENCE PHASE III CLASSROOM	\$ 13,166	\$ 6,334		S	
CAP-030	NORTHSIDE DEVELOPMENT PARKING LOT PHASE II	\$ -	\$ 293,125		S	CBd
CAP-031	STUDENT SERVICES	\$ -	\$ 278,764		S	CBd
<b>Total Stark Technical College</b>		\$ 5,428,760	\$ 5,669,969			
<b>CWR Case Western Reserve</b>						
CAP-005	NE OHIO BIOMEDICAL RESEARCH CONSORTORIUM	\$ 33,750	\$ 33,750		S	
CAP-013	MEMSNET	\$ 449,836	\$ 17,579		S	
CAP-016	PHARMACOLOGICAL SCIENCES	\$ 592,000	\$ 9,892		S	
CAP-022	INSTITUTIONAL ANIMAL RESOURCES	\$ 64,144	\$ 64,144		S	
CAP-024	600 MHZ SPECTROMETER	\$ 161,000	\$ 161,000		S	
CAP-025	CHEMICAL STUDIES OF BIOMIMETICS	\$ 50,867	\$ 430		S	
CAP-026	CARDIOVASCULAR/NEURAL ENGINEERING	\$ 144,000	\$ -			
CAP-028	BIOMEDICAL CONSORTIUM ON MEDICAL THERAPEUTIC MICRODEVICES	\$ 11,002	\$ 11,002		S	
CAP-029	CONSORTIUM FOR NOVEL MICROFAB METHODS OF MEDICAL DEVICES	\$ 167,893	\$ 167,893		S	
CAP-031	PROPULSION SYSTEMS	\$ 180,161	\$ 180,161		S	
CAP-032	FIRE AND EXPLOSION SCI TECH	\$ 208,883	\$ 31,978		S	
CAP-033	NMR SPECTROMETER	\$ 1,400,000	\$ 1,400,000		S	
CAP-034	TRANSMISSION ELECTRON MICROSCOPE	\$ 225,000	\$ -			
CAP-035	NEAR FIELD OPTICAL PROBE	\$ 145,000	\$ 145,000		S	
CAP-036	FUEL CELL RESEARCH	\$ -	\$ 500,000		S	CBd
<b>Total Case Western Reserve</b>		\$ 3,833,536	\$ 2,722,829			
<b>Total Higher Education Improvement Fund</b>		\$ 514,707,942	\$ 369,912,485			
<b>Parks and Recreation Improvement Fund (Fund 035)</b>						
<b>DNR Department of Natural Resources</b>						
CAP-005	COWAN LAKE STATE PARK	\$ 51,694	\$ 3,680		S	
CAP-011	FINDLEY STATE PARK	\$ 22,856	\$ 22,856		S	
CAP-012	LAND ACQUISITION	\$ 586,825	\$ 5,487		G	
CAP-016	HUESTON WOODS STATE PARK	\$ 4,467	\$ 5,733		S	
CAP-017	INDIAN LAKE STATE PARK	\$ 5,288	\$ 5,288		S	
CAP-019	LAKE HOPE STATE PARK	\$ 500	\$ 7,276		S	
CAP-025	PUNDERSON STATE PARK	\$ 7,763	\$ -			
CAP-026	PYMATUNING STATE PARK	\$ 80,000	\$ -			
CAP-051	BUCK CREEK STATE PARK	\$ 3,050	\$ 750		S	
CAP-064	GENEVA STATE PARK	\$ 750	\$ -			
CAP-069	HOCKING HILLS STATE PARK	\$ 400	\$ -			
CAP-113	EAST HARBOR STATE PARK SHORELINE STABILIZATION	\$ 850,000	\$ 850,000		S	
CAP-162	SHAWNEE STATE PARK	\$ 750	\$ 760		S	
CAP-205	DEER CREEK STATE PARK	\$ 18,800	\$ 18,800		G	
CAP-234	STATE PARKS CAMPGROUNDS, LODGES, AND CABINS	\$ 12,564,460	\$ 10,727,540		S	
CAP-331	PARK BOATING FACILITIES	\$ 1,061,800	\$ 1,061,800		G	
CAP-390	STATE PARK MAINTENANCE FACILITY DEVELOPMENT	\$ 488,801	\$ 194,139		G	
CAP-701	BUCKEYE LAKE DAM REHABILITATION	\$ 1,033,254	\$ -			
CAP-702	UPGRADE UNDERGROUND STORAGE TANKS	\$ 1,933,783	\$ 1,456,514		G	
CAP-703	CAP ABANDONED WATER WELLS	\$ 250,000	\$ 78,000		G	
CAP-718	GRAND LAKE ST MARY'S STATE PARK	\$ 157,532	\$ 157,532		S	
CAP-719	INDIAN LAKE STATE PARK	\$ 11,945	\$ 1,000		S	
CAP-727	RIVERFRONT IMPROVEMENTS	\$ 1,000,000	\$ 1,000,000		S	
CAP-744	MULTI-AGENCY RADIO COMM MARCS EQUIPMENT	\$ 425,000	\$ 425,000		G	
CAP-748	LOCAL PARKS PROJECTS	\$ 1,572,000	\$ 44,000		G	
CAP-787	SCIOTO RIVERFRONT IMPROVEMENTS	\$ 7,750,000	\$ -			
CAP-789	GREAT MIAMI RIVERFRONT IMPROVEMENTS	\$ 2,000,000	\$ -			
CAP-821	STATE PARK DREDGING and SHORELINE PROTECTN	\$ 300,000	\$ 37,310		G	
CAP-827	CUYAHOGA VALLEY SCENIC RAILROAD	\$ 3,716,666	\$ 3,716,666		S	
CAP-836	STATE PARKS RENOVATIONS/UPGRADING	\$ 350	\$ 350		G	
CAP-876	STATEWIDE TRAILS PROGRAM	\$ 1,272,680	\$ 1,097,680		G	
CAP-910	SCIOTO PENINSULA PROPERTY ACQUISITION	\$ 4,750,000	\$ 4,750,000		G	
CAP-927	MOHICAN STATE PARK	\$ 50,571	\$ 62,423		S	
CAP-928	HANDICAPPED ACCESSIBILITY	\$ 438,089	\$ 438,089		G	
CAP-929	HAZARDOUS WASTE/ASBESTOS ABATEMENT	\$ 785,978	\$ 465,978		G	
CAP-931	WASTEWATER & WATER SYSTEMS UPGRADE	\$ 3,507,391	\$ 2,354,051		G	
<b>Total Department of Natural Resources</b>		\$ 46,703,443	\$ 28,988,702			
<b>Total Parks and Recreation Improvement Fund</b>		\$ 46,703,443	\$ 28,988,702			
<b>State Capital Improvements Fund (Fund 038)</b>						
NOTE: The provisions of Sec. 40 of Am. Sub. H.B. 524 govern the release of the appropriations from this fund (Fund 038). Therefore, these items have not been categorized as either "general" or "specific."						

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524						
Capital Reappropriations for FY's 2003-2004 by Fund and Agency					Plan to Use	General
ALI		Estimated	Actual		"General"	"G" or
Number	ALI Name	Reappropriations	Amounts		Items	Specific
		Am. Sub. H.B. 524	Reappropriated*	Fund 034		"S"
						Notes
<b>PWC Public Works Commission</b>						
CAP-150	LOCAL PUBLIC INFRASTRUCTURE	\$ 3,994,256	\$ 3,994,256			
CF-000	SMALL GOVERNMENT SET-ASIDE	\$ 26,789,013	\$ 19,315,206			
CF-001	INFRASTRUCTURE-DISTRICT 1	\$ 35,569,892	\$ 29,413,153			
CF-002	INFRASTRUCTURE-DISTRICT 2	\$ 15,324,089	\$ 10,951,002			
CF-003	INFRASTRUCTURE-DISTRICT 3	\$ 24,805,971	\$ 22,022,584			
CF-004	INFRASTRUCTURE-DISTRICT 4	\$ 10,621,103	\$ 7,223,078			
CF-005	INFRASTRUCTURE-DISTRICT 5	\$ 8,218,221	\$ 6,028,128			
CF-006	INFRASTRUCTURE-DISTRICT 6	\$ 9,204,592	\$ 6,954,973			
CF-007	INFRASTRUCTURE-DISTRICT 7	\$ 10,283,773	\$ 6,920,820			
CF-008	INFRASTRUCTURE-DISTRICT 8	\$ 13,535,698	\$ 12,189,022			
CF-009	INFRASTRUCTURE-DISTRICT 9	\$ 6,000,899	\$ 3,402,682			
CF-010	INFRASTRUCTURE-DISTRICT 10	\$ 12,042,490	\$ 9,793,314			
CF-011	INFRASTRUCTURE-DISTRICT 11	\$ 9,906,889	\$ 7,465,556			
CF-012	INFRASTRUCTURE-DISTRICT 12	\$ 10,652,811	\$ 9,356,810			
CF-013	INFRASTRUCTURE-DISTRICT 13	\$ 5,952,230	\$ 4,729,772			
CF-014	INFRASTRUCTURE-DISTRICT 14	\$ 5,961,097	\$ 4,378,039			
CF-015	INFRASTRUCTURE-DISTRICT 15	\$ 6,049,668	\$ 4,519,948			
CF-016	INFRASTRUCTURE-DISTRICT 16	\$ 9,688,174	\$ 7,481,092			
CF-017	INFRASTRUCTURE-DISTRICT 17	\$ 7,223,526	\$ 4,511,918			
CF-018	INFRASTRUCTURE-DISTRICT 18	\$ 6,625,576	\$ 4,757,939			
CF-019	INFRASTRUCTURE-DISTRICT 19	\$ 8,099,039	\$ 7,269,128			
CF-020	EMERGENCY SET-ASIDE	\$ 5,783,488	\$ 4,692,153			
CF-021	SMALL COUNTIES PROGRAM	\$ 1,030,678	\$ 639,209			
<b>Total Public Works Commission</b>		\$ 253,363,173	\$ 198,009,782			
<b>Total State Capital Improvements Fund</b>		\$ 253,363,173	\$ 198,009,782			
<b>State Capital Improvements Revolving Loan Fund (Fund 040)</b>						
NOTE: The provisions of Sec. 40 of Am. Sub. H.B. 524 govern the release of the appropriations from this fund (Fund 040). Therefore, these items have not been categorized as either "general" or "specific."						
<b>PWC Public Works Commission</b>						
CAP-151	REVOLVING LOAN	\$ 7,507,533	\$ 7,507,534			
RLF-001	REVOLVING LOAN-DISTRICT 1	\$ 3,737,260	\$ 3,703,506			
RLF-002	REVOLVING LOAN-DISTRICT 2	\$ 3,164,996	\$ 2,941,248			
RLF-003	REVOLVING LOAN-DISTRICT 3	\$ 3,499,709	\$ 3,152,977			
RLF-004	REVOLVING LOAN-DISTRICT 4	\$ 1,845,304	\$ 1,330,037			
RLF-005	REVOLVING LOAN-DISTRICT 5	\$ 1,252,918	\$ 1,015,687			
RLF-006	REVOLVING LOAN-DISTRICT 6	\$ 2,024,132	\$ 1,506,424			
RLF-007	REVOLVING LOAN-DISTRICT 7	\$ 2,135,221	\$ 2,072,663			
RLF-008	REVOLVING LOAN-DISTRICT 8	\$ 1,624,699	\$ 1,226,553			
RLF-009	REVOLVING LOAN-DISTRICT 9	\$ 1,133,758	\$ 890,845			
RLF-010	REVOLVING LOAN-DISTRICT 10	\$ 2,762,493	\$ 2,546,834			
RLF-011	REVOLVING LOAN-DISTRICT 11	\$ 1,903,666	\$ 1,903,667			
RLF-012	REVOLVING LOAN-DISTRICT 12	\$ 3,742,013	\$ 3,523,944			
RLF-013	REVOLVING LOAN-DISTRICT 13	\$ 1,623,191	\$ 1,569,087			
RLF-014	REVOLVING LOAN-DISTRICT 14	\$ 1,309,761	\$ 1,013,261			
RLF-015	REVOLVING LOAN-DISTRICT 15	\$ 861,761	\$ 834,217			
RLF-016	REVOLVING LOAN-DISTRICT 16	\$ 2,430,305	\$ 1,808,905			
RLF-017	REVOLVING LOAN-DISTRICT 17	\$ 1,471,503	\$ 1,471,504			
RLF-018	REVOLVING LOAN-DISTRICT 18	\$ 1,220,419	\$ 1,147,905			
RLF-019	REVOLVING LOAN-DISTRICT 19	\$ 1,438,605	\$ 1,004,277			
RLF-020	SMALL GOVERNMENT PROGRAM	\$ 969,234	\$ 912,977			
RLF-021	EMERGENCY PROGRAM	\$ 125,650	\$ 125,651			
<b>Total Public Works Commission</b>		\$ 47,784,131	\$ 43,209,703			
<b>Total State Capital Improvements Revolving Loan Fund</b>		\$ 47,784,131	\$ 43,209,703			
<b>Clean Ohio Conservation Fund (Fund 056)</b>						
NOTE: The provisions of Sec. 40 of Am. Sub. H.B. 524 govern the release of the appropriations from this fund (Fund 056). Therefore, these items have not been categorized as either "general" or "specific."						
<b>PWC Public Works Commission</b>						
CAP-152	CLEAN OHIO CONSERVATION	\$ 37,500,000	\$ -			
COF-001	CLEAN OHIO-DISTRICT 1	\$ -	\$ 3,685,540			HB 3, Sec. 4
COF-002	CLEAN OHIO-DISTRICT 2	\$ -	\$ 2,282,668			HB 3, Sec. 4
COF-003	CLEAN OHIO-DISTRICT 3	\$ -	\$ 2,913,435			HB 3, Sec. 4
COF-004	CLEAN OHIO-DISTRICT 4	\$ -	\$ 1,533,039			HB 3, Sec. 4
COF-005	CLEAN OHIO-DISTRICT 5	\$ -	\$ 2,086,554			HB 3, Sec. 4
COF-006	CLEAN OHIO-DISTRICT 6	\$ -	\$ 1,429,047			HB 3, Sec. 4
COF-007	CLEAN OHIO-DISTRICT 7	\$ -	\$ 1,848,426			HB 3, Sec. 4
COF-008	CLEAN OHIO-DISTRICT 8	\$ -	\$ 1,495,460			HB 3, Sec. 4
COF-009	CLEAN OHIO-DISTRICT 9	\$ -	\$ 1,528,231			HB 3, Sec. 4
COF-010	CLEAN OHIO-DISTRICT 10	\$ -	\$ 2,192,937			HB 3, Sec. 4
COF-011	CLEAN OHIO-DISTRICT 11	\$ -	\$ 2,314,522			HB 3, Sec. 4
COF-012	CLEAN OHIO-DISTRICT 12	\$ -	\$ 1,266,080			HB 3, Sec. 4
COF-013	CLEAN OHIO-DISTRICT 13	\$ -	\$ 1,838,884			HB 3, Sec. 4

Actual Amounts Reappropriated and "General" and "Specific" Designations for Am. Sub. H.B. 524 Capital Reappropriations for FY's 2003-2004 by Fund and Agency					
ALI		Estimated	Actual	Plan to Use	General
Number	ALI Name	Reappropriations	Amounts	"General"	"G" or
		Am. Sub. H.B. 524	Reappropriated*	Fund 034	"S"
					Notes
COF-014	CLEAN OHIO-DISTRICT 14	\$ -	\$ 1,875,736		HB 3, Sec. 4
COF-015	CLEAN OHIO-DISTRICT 15	\$ -	\$ 2,210,982		HB 3, Sec. 4
COF-016	CLEAN OHIO-DISTRICT 16	\$ -	\$ 2,103,347		HB 3, Sec. 4
COF-017	CLEAN OHIO-DISTRICT 17	\$ -	\$ 1,829,667		HB 3, Sec. 4
COF-018	CLEAN OHIO-DISTRICT 18	\$ -	\$ 1,991,709		HB 3, Sec. 4
COF-019	CLEAN OHIO-DISTRICT 19	\$ -	\$ 1,073,736		HB 3, Sec. 4
<b>Total Public Works Commission</b>		\$ 37,500,000	\$ 37,500,000		
<b>Total Clean Ohio Conservation Fund</b>		\$ 37,500,000	\$ 37,500,000		
<b>Clean Ohio Agricultural Easement Fund (Fund 057)</b>					
<b>Department of Agriculture</b>					
CAP-047	CLEAN OHIO AGRICULTURAL EASEMENT	\$ 6,250,000	\$ 6,250,000		G
<b>Total Department of Agriculture</b>		\$ 6,250,000	\$ 6,250,000		
<b>Total Clean Ohio Agricultural Easement Fund</b>		\$ 6,250,000	\$ 6,250,000		
<b>Clean Ohio Trail Fund (Fund 061)</b>					
<b>Department of Natural Resources</b>					
CAP-014	CLEAN TRAIL OHIO	\$ 6,250,000	\$ 6,250,000		G
<b>Total Department of Natural Resources</b>		\$ 6,250,000	\$ 6,250,000		
<b>Total Clean Ohio Trail Fund</b>		\$ 6,250,000	\$ 6,250,000		