



State of Ohio • Office of Budget and Management
30 East Broad Street • Columbus, Ohio 43215-3457

November 8, 2000

MEMORANDUM TO: Members of the Controlling Board

FROM: Thomas W. Johnson
Director

SUBJECT: Fulfillment of the Reporting Requirements of Ohio Revised Code Section 126.14 and Sections 56 and 57 of Sub. S.B. 245

Substitute S.B. 245, which became effective July 1, 2000, contains the capital reappropriations for Fiscal Years 2001 and 2002. Ohio Revised Code Section 126.14 and Sections 56 and 57 of Sub. S.B. 245 place a reporting requirement on the Director of Budget and Management that this memorandum fulfills. These three reporting requirements are described below. Each reporting requirement is explained and along with how information in the attached document fulfill each requirement.

Ohio Revised Code Section 126.14

This section deals with the issue of which line items only the Controlling Board shall release and which may be released by the Director of OBM. This section requires the Director to determine which appropriations are for general projects and which are for specific projects. The Director of OBM may approve the release of moneys appropriated for specific projects while the release of all general projects must be done by the Controlling Board. In addition, the release of any money appropriated for the purchase of real estate shall be approved by the Controlling Board.

This section states that the Director of OBM must submit to the Controlling Board within 60 days of the effective date of any act appropriating money for capital projects a plan that includes a brief description of each specific project and the estimated expenditure for each specific project. It also states that specific projects may include specific higher education projects that are to be funded from general-purpose appropriations from the Higher Education Improvement Fund, which is Fund 034.

The attached document contains the required information. It shows, in the column titled General "G" or Specific "S", which appropriations have been determined to be for specific projects and which are for general projects. For general purpose higher education appropriations that will be used for specific projects, a plan, or breakdown, of the general purpose appropriation is shown beneath each general purpose appropriation. This breakdown shows the name of the specific project and its estimated cost.

Section 56 of Sub. S.B. 245

This section states, in part, that "...the reappropriations made in this act represent the unencumbered and allotted balances of prior years' capital improvements appropriations estimated to be available on June 30, 2000. The balances that actually exist on June 30, 2000, for the

appropriation line items in this act are hereby reappropriated." The actual amounts that are reappropriated are shown on the attachment, in the column titled "Actual Amounts Reappropriated." The attachment also shows the estimated reappropriations that appeared in the Act.

Section 56 also states that "...there is hereby reappropriated the unencumbered and unallotted balances on June 30, 2000, of any appropriation items reappropriated in Am. Sub. S.B. 230 of the 122nd General Assembly or appropriated in Am. Sub. H.B. 850 of the 122nd General Assembly if the director of Budget and Management determines that such balances are needed to complete the projects for which they were reappropriated or appropriated." The three items reappropriated pursuant this language are indicated by the notation "Sec. 56" in the "Notes" column.

Section 57 of Am. Sub. S.B. 245

This section deals with the reappropriation of line items that do not appear in this Act, but which were created by the Controlling Board after December 6, 1999 from line items that do appear in the Act. I am required to determine which of these items are to be reappropriated and report these items to you. The 42 items reappropriated in accordance with this language are included in the attachment and are indicated by the notation "CBd" in the "Notes" column.

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
NOTE REGARDING THE USE OF CAPITAL APPROPRIATIONS FOR REAL ESTATE PURCHASES: Pursuant to Sec. 126.14 ORC, the release of any appropriations in Sub. S.B. 245 that are going to be used to purchase real estate must be done by the Controlling Board, regardless of the funding source and whether the project is categorized as a "specific" project on this list.						
General Revenue Fund						
NOTE: Pursuant to Sec. 10 of Sub. S. B. 245, all capital appropriations from the General Revenue Fund in Sub. S.B. 245 must be released by the Controlling Board. Therefore, they have not been categorized as either "general" or "specific."						
DAS Department of Administrative Services						
CAP-773	Governor's Residence Restoration	\$ 4,705	\$ 4,705			
CAP-785	Rural Areas Historical Projects	\$ 50,000	\$ 55,000			
CAP-786	Rural Area Community Improvements	\$ 1,652,000	\$ 2,447,770			
CAP-804	Day Care Centers	\$ 6,473	\$ 6,473			
CAP-817	Urban Areas Community Improvements	\$ 1,425,000	\$ 2,155,000			
Total Department of Administrative Services		\$ 3,138,178	\$ 4,668,948			
AGR Department of Agriculture						
CAP-040	County Fairgrounds Capital Improvements	\$ 4,959,131	\$ 5,579			
Total Department of Agriculture		\$ 4,959,131	\$ 5,579			
AFC Arts and Sports Facilities Commission						
CAP-047	Cincinnati Classical Music Hall of Fame	\$ 75,000	\$ 75,000			
CAP-050	Columbus Art Museum Facility Planning	\$ 2,000	\$ 2,000			
CAP-799	Capital City Exhibit Feasibility Study	\$ 50,000	\$ -			
Total Arts and Sports Facilities Commission		\$ 127,000	\$ 77,000			
OHS Ohio Historical Society						
CAP-745	Historic Sites/Museums-Emergency Repair	\$ 382,100	\$ 21,000			
Total Ohio Historical Society		\$ 382,100	\$ 382,100			
DNR Department of Natural Resources						
CAP-012	Land Acquisition	\$ 1,000,000	\$ -			
CAP-162	Roosevelt-Shawnee State Park	\$ 18,930	\$ -			
CAP-702	Upgrade Underground Fuel Tanks	\$ 296,963	\$ 296,963			
CAP-703	Cap Abandoned Water Wells	\$ 357,481	\$ 357,481			
CAP-704	Replace Transformers	\$ 77,738	\$ 77,738			
CAP-823	Cost Sharing-Pollution Abatement	\$ 51,229	\$ 51,229			
CAP-847	Assistance to Local Gov'ts for Conservation Works of Improvement	\$ 67,462	\$ 67,462			
CAP-848	Hazardous Dam Repair	\$ 91,521	\$ 91,521			
CAP-875	Ohio River Access	\$ 100,000	\$ 100,000			
CAP-876	Statewide Trails Program	\$ 450,000	\$ 350,000			
CAP-929	Hazardous Waste/Asbestos Abatement	\$ 916,875	\$ 294,744			
CAP-931	Wastewater/Water Systems Upgrade	\$ 32,205	\$ 32,205			
CAP-932	Wetlands/Waterfront Development and Acquisition	\$ 342,875	\$ 32,460			
CAP-942	Local Parks Projects	\$ 30,225	\$ 20,225			
CAP-969	Frost-Parker Wetlands Preserve	\$ 122,925	\$ 25,000			
CAP-999	Geographic Information Management System	\$ 1,085	\$ 1,085			
Total Department of Natural Resources		\$ 3,957,514	\$ 1,798,113			
DOT Department of Transportation						
CAP-007	Muskingum County Intermodal Facility	\$ 100,000	\$ 700,000			
Total Department of Transportation		\$ 100,000	\$ 700,000			
DYS Department of Youth Services						
CAP-830	Muskingum County Juvenile Justice Center	\$ 600,000	\$ 600,000			
Total Department of Youth Services		\$ 600,000	\$ 600,000			
Total General Revenue Fund		\$ 13,263,923	\$ 8,231,740			
Wildlife Fund (015)						

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
DNR Department of Natural Resources						
CAP-012	Land Acquisition	\$ 3,265,675	\$ 3,153,940		G	
CAP-032	West Branch State Park	\$ 75,000	\$ -			
CAP-117	Cooper Hollow Wildlife Area	\$ 4,815	\$ 4,815		S	
CAP-387	Access Development	\$ 3,643,382	\$ 3,521,410		G	
CAP-702	Upgrade Underground Fuel Tanks	\$ 298,099	\$ 263,181		G	
CAP-703	Cap Abandoned Water Wells	\$ 64,057	\$ 64,057		G	
CAP-758	Muskingum River Parkway Lock #7	\$ 80,190	\$ -			
CAP-764	Fire Lookout & Radio Tower Inspections	\$ 7,216	\$ -			
CAP-804	Lake La Su An Wildlife Area	\$ 400	\$ 400		S	
CAP-834	Appraisal Fees-Statewide	\$ 37,380	\$ 32,180		G	
CAP-852	Wildlife Operation/Maintenance Building Development	\$ 5,062,170	\$ 5,054,954		G	
CAP-881	Dam Rehabilitation	\$ 2,337,149	\$ 2,337,149		G	
CAP-959	Sandusky Wildlife Office	\$ 45,000	\$ -			
CAP-968	Pickereel Creek Wildlife Area	\$ 11,900	\$ -			
CAP-814	North of Rush Run Wildlife Area	\$ 845,550	\$ -			
Total Department of Natural Resources		\$ 15,777,983	\$ 14,432,086			
Total Wildlife Fund		\$ 15,777,983	\$ 14,432,086			
Public School Building Fund (021)						
NOTE: The provisions of Sec. 50 of Sub. S.B. 245 govern the release of the appropriations from this fund (fund 021). Therefore, these items have not been categorized as either "general" or "specific."						
SFC School Facilities Commission						
CAP-622	Public School Buildings	\$ 9,151,423	\$ 7,475,285			
CAP-774	Emergency School Building Repair Program	\$ 15,766,625	\$ 13,745,419			
CAP-777	Disability Access Projects	\$ 5,000,000	\$ 10,000,000			
CAP-778	Exceptional Needs	\$ 6,560,701	\$ 6,420,701			
CAP-781	Big 8 Renovation Program	\$ 20,000,000	\$ 20,000,000			
Total School Facilities Commission		\$ 56,478,749	\$ 57,641,405			
Total Public School Building Fund		\$ 56,478,749	\$ 57,641,405			
Highway Safety Fund (036)						
DHS Department of Public Safety						
CAP-045	Platform Scales Improvements	\$ 308,350	\$ 43,110		G	
CAP-050	Construct New Patrol Post in Elyria	\$ 14,321	\$ -			
CAP-057	Construct Athens Patrol Post	\$ 1,352,443	\$ 1,500		S	
CAP-058	Construct District 3 Complex	\$ 2,242,888	\$ 2,203,263		S	
CAP-059	Patrol Post ADA Compliance	\$ 587,652	\$ 468,372		G	
CAP-060	Ashtabula WIM Scales Improvements	\$ 131,556	\$ -			
CAP-061	Alum Creek Warehouse Roof Replacement	\$ 1,000,000	\$ 917,615		S	
CAP-062	Construct Dayton/Eaton Post Complex	\$ 2,000,000	\$ 1,840,878		S	
CAP-063	HVAC Improvements at the Academy	\$ 500,000	\$ 454,920		S	
CAP-064	Cambridge Radio Shop Renovations	\$ 500,000	\$ 445,000		S	
CAP-065	Replace Windows at the Academy	\$ 400,000	\$ 106,707		S	
CAP-066	District 1/Findlay Post Renovations	\$ 850,000	\$ 768,589		S	
Total Department of Public Safety		\$ 9,887,210	\$ 7,249,954			
Total Highway Safety Fund		\$ 9,887,210	\$ 7,249,954			
Waterway Safety Fund (086)						
DNR Department of Natural Resources						
CAP-324	Cooperative Funding For Boating Facilities	\$ 3,722,499	\$ 2,925,122		G	
CAP-844	Put-In-Bay Township Port Authority	\$ 6,466	\$ 6,466		S	
CAP-855	Franklin Township Ramp Improvements	\$ 41,148	\$ -			
CAP-856	Village of Put-In-Bay Ramp Improvements	\$ 50,875	\$ -			
CAP-858	Clendening Lake Ramp	\$ 158,100	\$ -			
CAP-865	Village of Grand Rapids Docks	\$ 56,250	\$ -			
CAP-871	Village of Montezuma Ramp	\$ 44,031	\$ -			
CAP-934	Operations Facilities Development	\$ 250,000	\$ 250,000		G	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
Total Department of Natural Resources		\$ 4,329,369	\$ 3,181,588			
Total Waterway Safety Fund		\$ 4,329,369	\$ 3,181,588			
Underground Parking Garage Fund (208)						
CSR Capitol Square Review and Advisory Board						
CAP-003	Renovate Garage Offices	\$ 500,000	\$ 500,000		S	
CAP-004	Emergency Generator/Lighting System	\$ 200,000	\$ 200,000		S	
CAP-007	Garage Elevator Upgrades	\$ 250,000	\$ 250,000		S	
CAP-008	Install Garage Oil Interceptor System	\$ 60,000	\$ 60,000		S	
Total Capitol Square Review and Advisory Board		\$ 1,010,000	\$ 1,010,000			
Total Underground Parking Garage Fund		\$ 1,010,000	\$ 1,010,000			
Special Administrative Fund (4A9)						
JFS Department of Job and Family Services						
CAP-026	Various Renovations - Central Office	\$ 157,705	\$ 332,585		G	
CAP-027	Various Renovations - Local Offices	\$ 883,886	\$ 415,411		G	
CAP-028	Handicapped Access Modifications	\$ 97,488	\$ 97,488		G	
CAP-031	One Stop Employment Training Centers	\$ 400,000	\$ 400,000		G	
Total Department of Job and Family Services		\$ 1,539,079	\$ 1,245,484			
Total Special Administrative Fund		\$ 1,539,079	\$ 1,245,484			
Capital Donations Fund (5A1)						
AFC Arts and Sports Facilities Commission						
CAP-702	Capital Donations	\$ 1,322,720	\$ 1,030,952		S	
Total Arts and Sports Facilities Commission		\$ 1,322,720	\$ 1,030,952			
Total Capital Donations Fund		\$ 1,322,720	\$ 1,030,952			
Veterans' Home Improvement Fund (604)						
OVH Veterans' Home						
CAP-737	Elevator Renovations	\$ 322,350	\$ -			
CAP-750	Griffin Bathroom Renovations	\$ 62,000	\$ -			
CAP-751	Replace Nursing Home Furniture	\$ 235,000	\$ 116,000		S	
CAP-752	Secrest Window Coverings	\$ 150,000	\$ 9,827		S	
CAP-753	Seal Roads and New Parking Lots	\$ 205,559	\$ 20,402		S	
CAP-754	Replace Domiciliary Carpeting	\$ 1,135	\$ 1,135		S	
CAP-755	Secrest Security System Improvements	\$ 65,000	\$ 65,000		S	
CAP-756	Renovate Commandant's House	\$ 199,400	\$ 466		S	
Total Veterans' Home		\$ 1,240,444	\$ 212,830			
Total Veterans' Home Improvement Fund		\$ 1,240,444	\$ 212,830			
DEBT FUNDS						
Highway Safety Building Fund (025)						
DHS Department of Public Safety						
CAP-047	Public Safety Office Building	\$ 5,000,000	\$ 4,150,000		S	
CAP-048	Statewide Communications System	\$ 15,156,939	\$ 13,902,392		G	
CAP-068	Alum Creek Warehouse Renovations	\$ 3,100,000	\$ 3,100,000		S	
CAP-069	Centre School Renovations	\$ 952,000	\$ 952,000		S	
CAP-070	Canton Customer Service Center	\$ 800,000	\$ 800,000		S	
Total Department of Public Safety		\$ 25,008,939	\$ 22,904,392			
Total Highway Safety Building Fund		\$ 25,008,939	\$ 22,904,392			
Administrative Building Fund (026)						
ADJ Adjutant General						
CAP-032	Upgrade Underground Storage Tanks	\$ 42,854	\$ 46,078		G	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
CAP-034	Asbestos Abatement - Various Facilities	\$ 227,439	\$ 226,014		G	
CAP-036	Roof Replacement - Various Facilities	\$ 250,000	\$ 256,060		G	
CAP-038	Electrical System - Various Facilities	\$ 261,382	\$ 645,105		G	
CAP-039	Camp Perry Facility Improvements	\$ 2,179,911	\$ 2,179,911		S	
CAP-043	Renovate/Expand Existing Eaton Facility	\$ 800,498	\$ 800,498		S	
CAP-044	Replace Windows/Doors - Various Facilities	\$ 350,000	\$ 320,296		G	
CAP-045	Plumbing Renovations - Various Facilities	\$ 528,000	\$ 112,541		G	
CAP-046	Paving Renovations - Various Facilities	\$ 50,000	\$ 334,890		G	
CAP-050	HVAC System - Various Facilities	\$ 9,351	\$ 409,734		G	
CAP-052	Cincinnati Shadybrook Armory	\$ 2,149,705	\$ 2,149,705		S	
CAP-054	Construct Camp Perry Administration Building	\$ 6,540	\$ 6,540		S	
CAP-055	Hillsboro Armory Renovations	\$ 478,974	\$ 478,974		S	
Total Adjutant General		\$ 7,334,654	\$ 7,966,346			
DAS Department of Administrative Services						
CAP-807	Capitol Square Renovations	\$ 8,425	\$ 13,766		S	
CAP-809	Hazardous Substance Abatement	\$ 2,081,497	\$ 1,528,461		G	
CAP-811	Health/EPA Laboratory Facilities	\$ 6,183,097	\$ 6,350,628		S	
CAP-812	Old School for the Blind Renovations	\$ 155,733	\$ 83,733		S	
CAP-814	Old School for the Blind Planning	\$ 11,599	\$ 11,599		S	
CAP-815	Ohio Departments Building Renovations	\$ 629,662	\$ -			
CAP-821	Central Heating System Renovations	\$ 7,763	\$ -			
CAP-822	American With Disabilities Act	\$ 2,086,255	\$ 2,086,255		G	
CAP-824	State Real Estate Inventory System	\$ 1,450,060	\$ 1,450,060		S	
CAP-826	Office Services Building Renovations	\$ 587,271	\$ 571,600		S	
CAP-827	Statewide Communications System	\$ 65,112,521	\$ 62,994,250		G	
CAP-830	Canton Office Building Planning	\$ 5,000	\$ 5,000		S	
CAP-834	Capital Improvements Tracking System	\$ 407,600	\$ 407,600		S	
CAP-835	Energy Conservation Projects	\$ 1,436,415	\$ 1,372,054		G	
CAP-837	Major Computer Purchases	\$ 1,460,896	\$ 482,490		G	
CAP-838	SOCC Renovations	\$ 2,826,425	\$ 2,826,425		S	
CAP-841	State/Local Government/Public Safety Parking Facility - Lima	\$ 1,000,000	\$ -			
CAP-843	New Veterans' Home Planning	\$ 100,000	\$ 100,000		S	
CAP-844	Hamilton State/Local Government Center Planning	\$ 57,500	\$ 57,500		S	
CAP-848	ODOT Building Boiler Replacement	\$ 670,979	\$ 670,979		S	
CAP-849	Facility Planning and Development	\$ 5,575,281	\$ 5,310,281		G	
CAP-850	Renovation of Old ODOT Building	\$ 220,040	\$ 198,642		S	
CAP-853	EPA Facilities Improvements	\$ 293,043	\$ -			
CAP-860	Structured Cabling	\$ 3,310,065	\$ 3,310,065		S	
Total Department of Administrative Services		\$ 95,677,127	\$ 89,831,388			
AGE Department of Aging						
CAP-001	Renovate Martin Janis Center	\$ 125,000	\$ 125,000		S	
Total Department of Aging		\$ 125,000	\$ 125,000			
AGR Department of Agriculture						
CAP-023	Construct Laboratory Facility	\$ 39,497	\$ 41,579		S	
CAP-025	Building Renovations	\$ 233,008	\$ 54,764		S	
CAP-029	Administration Building Renovation	\$ 2,947,244	\$ 704,604		S	
CAP-031	Animal Industry Building Addition	\$ 390,369	\$ -			
CAP-033	Site Electrical/Utility Improvement	\$ 155,990	\$ 155,990		S	
CAP-037	Consumer Lab/Weight/Measures Equipment	\$ 205,164	\$ 205,164		S	
CAP-038	Reynoldsburg Complex Basic Renovations	\$ 50,000	\$ 50,000		G	
CAP-039	Renovate Weights/Measures Building	\$ 1,412,756	\$ 206,824		S	
CAP-041	Drainage and Erosion Control	\$ 252,344	\$ -			
CAP-042	Reynoldsburg Complex Security	\$ 125,000	\$ 125,000		S	
Total Department of Agriculture		\$ 5,811,372	\$ 1,543,925			
AGO Attorney General						
CAP-710	Automated Fingerprint ID System	\$ 1,412,802	\$ 280,850		S	
CAP-714	Construct/Renovate BC&I	\$ 752,824	\$ 257,261		S	
CAP-715	Expand/Renovate Richfield Lab	\$ 160,601	\$ 148,927		S	
Total Attorney General		\$ 2,326,227	\$ 687,038			
CSR Capitol Square Review and Advisory Board						
CAP-001	Statehouse Grounds Retaining Wall	\$ 759,000	\$ -			
Total Capitol Square Review and Advisory Board		\$ 759,000	\$ -			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
COM Department of Commerce						
CAP-007	Construct and Renovate Fireground Training Areas	\$ 151,493	\$ 126,693		S	
CAP-008	Fire Academy Building Renovations	\$ 636,629	\$ 577,159		S	
CAP-011	Roadway/Training Areas Resurfacing	\$ 260,000	\$ 225,000		S	
Total Department of Commerce		\$ 1,048,122	\$ 928,852			
EXP Expositions Commission						
CAP-037	Electric and Lighting Upgrade	\$ 2,203,490	\$ 2,185,783		S	
CAP-046	Land Acquisition	\$ 2,486,624	\$ 1,259,624		G	
CAP-051	Roof Renovations	\$ 2,602	\$ 2,602		S	
CAP-052	Sewer Separation	\$ 1,926,397	\$ 1,897,590		S	
CAP-053	Multipurpose Agricultural Center	\$ 2,671	\$ 2,671		S	
CAP-056	Building Renovations - 2	\$ 9,813	\$ 9,813		S	
CAP-057	HVAC Planning	\$ 2,000	\$ 2,000		S	
CAP-059	Replace Coliseum Compressor	\$ 500,520	\$ -			
CAP-062	Door Replacement	\$ 123,874	\$ 123,874		S	
CAP-064	Replacement of Water Lines	\$ 80,098	\$ 16,209		S	
CAP-065	Replace Coliseum Seating	\$ 686,565	\$ -			
CAP-066	Stairtower Replacement	\$ 184,939	\$ 140,188		S	
Total Expositions Commission		\$ 8,208,993	\$ 5,640,354			
JSC Judiciary/ Supreme Court						
CAP-001	Ohio Courts Building Renovations	\$ 32,600,000	\$ 32,600,000		S	
Total Judiciary/ Supreme Court		\$ 32,600,000	\$ 32,600,000			
DNR Department of Natural Resources						
CAP-741	DNR Communications System	\$ 3,245,352	\$ 3,245,352		G	
CAP-742	Fountain Square Building and Telephone Improvements	\$ 4,231,792	\$ 1,255,365		S	
CAP-747	DNR Fairgrounds Areas-General Upgrading	\$ 75,000	\$ 17,000		S	
CAP-867	Reclamation Facility Renovation and Development	\$ 225,000	\$ 225,000		S	
CAP-928	Handicapped Accessibility	\$ 39,654	\$ 39,654		G	
Total Department of Natural Resources		\$ 7,816,798	\$ 4,782,371			
DHS Department of Public Safety						
CAP-054	Multi-Agency Radio Communications	\$ 500,000	\$ 500,000		G	
CAP-056	Emergency Operations Center Equipment	\$ 50,000	\$ 55,409		S	
CAP-067	VHF Radio System Improvements	\$ 356,000	\$ 356,000		G	
Total Department of Public Safety		\$ 906,000	\$ 911,409			
OSB School for the Blind						
CAP-733	Dormitory Wardrobe Replacement	\$ 97,600	\$ 88,545		S	
CAP-743	Natorium Boiler	\$ 24,327	\$ -			
CAP-753	Walk-in Refrigerator Freezer	\$ 39,008	\$ -			
CAP-754	Construct Evacuation Assembly Area	\$ 7,925	\$ -			
CAP-756	Install Security Lighting	\$ 26,968	\$ -			
CAP-757	Bathroom Handicapped Accessibility	\$ 122,194	\$ 80,387		S	
CAP-778	Air Conditioning in Dining Rooms	\$ 75,000	\$ 68,485		S	
CAP-779	Doorways/Handicapped Accessibility	\$ 87,000	\$ 87,000		S	
CAP-780	Residential Renovations	\$ 344,900	\$ 299,293		S	
CAP-783	Natorium Improvements	\$ 59,300	\$ 31,300		S	
Total School for the Blind		\$ 884,222	\$ 655,010			
OSD School for the Deaf						
CAP-730	Roof Rehabilitation	\$ 1,231,050	\$ 1,113,171		S	
CAP-781	Heating System/Boiler/ Administration Building	\$ 2,310,740	\$ 344,926		S	
CAP-784	Heating and Bedroom Renovations	\$ 423,543	\$ -			
CAP-785	Site Improvements	\$ 25,000	\$ 25,000		S	
Total School for the Deaf		\$ 3,990,333	\$ 1,483,097			
OVH Ohio Veterans' Home						
CAP-759	Veterans' Home Construction	\$ 4,200,000	\$ 4,200,000		S	
Total Ohio Veterans' Home		\$ 4,200,000	\$ 4,200,000			
Total Administrative Building Fund		\$ 171,687,848	\$ 151,354,790			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
Adult Correctional Building Fund (027)						
NOTE: The provisions of Sec. 50 of Sub. S.B. 245 govern the release of the appropriations in the two line items from this fund that have asterisks in the General/Specific column. Therefore, these items have not been categorized as either "general" or "specific."						
DRC Department of Rehabilitation and Correction						
STATEWIDE AND CENTRAL OFFICE PROJECTS						
CAP-002	Local Jails	\$ 24,696,594	\$ 19,572,480		*	
CAP-003	Community-Based Correctional Facilities	\$ 15,108,698	\$ 11,409,874		*	
CAP-004	Site Renovations	\$ 4,107,550	\$ 4,107,550		G	
CAP-007	Asbestos Removal	\$ 1,796,649	\$ 1,796,649		G	
CAP-008	Powerhouse/Utility Improvements	\$ 5,716,870	\$ 5,716,870		G	
CAP-009	Water System/Plant Improvements	\$ 4,847,789	\$ 4,847,789		G	
CAP-010	Industrial Equipment-Statewide	\$ 2,489,000	\$ 2,124,253		G	
CAP-011	Roof/Window Renovations-Statewide	\$ 2,039,628	\$ 1,944,663		G	
CAP-012	Shower/Restroom Improvements	\$ 1,528,125	\$ 1,528,125		G	
CAP-015	Underground Storage Tank Improvements	\$ 6,189	\$ 6,189		G	
CAP-017	Security Improvements-Statewide	\$ 6,214,463	\$ 4,581,835		G	
CAP-018	Emergency And Security Lighting	\$ 62,927	\$ 62,927		G	
CAP-024	Minimum Security Misdemeanant Jails	\$ 1,184,820	\$ -			
CAP-026	Waste Water Treatment Facilities	\$ 1,760,400	\$ 1,037,551		G	
CAP-041	Community Residential Program	\$ 8,330,000	\$ 8,330,000		G	
CAP-042	Hazardous Waste Removal - Statewide	\$ 916,900	\$ 916,900		G	
CAP-043	Design/Construct/Parole Detention Centers	\$ 743,231	\$ 247,491		G	
CAP-044	Lightning Protection Plan	\$ 4,985	\$ 4,985		G	
CAP-055	Institution Roof Replacement	\$ 39,500	\$ 39,500		G	
CAP-109	Statewide Fire Alarm Systems	\$ 380,735	\$ 392,861		G	
CAP-110	Construct Maximum Security Facility	\$ 1,091	\$ 145,405		S	
CAP-129	Water Treatment Plants-Statewide	\$ 901,500	\$ 901,500		G	
CAP-140	Boot Camp/Substance Abuse Offenders	\$ 1,423,950	\$ 381,026		G	
CAP-141	Multi-Agency Radio System Equipment	\$ 2,781,883	\$ 2,013,538		G	
CAP-142	Various Facility Medical Services	\$ 1,043,008	\$ 825,195		G	
CAP-143	Perimeter Security, Lighting, Alarms, Sallyports	\$ 4,295,104	\$ 4,295,104		G	
CAP-144	Medium/Minimum Security Privatized Prison	\$ 220,173	\$ -			
CAP-161	1000-Bed Close Custody Prison	\$ 5,060,428	\$ 892,044		S	
CAP-186	Close Custody Prison And Camp	\$ 10,000,000	\$ 5,000,000		G	
CAP-187	Mandown Alert Communications System-Statewide	\$ 9,436,233	\$ 8,541,109		S	
CAP-188	Manufacturing/Storage Building Additions-Statewide	\$ 159,300	\$ 159,300		G	
CAP-189	Tuck-Pointing - Statewide	\$ 1,783,000	\$ 1,583,000		G	
CAP-238	Electrical Systems Upgrades	\$ 961,700	\$ 961,700		G	
CAP-239	Emergency Projects	\$ 2,834,750	\$ 2,834,750		G	
CAP-240	State Match for Federal Prison Construction Funds	\$ 2,410,000	\$ 2,410,000		G	
Total Statewide and Central Office Projects		\$ 125,287,173	\$ 99,612,163			
BELMONT CORRECTIONAL INSTITUTION						
CAP-241	Inmate Health Services Renovations - BECI	\$ 2,465,000	\$ 2,465,000		S	
Total Belmont Correctional Institution		\$ 2,465,000	\$ 2,465,000			
CHILLICOTHE CORRECTIONAL INSTITUTION						
CAP-048	Control Room Security Improvements	\$ 3,396	\$ 3,396		S	
CAP-113	Fire Alarm,Egress System Improvements	\$ 1,870,634	\$ 235,050		S	
CAP-114	Emergency Lighting Renovations	\$ 1,240,000	\$ 1,240,000		S	
CAP-115	Roof Renovations	\$ 1,108,615	\$ 1,364,203		S	
CAP-146	Renovate Food Service Area-CCI	\$ 4,103,164	\$ 3,448,317		S	
CAP-147	Wastewater Treatment Plant	\$ 575,308	\$ 575,308		S	
CAP-149	New Classroom Building	\$ 827,936	\$ 827,936		S	
CAP-190	Utility Improvements	\$ 200,000	\$ 200,000		S	
CAP-191	Life & Fire Safety Improvements	\$ 7,000,000	\$ 6,493,253		S	
CAP-192	Hot Water System Improvements-CCI	\$ 242,175	\$ 211,942		S	
Total Chillicothe Correctional Institution		\$ 17,171,228	\$ 14,599,405			
CORRECTIONAL RECEPTION CENTER						
CAP-173	CRC E-Dorm Renovation	\$ 472,278	\$ -			
Total Correctional Reception Center		\$ 472,278	\$ -			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or Specific	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
	<u>CORRECTIONS TRAINING ACADEMY</u>					
CAP-050	Firing Range Improvements	\$ 15,783	\$ 15,783		S	
CAP-193	At Building Roof Replacement	\$ 450,000	\$ 408,470		S	
CAP-194	Construct Conference Center	\$ 1,796,511	\$ 10,849		S	
	Total Corrections Training Academy	\$ 2,262,294	\$ 435,102			
	<u>DAYTON CORRECTIONAL INSTITUTION</u>					
CAP-195	Hot Water System Improvements - DCI	\$ 400,000	\$ 400,000		S	
CAP-242	Shower Renovations	\$ 244,500	\$ 244,500		S	
	Total Dayton Correctional Institution	\$ 644,500	\$ 644,500			
	<u>FRANKLIN PRE-RELEASE CENTER</u>					
CAP-117	Foundation Improvements	\$ 85,313	\$ 85,313		S	
	Total Franklin Pre-Release Center	\$ 85,313	\$ 85,313			
	<u>GRAFTON CORRECTIONAL INSTITUTION</u>					
CAP-196	Camp Egress System Improvements - GCI	\$ 450,000	\$ 450,000		S	
	Total Grafton Correctional Institution	\$ 450,000	\$ 450,000			
	<u>HOCKING CORRECTIONAL INSTITUTION</u>					
CAP-053	General Building Renovations	\$ 275,805	\$ 277,433		S	
CAP-054	Water Tower Improvements	\$ 3,000	\$ 3,000		S	
	Total Hocking Correctional Institution	\$ 278,805	\$ 280,433			
	<u>LIMA CORRECTIONAL INSTITUTION</u>					
CAP-058	Water System Renovations	\$ 114,910	\$ 114,910		S	
CAP-121	Shower and Lavatory Renovations	\$ 1,781,854	\$ 1,629,438		S	
CAP-153	Convert ODOT Building to Minimum Security Camp	\$ 39,302	\$ 39,302		S	
CAP-155	Heating System Renovations	\$ 1,735,806	\$ 1,735,806		S	
CAP-156	Water And Sewer Lines Renovations	\$ 1,000,000	\$ 1,000,000		S	
CAP-185	Lima Segregation Unit	\$ 31,527	\$ -			
CAP-199	Windows/Security Bar Improvements	\$ 1,000,000	\$ 301,000		S	
CAP-200	Utility Renovations	\$ 350,000	\$ 156,000		S	
CAP-243	HVAC Renovations - LCI	\$ 4,317,100	\$ 4,317,100		S	
CAP-244	Heating System Piping Replacement - LCI	\$ 2,465,000	\$ 2,465,000		S	
	Total Lima Correctional Institution	\$ 12,835,499	\$ 11,758,556			
	<u>LEBANON CORRECTIONAL INSTITUTION</u>					
CAP-056	Kitchen Renovations	\$ 6,641	\$ 6,641		S	
CAP-057	Shower Pan/Drain Renovations	\$ 616,306	\$ 49,409		S	
CAP-118	Water Tower Renovations	\$ 123,307	\$ 123,307		S	
CAP-119	Masonry Improvements	\$ 3,155,418	\$ 1,797,100		S	
CAP-197	Cell Door Lock Replacement	\$ 5,259,900	\$ 5,259,900		S	
CAP-198	Water Treatment Plant-Le CI	\$ 1,150,000	\$ 1,150,000		S	
	Total Lebanon Correctional Institution	\$ 10,311,572	\$ 8,386,357			
	<u>LONDON CORRECTIONAL INSTITUTION</u>					
CAP-059	Convert Brush Factory to Dormitory	\$ 809	\$ 809		S	
CAP-062	Meat Processing Operation	\$ 15,283	\$ 322,483		S	
CAP-063	Fire Alarm System Improvements	\$ 53,421	\$ 66,053		S	
CAP-122	London Restoration	\$ 143,721	\$ 1,799,405		S	
CAP-157	London Camp Renovation Project	\$ 9,080	\$ 9,080		S	
CAP-201	Water Treatment Plant Addition	\$ 3,000,000	\$ 2,000,000		S	
CAP-245	Bridge Replacement	\$ 116,150	\$ 116,150		S	
	Total London Correctional Institution	\$ 3,338,464	\$ 4,313,980			
	<u>MANSFIELD CORRECTIONAL INSTITUTION</u>					
CAP-123	Smoke Removal/Sprinkler System Improvements	\$ 232,734	\$ 734		S	
CAP-158	Enclose Fire Escapes	\$ 167,200	\$ 167,200		S	
CAP-159	Power Pole Replacement	\$ 38,200	\$ -			
CAP-202	Death Unit Renovations	\$ 750,000	\$ -			
CAP-203	Hot Water System Improvements-Man CI	\$ 750,000	\$ 750,000		S	
	Total Mansfield Correctional Institution	\$ 1,938,134	\$ 917,934			
	<u>MARION CORRECTIONAL INSTITUTION</u>					
CAP-028	Power House Improvements	\$ 191,893	\$ 191,893		S	
CAP-065	Sewage Lift Station Renovations	\$ 8,889	\$ 17,751		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-067	Roof Replacement	\$ 384,635	\$ 22,725		S	
CAP-124	Fire Sprinkler System Improvements	\$ 78,283	\$ 78,283		S	
CAP-160	Renovate Heating/Ventilation System	\$ 79,000	\$ 79,000		S	
CAP-204	Freezer Replacement	\$ 168,800	\$ 168,800		S	
CAP-205	Cooler Replacement	\$ 343,800	\$ 343,800		S	
CAP-206	Central Food Service Renovation-MCI	\$ 343,800	\$ 343,800		S	
CAP-207	Hvac Improvements-Administrative Building	\$ 750,000	\$ 750,000		S	
CAP-208	Hot Water Tank Replacement	\$ 275,000	\$ 275,000		S	
CAP-246	Exterior Window Replacement - MCI	\$ 171,150	\$ 171,150		S	
CAP-247	Plumbing Upgrades	\$ 1,500,000	\$ 1,500,000		S	
Total Marion Correctional Institution		\$ 4,295,250	\$ 3,942,202			
<u>NORTHEAST PRE-RELEASE CENTER</u>						
CAP-209	Security Improvements - NEPRC	\$ 425,000	\$ 425,000		S	
Total Northeast Pre-Release Center		\$ 425,000	\$ 425,000			
<u>OAKWOOD CORRECTIONAL FACILITY</u>						
CAP-162	Renovate East Wing Plumbing	\$ 17,300	\$ 17,300		S	
CAP-164	Renovate East Wing Electrical System	\$ 1,500	\$ 1,500		S	
Total Oakwood Correctional Facility		\$ 18,800	\$ 18,800			
<u>ORIENT CORRECTIONAL INSTITUTION</u>						
CAP-068	Plumbing Replacement	\$ 55,786	\$ 55,786		S	
CAP-126	Fire Protection System Upgrading	\$ 483,725	\$ 54,322		S	
CAP-127	TB/Infectious Disease Units Improvements	\$ 4,000	\$ 4,000		S	
CAP-128	7E Dorm Demolition and Construction	\$ 995,338	\$ 995,338		S	
CAP-184	Orient Dorm Renovations	\$ 1,039,643	\$ -			
CAP-220	Mechanical/Limited Duty Dorm	\$ 1,500,000	\$ 2,013,042		S	
CAP-221	Replacemnt 2 Story Dorm for 6E Dorm	\$ 3,958,000	\$ 3,685,825		S	
Total Orient Correctional Institution		\$ 8,036,492	\$ 6,808,313			
<u>OHIO REFORMATORY FOR WOMEN</u>						
CAP-072	Shower Renovations	\$ 5,353	\$ 5,353		S	
CAP-125	Replacement Dormitory	\$ 1,544	\$ 1,544		S	
CAP-165	Master Plan Bldg/Renovations-ORW	\$ 1,102,399	\$ 746,755		S	
CAP-210	Replacement Dormitory-ORW	\$ 3,650,000	\$ 3,650,000		S	
CAP-211	Renovate J.G. Cottage	\$ 1,300,000	\$ 1,300,000		S	
CAP-212	Powerhouse Renovation & Replumbing	\$ 1,250,000	\$ 1,250,000		S	
CAP-213	Sanitary Sewer Renovations-ORW	\$ 250,000	\$ 250,000		S	
CAP-214	Storm Sewer Renovations	\$ 200,000	\$ 200,000		S	
CAP-215	Central Food Service Renovation-ORW	\$ 300,000	\$ 300,000		S	
CAP-216	Elevator Renovation	\$ 121,500	\$ 121,500		S	
CAP-217	Perimeter Lighting Improvements	\$ 800,000	\$ 720,000		S	
CAP-218	Rewire Harmon Building	\$ 376,289	\$ 376,289		S	
CAP-219	Fire Alarm System Improvements	\$ 128,971	\$ 128,971		S	
Total Ohio Reformatory for Women		\$ 9,486,056	\$ 9,050,412			
<u>OHIO STATE PENITENTIARY</u>						
CAP-171	Camp at Maximum Security Facility	\$ 23,385	\$ 5,121		S	
Total Ohio State Penitentiary		\$ 23,385	\$ 5,121			
<u>PICKAWAY CORRECTIONAL INSTITUTION</u>						
CAP-074	Fire Alarm System Improvements	\$ 5,798	\$ 5,798		S	
CAP-076	Laundry/Maintenance Shop/Farms Roof Renovations	\$ 726	\$ 726		S	
CAP-077	Shower Renovations	\$ 3,500	\$ 3,500		S	
CAP-222	Sludge Removal System Improvements	\$ 1,500,000	\$ 1,471,300		S	
CAP-223	Replacement of Unit A Dorm	\$ 4,339,900	\$ 1,350,641		S	
CAP-224	Replacement Generator - Dairy Farm	\$ 108,100	\$ 3,678		S	
CAP-225	Water System Improvements	\$ 493,970	\$ 493,970		S	
CAP-226	Milk Processing Plant	\$ 1,905,800	\$ 1,866,971		S	
CAP-227	Roof Improvements	\$ 430,495	\$ 430,495		S	
CAP-228	Power House Improvements	\$ 212,889	\$ 212,889		S	
CAP-248	Replacement of Perimeter Fence - PCI	\$ 2,218,500	\$ 2,218,500		S	
Total Pickaway Correctional Institution		\$ 11,219,678	\$ 8,058,468			
<u>RICHLAND CORRECTIONAL INSTITUTION</u>						
CAP-251	Construct Retaining Wall - RCI	\$ 207,825	\$ 207,825		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245					
Capital Reappropriations for FYs 2001-2002					
by fund and agency					
				Plan to Use	General
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or Specific
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S" Notes
Total Richland Correctional Institution		\$ 207,825	\$ 207,825		
	<u>ROSS CORRECTIONAL INSTITUTION</u>				
CAP-229	Wastewater Treatment Plant - RCI	\$ 7,393,702	\$ 7,393,702		S
Total Ross Correctional Institution		\$ 7,393,702	\$ 7,393,702		
	<u>SOUTHEASTERN CORRECTIONAL INSTITUTION</u>				
CAP-133	Construct New Dining Hall	\$ 8,822	\$ 8,822		S
CAP-134	Wastewater Treatment Storage Addition	\$ 777,151	\$ 1,500,000		S
CAP-167	Master Plan Building/Renovations-SCI	\$ 376,584	\$ 336,730		S
CAP-233	Replacement 2 Story Dorm/J,K,L Dorm	\$ 3,870,000	\$ 3,861,563		S
CAP-234	High Voltage Electrical System	\$ 1,500,000	\$ 1,401,000		S
CAP-235	Warehouse & Utility Buildings	\$ 225,000	\$ 225,000		S
CAP-236	Construct Dining Hall	\$ 7,919,025	\$ 7,444,750		S
CAP-237	Power Plant Improvements	\$ 479,697	\$ 479,697		S
CAP-249	I Dorm Air Handling Improvements - SCI	\$ 580,700	\$ 580,700		S
CAP-250	Wastewater Treatment Plant Improvements	\$ 863,600	\$ 863,600		S
Total Southeastern Correctional Institution		\$ 16,600,579	\$ 16,701,862		
	<u>SOUTHERN OHIO CORRECTIONAL FACILITY</u>				
CAP-135	SOCF Renovation And Improvements	\$ 138,844	\$ 287,289		S
CAP-136	Waste Water Treatment Plant Improvements	\$ 1,595,694	\$ 11,935		S
CAP-230	Waste Water Treatment Plant	\$ 1,000,000	\$ 975,381		S
CAP-231	Gas Boiler Installation	\$ 978,005	\$ 978,005		S
CAP-232	Power House Chiller	\$ 457,800	\$ 457,800		S
Total Southern Ohio Correctional Facility		\$ 4,170,343	\$ 2,710,410		
Total Department of Rehabilitation and Correction		\$ 239,417,370	\$ 199,270,858		
Total Adult Correctional Building Fund		\$ 239,417,370	\$ 199,270,858		
Juvenile Correctional Building Fund (028)					
DYS Department of Youth Services					
CAP-021	Contingency/New Facility Development/Construction	\$ 36,465	\$ -		
CAP-801	Fire Suppression/Safety/Security	\$ 1,755,604	\$ 712,088		G
CAP-803	General Institutional Renovations	\$ 2,475,792	\$ 531,232		G
CAP-812	Community Rehabilitation Centers	\$ 22,840,992	\$ 9,922,543		G
CAP-814	Capital Equipment	\$ 57,444	\$ -		
CAP-820	Ohio River Valley Youth Center	\$ 8,281	\$ -		
CAP-821	Construct Maximum Security Facility	\$ 3,243,243	\$ 1,065,578		S
CAP-823	Cuyahoga Boys School Renovation/Expansion	\$ 3,494,587	\$ 3,494,587		S
CAP-825	Food Service, Storeroom, Laundry, Fence	\$ 2,890,300	\$ -		
CAP-827	Facility Space Study/Plan	\$ 80,000	\$ 80,000		S
CAP-828	Multi-Agency Radio System Equipment	\$ 430,000	\$ 430,000		G
CAP-829	Local Juvenile Detention Centers	\$ 14,006,873	\$ 11,770,373		G
CAP-833	Security Renovations-Indian River	\$ 4,793,125	\$ 4,322,812		S
CAP-834	Health & Safety Unit-Riverview	\$ 3,780,000	\$ 3,780,000		S
Total Department of Youth Services		\$ 59,892,706	\$ 36,109,213		
Total Juvenile Correctional Building Fund		\$ 59,892,706	\$ 36,109,213		
Arts Facilities Building Fund (030)					
AFC Arts and Sports Facilities Commission					
CAP-001	National Aviation Hall of Fame	\$ 1,100,000	\$ 1,100,000		S
CAP-002	Great Southern Opera House	\$ 7,000	\$ 7,000		S
CAP-003	Center of Science & Industry-Toledo	\$ 6,193	\$ 6,153		S
CAP-004	Valentine Theatre	\$ 466,671	\$ 75,181		S
CAP-005	Center of Science & Industry-Columbus	\$ 1,233,293	\$ 813,198		S
CAP-010	Sandusky State Theater Improvements	\$ 245,425	\$ 240,145		S
CAP-013	Stambaugh Hall Improvements	\$ 520,041	\$ 520,041		S
CAP-017	Zion Center of The National Afro-American Museum	\$ 750,000	\$ 702,479		S
CAP-029	Cincinnati Riverfront Development	\$ 333,332	\$ 333,332		S
CAP-033	Woodward Opera House Renovation	\$ 550,000	\$ 550,000		S
CAP-037	Canton Palace Theatre Renovations	\$ 724,244	\$ -		
CAP-044	National Underground Railroad Freedom Center	\$ 500,000	\$ 500,000		S
CAP-045	Cincinnati Contemporary Arts Center	\$ 3,500,000	\$ 3,500,000		S
CAP-048	John and Annie Glenn Museum	\$ 500,000	\$ 455,000		S

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-051	Akron Civic Theatre Improvements	\$ 350,000	\$ 350,000		S	
CAP-052	Akron Art Museum	\$ 1,000,000	\$ 1,000,000		S	
CAP-055	Waco Museum & Aviation Learning Center	\$ 500,000	\$ 500,000		S	
CAP-058	Cedar Bog Nature Preserve Education Center	\$ 856,200	\$ 736,200		S	
CAP-061	Statewide Arts Facilities Planning	\$ 412,831	\$ 35,931		S	
CAP-702	Campus Martius Museum	\$ 91,000	\$ -			
CAP-734	Hayes Presidential Center	\$ 252,000	\$ -			
CAP-735	Paul Lawrence Dunbar House	\$ 100,000	\$ 76,300		S	
CAP-742	Fort Meigs Museum	\$ 3,432,000	\$ 2,960,000		S	
CAP-744	Zoar Village Visitor Center	\$ 706,500	\$ 706,500		S	
CAP-753	Buffington Island State Memorial	\$ 100,000	\$ 100,000		S	
CAP-757	Schoenbrunn Village Renovation	\$ 211,000	\$ 132,000		S	
CAP-758	Ft. Laurens Reconstruction and Building/Site Improvements	\$ 134,493	\$ 31,493		S	
CAP-760	Goodwin-Baggott Pottery Building	\$ 34,688	\$ 34,688		S	
CAP-770	Serpent Mound State Memorial	\$ 295,000	\$ 295,000		S	
CAP-778	Ft. Ancient Museum, Site, Exhibit Improvements	\$ 8,926	\$ 8,926		S	
CAP-780	Harding Home State Memorial	\$ 292,200	\$ 292,200		S	
CAP-784	Ohio Historical Center Rehabilitation	\$ 200,000	\$ 200,000		S	
CAP-785	Ohio Village Bldg Renovations	\$ 300,000	\$ 300,000		S	
CAP-787	Quaker Meeting House Building and Exhibit Improvements	\$ 3,202	\$ -			
CAP-788	Tallmadge Church Building Restoration	\$ 250,000	\$ 78,400		S	
CAP-789	Neil Armstrong Air/Space Museum Improvements	\$ 1,117	\$ -			
CAP-790	Reese-Peters Site Improvements	\$ 10,000	\$ 10,000		S	
CAP-791	Harrison Tomb and Site Renovations	\$ 16,000	\$ -			
CAP-795	Local & Wide-Area Networks	\$ 113,100	\$ -			
CAP-796	Moundbuilders State Memorial	\$ 530,000	\$ 530,000		S	
CAP-797	National Afro-American Museum	\$ 223,000	\$ 223,000		S	
CAP-798	Multi-Site Fire/Security System	\$ 100,000	\$ 90,100		S	
CAP-800	Indian Mill State Memorial	\$ 112,000	\$ 80,350		S	
Total Arts and Sports Facilities Commission		\$ 21,071,456	\$ 17,573,617			
Total Arts Facilities Building Fund		\$ 21,071,456	\$ 17,573,617			
Ohio Parks and Natural Resources Fund (031)						
DNR Department of Natural Resources						
STATEWIDE AND LOCAL PROJECTS						
CAP-012	Land Acquisition	\$ 5,554,906	\$ 2,510,085		G	
CAP-702	Upgrade Underground Fuel Storage Tanks	\$ 1,331,359	\$ 1,174,430		G	
CAP-703	Cap Abandoned Water Wells	\$ 245,140	\$ 227,640		G	
CAP-742	Fountain Square Building Improvements	\$ 348,900	\$ 348,900		S	
CAP-746	Athens District Office-Land Acquisition, Design and Construction	\$ 2,705,500	\$ 2,705,500		G	
CAP-747	DNR Fairground Areas-General Upgrading	\$ 96,231	\$ 96,231		S	
CAP-748	Local Parks Projects-Statewide	\$ 5,484,621	\$ 6,457,438		G	
CAP-751	City of Portsmouth Launch Ramp	\$ 112,386	\$ -			
CAP-753	Project Planning	\$ 244,914	\$ 244,914		S	
CAP-784	Inland Access	\$ 250,000	\$ 250,000		G	
CAP-788	Community Recreation Projects	\$ 682,000	\$ 142,000		G	
CAP-814	North of Rush Run Wildlife Area	\$ 264,650	\$ 200		S	
CAP-834	Appraisal Fees-Statewide	\$ 11,760	\$ 22,710		G	
CAP-844	Put-In-Bay Township Port Authority	\$ 79,784	\$ 79,784		S	
CAP-847	Local Government Conservation Works/Improvement	\$ 252,581	\$ 252,581		G	
CAP-851	Cleveland Lakefront	\$ 747,623	\$ 747,623		S	
CAP-868	New Philadelphia District Office Complex Relocation	\$ 1,500,000	\$ 1,500,000		S	
CAP-869	City of Lorain Beach	\$ 36,949	\$ -			
CAP-874	Lake Erie Access	\$ 1,321,016	\$ 799,283		G	
CAP-875	Ohio River Access	\$ 480,476	\$ 300,787		G	
CAP-876	Statewide Trails Program	\$ 433,136	\$ 433,135		G	
CAP-881	Dam Rehabilitation	\$ 19,305,157	\$ 17,681,531		G	
CAP-891	Freedom Landing Boat Ramp	\$ 91,500	\$ -			
CAP-928	Handicapped Accessibility	\$ 937,800	\$ 937,800		G	
CAP-929	Hazardous Waste/Asbestos Abatement	\$ 485,067	\$ 485,067		G	
CAP-931	Wastewater/Water Systems Upgrades	\$ 12,270,988	\$ 11,206,858		G	
CAP-932	Wetlands/Waterfront Acquisition	\$ 313,846	\$ 243,846		G	
CAP-934	Operations Facilities Development	\$ 500,000	\$ 500,000		G	
CAP-949	Muskingum River Parkway	\$ -	\$ 6,500		S	CBd
CAP-995	Boundary Protection	\$ 330,226	\$ 129,051		G	
CAP-999	Geographic Information Management System	\$ 2,877,757	\$ 2,754,158		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or Specific	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
Total Statewide and Central Office Projects		\$ 59,296,273	\$ 52,238,052			
<u>DIVISION OF CIVILIAN CONSERVATION</u>						
CAP-750	Quilter CCC Camp	\$ 54,348	\$ -			
CAP-817	Riffe CCC Camp	\$ 52,980	\$ 1,309		S	
CAP-835	Civilian Conservation Facilities	\$ 1,416,730	\$ 1,083,670		G	
CAP-961	Zaleski CCC Camp	\$ 343,260	\$ -			
Total Division of Civilian Conservation		\$ 1,867,318	\$ 1,084,979			
<u>DIVISION OF FORESTRY</u>						
CAP-021	Mohican State Forest	\$ 1,200	\$ 1,200		S	
CAP-030	Shawnee State Forest	\$ 105,150	\$ 600		S	
CAP-073	Brush Creek State Forest	\$ 227,550	\$ 5,850		S	
CAP-129	Zanesville Nursery	\$ 3,100	\$ -			
CAP-147	Marietta State Nursery	\$ 6,208	\$ 6,208		S	
CAP-793	Perry State Forest	\$ 3,100	\$ -			
CAP-841	Operations and Maintenance Facility Development and Renovation	\$ 1,130,133	\$ 1,118,583		G	
Total Division of Forestry		\$ 1,476,441	\$ 1,132,441			
<u>DIVISION OF MINES AND RECLAMATION</u>						
CAP-867	Reclamation Facility Renovation and Development	\$ 250,000	\$ 250,000		S	
Total Division of Mines and Reclamation		\$ 250,000	\$ 250,000			
<u>DIVISION OF NATURAL AREAS</u>						
CAP-765	Clifton Gorge Natural Area	\$ 11,385	\$ -			
CAP-768	Grand River Wildlife Area	\$ 11,385	\$ -			
CAP-769	Stages Pond Nature Preserve	\$ 11,385	\$ 41		S	
CAP-826	Natural Areas and Preserves Maintenance/Facility Development	\$ 2,759,740	\$ 2,754,940		G	
Total Division of Natural Areas		\$ 2,793,895	\$ 2,754,981			
<u>DIVISION OF PARKS AND RECREATION</u>						
CAP-003	Barkcamp State Park	\$ 325	\$ 325		S	
CAP-010	East Harbor State Park	\$ 38,129	\$ 38,129		S	
CAP-016	Hueston Woods State Park	\$ 244,925	\$ -			
CAP-017	Indian Lake State Park	\$ 3,494	\$ 3,494		S	
CAP-018	Kellys Island State Park	\$ 200	\$ 200		S	
CAP-019	Lake Hope State Park	\$ 12,368	\$ -			
CAP-025	Punderson State Park	\$ 11,497	\$ 5,997		S	
CAP-029	Salt Fork State Park	\$ 17,856	\$ -			
CAP-032	West Branch State Park	\$ 1,775,886	\$ 2,233		S	
CAP-037	Kiser Lake State Park	\$ 10,616	\$ 10,616		S	
CAP-064	Geneva State Park	\$ 21,412	\$ -			
CAP-067	Guilford Lake State Park	\$ 39,811	\$ 2,691		S	
CAP-089	Mosquito Lake State Park	\$ 5,500	\$ -			
CAP-093	Portage Lakes State Park	\$ 130,605	\$ -			
CAP-120	Harrison Lake State Park	\$ 1,072,088	\$ -			
CAP-162	Shawnee State Park	\$ 32,889	\$ -			
CAP-166	Adams Lake State Park	\$ 11,385	\$ -			
CAP-234	State Parks Campgrounds, Lodges, Cabins	\$ 5,073,902	\$ 4,297,946		G	
CAP-298	Malabar Farm State Park	\$ 83,852	\$ -			
CAP-305	Maumee Bay State Park	\$ 103,150	\$ 900		S	
CAP-331	Park Boating Facilities	\$ 5,489,499	\$ 5,466,319		G	
CAP-342	Alum Creek State Park	\$ 22,019	\$ -			
CAP-390	State Park Maintenance/Facility Development	\$ 591,780	\$ 583,780		G	
CAP-815	Mary Jane Thurston State Park	\$ 7,700	\$ 2,200		S	
CAP-821	Park Dredging & Shoreline Protection	\$ 126,850	\$ -			
CAP-825	Marblehead Lighthouse State Park	\$ 109,325	\$ -			
CAP-836	State Park Renovations/Upgrading	\$ 8,202,753	\$ 7,744,388		G	
Total Division of Parks and Recreation		\$ 23,239,816	\$ 18,159,218			
<u>DIVISION OF SOIL AND WATER CONSERVATION</u>						
CAP-706	Nonpoint Source Implementation Program	\$ 60,000	\$ -			
CAP-809	State Parks Lakes Restoration	\$ 41,670	\$ 41,670		G	
CAP-810	New Facilities at Farm Science Review	\$ 500	\$ 500		S	
Total Division of Soil and Water Conservation		\$ 102,170	\$ 42,170			
<u>DIVISION OF WATER</u>						

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
CAP-705	Rehabilitate Canals, Hydraulic Works and Support Facilities	\$ 3,989,233	\$ 3,989,233		G	
CAP-730	Miami and Erie Canal	\$ 27,733	\$ 13,164		S	
CAP-819	Rehabilitate/Automate-Ground Water Observation Well Network	\$ 343,756	\$ 343,756		S	
CAP-820	Automated Stream, Lake, Ground Water Data Collection	\$ 514,766	\$ 309,396		S	
CAP-822	Flood Hazard Information Studies	\$ 5,518	\$ 5,518		S	
CAP-848	Hazardous Dam Repair-Statewide	\$ 500,000	\$ 500,000		G	
Total Division of Water		\$ 5,381,006	\$ 5,161,067			
Total Department of Natural Resources		\$ 94,406,919	\$ 80,822,908			
Total Ohio Parks and Natural Resources Fund		\$ 94,406,919	\$ 80,822,908			
School Building Program Assistance Fund (032)						
NOTE: The provisions of Sec. 50 of Sub. S.B. 245 govern the release of the appropriations from this fund (fund 032). Therefore, these items have not been categorized as either "general" or "specific."						
SFC School Facilities Commission						
CAP-770	School Building Program Assistance	\$24,956,890	\$ 13,102,783			
CAP-775	Big Eight Capital Improvement Program	\$11,706,523	\$ 11,829,219			
CAP-776	Emergency School Building Repair Program	\$6,248,995	\$ 3,900,535			
CAP-779	Exceptional Needs	\$100,000	\$ -			
Total School Facilities Commission		\$43,012,408	\$28,832,537			
Total School Building Program Assistance Fund		\$43,012,408	\$28,832,537			
Mental Health Facilities Improvement Fund (033)						
ADA Department of Alcohol and Drug Addiction Services						
CAP-001	Renovate Rollman Center	\$ 58,475	\$ 50,226		S	
CAP-002	Community Assistance Projects	\$ 2,368,951	\$ 1,741,119		G	
CAP-003	Alcohol/ Drug Addiction Center Renovations	\$ 108,763	\$ -			
Total Department of Alcohol and Drug Addiction Services		\$ 2,536,189	\$ 1,791,345			
DMH Department of Mental Health						
<u>Statewide Projects</u>						
CAP-092	Hazardous Materials Abatement	\$ 33,793	\$ 355,885		G	
CAP-479	Community Assistance Projects	\$ 2,214,661	\$ 9,830,949		G	
CAP-701	Energy Conservation Projects	\$ 50,000	\$ 191,240		G	
CAP-906	Campus Consolidation Planning	\$ 164,700	\$ 1,181,343		S	
CAP-943	Dietary Delivery Systems	\$ 11,576	\$ 11,576		G	
CAP-946	Demolition	\$ 51,106	\$ 695,086		G	
CAP-947	Telephone System Renovations	\$ 16,409	\$ 16,409		G	
CAP-973	Abatement of Hazardous Airborne Materials	\$ 7,663	\$ 7,663		G	
CAP-976	Life Safety/Critical Plant Renovations	\$ 1,147,422	\$ 1,095,378		G	
CAP-977	Patient Care/Environment Improvements	\$ 2,006,471	\$ 22,621,231		G	
CAP-978	Infrastructure Renovations	\$ 201,223	\$ 1,402,791		G	
CAP-981	Emergency Improvements	\$ 542,684	\$ 1,461,568		G	
CAP-982	Infrastructure Renovations	\$ 30,480	\$ 30,480		G	
Total Statewide Projects		\$ 6,478,188	\$ 38,901,599			
<u>Appalachian Psychiatric Health Care System</u>						
CAP-822	New Facility Development- Athens	\$ 9,448	\$ 9,448		S	
CAP-825	Dietary Facility Development-Cambridge	\$ 3,692	\$ 3,692		S	
CAP-949	Bldg/Residential Unit Rehabilitation-Cambridge	\$ 3,959	\$ 3,959		S	
Total Appalachian Psychiatric Health Care System		\$ 17,099	\$ 17,099			
<u>Massillon Psychiatric Center</u>						
CAP-958	Bldg/Residential Unit Rehabilitation-MPC	\$ 23,511	\$ 23,511		S	
CAP-987	Telecommunication Renovations	\$ 2,458	\$ 2,458		S	
Total Massillon Psychiatric Center		\$ 25,969	\$ 25,969			
<u>Northcoast Behavioral Health Care System</u>						
CAP-790	Main Building Addition-Phase I-Toledo	\$ 1,000	\$ 29,520		S	
CAP-833	Dietary Renovation -North Campus	\$ 5,434	\$ 5,434		S	
CAP-953	Bldg/Residential Unit Rehab-North Campus	\$ 12,116	\$ 12,116		S	
CAP-963	Bldg Reconfiguration/Consolidation-Toledo	\$ 507,666	\$ 1,028,010		S	
Total Northcoast Behavioral Health Care System		\$ 526,216	\$ 1,075,080			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
	<u>Pauline Warfield Lewis Center</u>					
CAP-930	Boiler/Hvac Renovations-Phase 2	\$ 6,361	\$ 11,711		S	
CAP-986	Campus Consolidation	\$ 27,655	\$ 27,655		S	
	Total Pauline Warfield Lewis Center	\$ 34,016	\$ 39,366			
	<u>Twin Valley Psychiatric System</u>					
CAP-303	Center School Replacement-Columbus	\$ 8,909	\$ 8,909		S	
CAP-950	Residential Unit Reconfiguration-Columbus	\$ 9,000	\$ 9,000		S	
CAP-951	Utility Consolidation/Site Improvement-Columbus	\$ 7,056	\$ 7,056		S	
CAP-954	Fire Suppression Improvements-Dayton	\$ 7,833	\$ 8,415		S	
CAP-956	Bldgs/Residential Unit Rehab-Dayton	\$ 1,264	\$ 1,264		S	
	Total Twin Valley Psychiatric System	\$ 34,062	\$ 34,644			
	<u>Southeast and Central Region</u>					
CAP-979	Life Safety/Critical Plant Renovations	\$ 20,705	\$ 20,705		S	
CAP-980	Patient Environment Improvements/Consolidation	\$ 23,745	\$ 20,123		S	
	Total Southeast and Central Region	\$ 44,450	\$ 40,828			
	<u>Southwest Region</u>					
CAP-983	Life Safety/Critical Plant Renovations	\$ 22,855	\$ 22,367		S	
CAP-984	Patient Environment Improvements/Consolidation	\$ 101,319	\$ 76,019		S	
CAP-985	Infrastructure Renovations	\$ 1,881	\$ 1,881		S	
	Total Southwest Region	\$ 126,055	\$ 100,267			
	Total Department of Mental Health	\$ 7,286,055	\$ 40,234,852			
	<u>DMR Department of Mental Retardation/ DD</u>					
	<u>Statewide Projects</u>					
CAP-001	Asbestos Abatement	\$ 1,023,594	\$ 1,009,202		G	
CAP-479	Community Residential Projects	\$ 89,127	\$ 89,127		G	
CAP-480	Community Assistance Projects	\$ 16,308,009	\$ 7,594,888		G	
CAP-886	Replacement Of Underground Tanks	\$ 89,964	\$ 81,241		G	
CAP-901	Razing of Buildings	\$ 37,857	\$ 30,730		G	
CAP-912	Telecommunications Systems Improvements	\$ 62,305	\$ 62,366		G	
CAP-955	Statewide Developmental Centers	\$ 1,682,396	\$ 1,397,911		G	
CAP-961	Energy Conservation	\$ 52,809	\$ 51,992		G	
CAP-981	Emergency Improvements	\$ 144,173	\$ 70,041		G	
	Total Statewide Projects	\$ 19,490,234	\$ 10,387,498			
	<u>Apple Creek Developmental Center</u>					
CAP-790	Cortland Hall Renovation	\$ 48,774	\$ 39,074		S	
CAP-791	Jonathan Hall Renovation	\$ 373,537	\$ 352,607		S	
CAP-795	Ruby Hall Renovation	\$ 3,855	\$ 3,855		S	
CAP-939	Tunnel And Site Improvements	\$ 23,241	\$ 5,481		S	
CAP-940	Sewage Treatment Plant Renovation	\$ 66,524	\$ 66,780		S	
CAP-956	Apple Creek Developmental Center	\$ 600,000	\$ 474,308		S	
	Total Apple Creek Developmental Center	\$ 1,115,931	\$ 942,105			
	<u>Cambridge Developmental Center</u>					
CAP-711	Residential Renovations-CamDC	\$ 157,079	\$ 157,079		S	
CAP-712	Administration/ Education/ Workshop	\$ 79,336	\$ 79,336		S	
CAP-910	Hvac Renovations-Residential Bldgs	\$ 54,550	\$ 54,550		S	
CAP-942	Fire Alarm/ Sprinkler System	\$ 9,824	\$ 9,824		S	
CAP-957	Cambridge Developmental Center	\$ 600,000	\$ 505,339		S	
	Total Cambridge Developmental Center	\$ 900,789	\$ 806,128			
	<u>Columbus Developmental Center</u>					
CAP-849	Exterior Renovations	\$ 5,731	\$ 5,731		S	
CAP-852	Fire Alarm System Improvements	\$ 4,563	\$ -			
CAP-888	New Dietary/Support Serv Bldg-CDC	\$ 5,159	\$ 5,159		S	
CAP-916	Electrical System Renovation	\$ 4,724	\$ 12,924		S	
CAP-958	Columbus Developmental Center	\$ 1,130,000	\$ 1,031,658		S	
	Total Columbus Developmental Center	\$ 1,150,177	\$ 1,055,472			
	<u>Gallipolis Developmental Center</u>					

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-853	Residential Renovations-GDC	\$ 61,259	\$ 57,534		S	
CAP-890	Roof Renovations-GDC	\$ 3,485	\$ 3,485		S	
CAP-944	Emergency Generator/Electrical Systems	\$ 3,993	\$ 3,993		S	
CAP-959	Gallipolis Developmental Center	\$ 767,900	\$ 701,210		S	
Total Gallipolis Developmental Center		\$ 836,637	\$ 766,222			
<u>Montgomery Developmental Center</u>						
CAP-854	Renovate Residential Buildings	\$ 8,410	\$ 8,410		S	
CAP-945	Roof & Exterior Renovations	\$ 64,656	\$ 64,656		S	
CAP-960	Montgomery Developmental Center	\$ 790,000	\$ 735,950		S	
Montgomery Developmental Center		\$ 863,066	\$ 809,016			
<u>Mount Vernon Developmental Center</u>						
CAP-014	Electrical System Renovations	\$ 1,733	\$ 1,733		S	
CAP-080	Renovate Main Kitchen-Rian Hall	\$ 70,026	\$ 38,703		S	
CAP-735	Administration Building Renovation	\$ 17,076	\$ 17,076		S	
CAP-808	Roof Replacement	\$ 79,600	\$ 68,695		S	
CAP-891	Window Replacement-MVDC	\$ 2,151	\$ 2,151		S	
CAP-892	Residential Renovations-MVDC	\$ 549	\$ 549		S	
CAP-918	Renovation of Water Wells/Tower	\$ 15,799	\$ 15,799		S	
CAP-962	Mt Vernon Developmental Center	\$ 950,000	\$ 760,440		S	
Mount Vernon Developmental Center		\$ 1,136,934	\$ 905,146			
<u>Northwest Ohio Developmental Center</u>						
CAP-921	Window Replacements	\$ 2,880	\$ 2,880		S	
CAP-947	Replace Chiller	\$ 147,082	\$ 146,560		S	
CAP-963	Northwest Ohio Developmental Center	\$ 1,225,000	\$ 1,173,000		S	
Total Northwest Ohio Developmental Center		\$ 1,374,962	\$ 1,322,440			
<u>Southwest Ohio Developmental Center</u>						
CAP-863	Residential Building Renovations	\$ 109,326	\$ 109,326		S	
CAP-929	Program Building Renovation	\$ 38,944	\$ 31,993		S	
CAP-964	Southwest Ohio Developmental Center	\$ 728,800	\$ 574,130		S	
Total Southwest Ohio Developmental Center		\$ 877,070	\$ 715,449			
<u>Springview Developmental Center</u>						
CAP-864	Renovation of Clark Hall	\$ 37,000	\$ 37,000		S	
CAP-954	Site Improvements Springview	\$ 3,000	\$ -			
CAP-965	Springview Developmental Center	\$ 852,572	\$ 431,873		S	
Total Springview Developmental Center		\$ 892,572	\$ 468,873			
<u>Tiffin Developmental Center</u>						
CAP-086	Replace Boiler Feedwater Heating	\$ 88,738	\$ 88,738		S	
CAP-897	Ada Compliance Improvements-TDC	\$ 20,730	\$ 20,730		S	
CAP-930	Garza Building Renovation	\$ 11,064	\$ 11,064		S	
CAP-931	Roof And Exterior Renovations	\$ 36,774	\$ 36,774		S	
CAP-933	Sprinkler System Installation	\$ 36,382	\$ 36,382		S	
CAP-966	Tiffin Developmental Center	\$ 529,875	\$ 416,423		S	
Total Tiffin Developmental Center		\$ 723,563	\$ 610,111			
<u>Warrensville Developmental Center</u>						
CAP-867	Residential Renovations-WDC	\$ 84,104	\$ 106,217		S	
CAP-900	Water Line Replacement-WDC	\$ 203,869	\$ 94,189		S	
CAP-936	HVAC Renovations	\$ 53,486	\$ 53,486		S	
CAP-950	ADA Compliance-WDC	\$ 11,126	\$ 10,063		S	
CAP-951	Central Kitchen Improvements	\$ 50,756	\$ 50,756		S	
CAP-967	Warrensville Developmental Center	\$ 510,000	\$ 299,289		S	
Total Warrensville Developmental Center		\$ 913,341	\$ 614,000			
<u>Youngstown Developmental Center</u>						
CAP-871	Residential Renovations	\$ 209,185	\$ 209,185		S	
CAP-904	Roof Renovations-YDC	\$ 82,152	\$ 82,152		S	
CAP-952	Catchbasin/ Gutter Replacement	\$ 55,895	\$ 55,895		S	
CAP-968	Youngstown Developmental Center	\$ 777,000	\$ 466,295		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
	Total Youngstown Developmental Center	\$ 1,124,232	\$ 813,527			
	Total Department of Mental Retardation and Developmental Disabilities	\$ 31,399,508	\$ 20,215,987			
	Total Mental Health Facilities Improvement Fund	\$ 41,221,752	\$ 62,242,184			
	Higher Education Improvement Fund (034)					
	OEB Ohio Educational Telecommunications Network Commission					
CAP-001	Educational TV and Radio Equipment	\$ 4,173,498	\$ 2,418,463		G	
CAP-002	Educational Broadcast Fiber Optic Network	\$ 51,748	\$ 51,748		G	
	Total Ohio Educational Telecommunications and Network Commission	\$ 4,225,246	\$ 2,470,211			
	BOR Board of Regents					
CAP-023	Asbestos Abatement	\$ 510,262	\$ 445,301		G	
CAP-030	Supercomputer Center Expansion	\$ 9,255,480	\$ 7,796,469		S	
CAP-031	Ohio Aerospace Institute	\$ 300,692	\$ 300,692		S	
CAP-032	Research Facility Action And Investment Funds	\$ 9,954,308	\$ 8,265,963		G	
CAP-033	Child Care Facility-Matching Grants	\$ 1,649,052	\$ 276,178		G	
CAP-043	WSU Engineering	\$ 11,377	\$ 11,377		S	
CAP-055	Book Depository-OSU	\$ 1,800,000	\$ 1,800,000		S	
CAP-060	Technology Initiatives	\$ 10,000,000	\$ -			
CAP-061	Central State Rehabilitation	\$ 3,051,690	\$ 2,811,690		S	
CAP-062	Non-Credit Job Training Facilities	\$ 6,300,000	\$ -			
	Total Board of Regents	\$ 42,832,861	\$ 21,707,670			
	UAK University of Akron					
CAP-008	Basic Renovations	\$ 5,218,004	\$ 4,404,496		G	
	<i>Broadway Building HVAC</i>			\$ 130,000		
	<i>Memorial Hall Parapet Renovations</i>			\$ 535,000		
	<i>Emergency Generator Replacement</i>			\$ 170,000		
	<i>Fire Pump Replacement</i>			\$ 79,000		
	<i>Exterior Door Replacement</i>			\$ 300,000		
	<i>Exterior Wall Treatment</i>			\$ 125,000		
	<i>Ballet Center Windows</i>			\$ 260,000		
	<i>Gallucci Electrical Service</i>			\$ 85,000		
	<i>Folk Hall Exterior Painting</i>			\$ 35,000		
	<i>New Drainage Systems</i>			\$ 36,400		
	<i>Restroom Renovations</i>			\$ 150,000		
	<i>Fire Alarm Replacement Phase II</i>			\$ 202,000		
	<i>Substation Renovation</i>			\$ 240,000		
	<i>Oil Switch Replacement Phase II</i>			\$ 190,000		
	<i>Aluminum Power Cable Replacement Phase II</i>			\$ 185,000		
	<i>Central Campus Water Phase III</i>			\$ 235,000		
	<i>Backflow Prevention Program Phase II</i>			\$ 350,000		
	<i>Schrank Hall North and South Plumbing</i>			\$ 650,000		
	<i>Boiler Sequencing</i>			\$ 120,000		
CAP-047	Polsky Building Renovation	\$ 3,480,720	\$ 1,057,718		S	
CAP-049	Basic Renovations-Wayne	\$ 166,343	\$ 160,042		G	
	<i>Boyer Gym Roof Replacement</i>			\$ 30,000		
	<i>Resurface Parking Lots</i>			\$ 30,000		
	<i>Roof Replacement</i>			\$ 97,342		
CAP-054	Auburn Science/Whitby Rehabilitation	\$ 230,629	\$ 149,750		S	
CAP-058	Performing Arts Theatre Renovations	\$ 1,863	\$ -			
CAP-061	Asbestos Abatement	\$ 874,068	\$ 769,068		S	
CAP-062	Kolbe Hall Addition/Rehabilitation	\$ 7,407	\$ 217		S	
CAP-063	Child Care Facility	\$ -	\$ 149,998		S	CBd
CAP-066	International School of Business-Planning	\$ 300,000	\$ 300,000		S	
CAP-067	ADA Modifications	\$ 368,114	\$ 364,735		S	
CAP-068	ADA Modifications-Wayne	\$ 21,221	\$ -			
CAP-072	High Temperature Water	\$ 19,788	\$ 23,606		S	
CAP-075	Infrastructure Materials/Rehabilitation	\$ 102,932	\$ 102,932		S	
CAP-076	Supercritical Fluid Technology	\$ 681,990	\$ 681,990		S	
CAP-077	Leigh Hall Rehabilitation	\$ 6,000,000	\$ 6,000,000		S	
CAP-078	HVAC Replacement Phase 2-Wayne	\$ 149,340	\$ 149,340		S	
CAP-079	Science/Tech Library Addition Phase 2	\$ 3,685,000	\$ 3,203,250		S	
CAP-080	UAK/Medina Technology Link	\$ 3,200,000	\$ -			
CAP-081	Classroom/Office Building-Arts/Sciences	\$ 14,757,483	\$ 14,757,483		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	Notes
CAP-082	Polymer Engineering Building Annex	\$ 2,675,000	\$ -			
CAP-083	Facilities Enhancements-Wayne	\$ 325,000	\$ 169,000		S	
CAP-085	Non-Credit Job Training	\$ -	\$ 181,450		S	CBd
CAP-086	Ohio Biomedical Consortium on Medical Therapeutic Microdevices	\$ 46,000	\$ 46,000		S	
CAP-087	Global PVC Research Consortium	\$ 506,000	\$ 506,000		S	
CAP-089	High Performance Connection to VBNS	\$ -	\$ 153,063		S	CBd
Total University of Akron		\$ 42,816,902	\$ 33,330,138			
BGU Bowling Green State University						
CAP-009	Basic Renovations	\$ 2,861,925	\$ 2,430,546		G	
	<i>ADA Upgrades</i>			\$ 200,000		
	<i>Admissions Office Rehabilitation</i>			\$ 56,000		
	<i>Sidewalk Upgrades</i>			\$ 150,000		
	<i>Chemical Storage Ventilation</i>			\$ 300,000		
	<i>Library Sealing/Masonry</i>			\$ 380,000		
	<i>Classroom Upgrades</i>			\$ 300,000		
CAP-054	University Hall Rehabilitation	\$ 7,684,454	\$ 7,684,454		S	
CAP-055	Fine Arts Addition	\$ 7,106	\$ 7,106		S	
CAP-056	Modify Continuing Education Offices	\$ 55,747	\$ 13,161		S	
CAP-057	Roof Renovations	\$ 6,000	\$ 5,633		S	
CAP-060	Basic Renovations-Firelands	\$ 217,313	\$ 32,404		G	
CAP-061	Renovations Bursar/Bio Labs/Library/Sewer	\$ 21,115	\$ 21,115		S	
CAP-062	Classroom Building	\$ 1,834	\$ 1,834		S	
CAP-063	Eppler Rehabilitation	\$ 27,566	\$ 10,945		S	
CAP-066	South Hall Replacement	\$ 10,415	\$ 10,415		S	
CAP-067	Energy Conservation Project-Firelands	\$ 8,802	\$ 8,802		S	
CAP-078	Asbestos Abatement	\$ 391,690	\$ 16,791		S	
CAP-081	Large Lecture Hall Renovations	\$ 23,538	\$ 23,538		S	
CAP-082	Hanna Hall Rehabilitation	\$ 3,655,080	\$ 3,655,080		S	
CAP-083	Central Heating Plant Replacement	\$ 1,318,347	\$ 59,483		S	
CAP-084	Physical Sciences Chiller	\$ 6,111	\$ 6,111		S	
CAP-086	Health Center-2nd Floor Renovations	\$ 144,922	\$ 128,544		S	
CAP-088	ADA Modifications	\$ 220,466	\$ 220,396		S	
CAP-089	ADA Modifications-Firelands	\$ 3,428	\$ 3,428		S	
CAP-091	Child Care Facility	\$ 49,411	\$ 49,406		S	
CAP-093	Pedestrian Mall Project	\$ 98,496	\$ 98,496		S	
CAP-094	Materials Network	\$ 303,281	\$ 303,281		S	
CAP-096	Campus Wide Paving, Phase Ii	\$ 18,808	\$ 1,710		S	
CAP-097	Education Building HVAC Upgrades	\$ 22,327	\$ 22,322		S	
CAP-098	Sciences Complex Cooling Tower	\$ 49,082	\$ 49,082		S	
CAP-099	Technology Building Chiller	\$ 78,091	\$ 59,336		S	
CAP-100	Mosely Hall Rehabilitation	\$ 1,760,390	\$ 1,760,390		S	
CAP-102	Network Infrastructure Phase 1	\$ 4,500,000	\$ 4,500,000		S	
CAP-103	University Community Center-Firelands	\$ 2,056,440	\$ 2,056,440		S	
CAP-104	Jerome Library Renovations	\$ 380,000	\$ 359,500		S	
CAP-105	Administration Building Elevators	\$ 298,400	\$ 298,400		S	
CAP-106	LSC Stairwell/MSC Exterior Steps	\$ 229,750	\$ 225,250		S	
CAP-107	Campus Lighting Project Phase 2	\$ 236,300	\$ 15,598		S	
CAP-108	Tunnel Upgrade - Phase II	\$ -	\$ 712,573		S	CBd
Total Bowling Green State University		\$ 26,746,635	\$ 24,138,997			
CSU Central State University						
CAP-022	Basic Renovations	\$ 933,387	\$ 785,776		G	
	<i>Robeson Catwalk Door Replacement</i>			\$ 18,000		
	<i>Refurbish Baseball & Softball Fields</i>			\$ 50,000		
CAP-036	National Afro-American Cultural Center/Museum Improvements	\$ 9,475	\$ 4,975		S	
CAP-043	Paul Dunbar Museum	\$ 1,547	\$ 1,547		S	
CAP-053	Roof Replacement	\$ 4,101	\$ 4,101		S	
CAP-068	Instructional And Data Processing Equipment	\$ 101,632	\$ 16,002		S	
CAP-075	ADA Modifications	\$ 51,644	\$ 51,645		S	
CAP-078	Brown Library Roof Replacement	\$ 21,479	\$ 21,479		S	
CAP-081	Campus Rehabilitation	\$ 12,081	\$ 12,081		S	
CAP-083	Master Plan/Supplemental Renovations	\$ 2,449,400	\$ 2,121,900		S	
CAP-084	College Of Education Facility-Planning	\$ 1,000,000	\$ 800,000		S	
CAP-085	Green Hall Rehabilitation	\$ 57,806	\$ 50,406		S	
CAP-097	Campus-Wide Master Plan	\$ -	\$ 11,366		S	CBd
Total Central State University		\$ 4,642,552	\$ 3,881,278			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002 by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	Notes
UCN University of Cincinnati						
CAP-009	Basic Renovations	\$ 7,664,877	\$ 5,454,670		G	
	<i>UCOC HVAC System Replacement</i>			\$ 250,000		
	<i>West Campus Laboratory Renovations</i>			\$ 250,000		
	<i>Zimmer Plaza and Auditorium Rehabilitation</i>			\$ 1,610,000		
	<i>Fire Alarm - Phase V</i>			\$ 500,000		
	<i>CAS Elevator Upgrade</i>			\$ 392,000		
	<i>CAS Plaza Deck Rehabilitation</i>			\$ 100,000		
	<i>College of Allied Health Sciences</i>			\$ 225,000		
	<i>Critical Elevator Rehabilitation</i>			\$ 180,000		
	<i>CSB Parapet Emergency Stabilization</i>			\$ 100,000		
	<i>E/C Power Plant Roof Replacement</i>			\$ 300,000		
	<i>Patricia Corbet Theatre Lighting Upgrade</i>			\$ 600,000		
	<i>Underground Tank Removal</i>			\$ 500,000		
	<i>West Campus Structures</i>			\$ 278,000		
CAP-101	Cardiovascular Research-Education Center	\$ 1,250	\$ -			
CAP-102	Science/Engineering Research Center	\$ 335,960	\$ 335,960		S	
CAP-111	Center for Molecular Studies	\$ 26,910	\$ 26,910		S	
CAP-115	Hazardous Waste	\$ 2,406,775	\$ 733,552		S	
CAP-116	Aerospace Engineering	\$ 147,347	\$ 124,139		S	
CAP-120	Asbestos Abatement	\$ 60,919	\$ -			
CAP-121	Child Care Facility	\$ -	\$ 100,000		S	CBd
CAP-122	Infrastructure Assessment	\$ 2,518	\$ 2,518		S	
CAP-125	Supplemental Renovations-Interior	\$ 63,785	\$ 15,223		S	
CAP-127	New Classroom/Laboratory Building-Clermont	\$ 131,140	\$ 20			
CAP-128	Science/Allied Health Building-Walters	\$ 5,125,910	\$ 4,529,656		S	
CAP-131	Convention Center	\$ 2,282,708	\$ 2,282,707		S	
CAP-137	MSB Otolaryngology	\$ 1,228	\$ 1,228		S	
CAP-141	ADA Modifications	\$ 242,798	\$ 239,535		S	
CAP-142	ADA Modifications-Clermont	\$ 6,039	\$ 6,039		S	
CAP-143	ADA Modifications-Walters	\$ 19,190	\$ 19,190		S	
CAP-145	Kettering Remedial Asbestos Abatement	\$ 27,814	\$ -			
CAP-150	Child Care Facility	\$ -	\$ 150,000		S	CBd
CAP-156	CFC Unit Replacement	\$ 1,723	\$ 2,173		S	
CAP-158	Molecular Components/Simulation Network	\$ 38,021	\$ 38,021		S	
CAP-167	West Campus Tuckpointing & Caulking	\$ 17,879	\$ -			
CAP-170	Steam/Chilled Water Piping-SW Quad	\$ 52,284	\$ -			
CAP-171	Asbestos-Rieveschl Hall	\$ 575,049	\$ 298,057		S	
CAP-173	Surface Engineering	\$ 102,526	\$ -			
CAP-174	Classroom/Teaching Lab Renovations	\$ 3,400,000	\$ 1,649,453		S	
CAP-176	Network Expansion	\$ 1,943,000	\$ 1,643,000		S	
CAP-177	Critical Building Component Renovs	\$ 4,430,000	\$ 2,730,000		S	
CAP-179	Rieveschl Rehabilitation	\$ 35,627	\$ 27,240		S	
CAP-180	Rapid Prototype Process	\$ 79,976	\$ -			
CAP-182	Elevator-Critical Bldg Components	\$ 40,850	\$ 19,044		S	
CAP-185	Roof Replacement Phase V	\$ 148,759	\$ -			
CAP-186	Rieveschl Hall Roof Replacement	\$ 6,000	\$ 434		S	
CAP-187	MSB Small Group Learning Spaces	\$ 337,385	\$ 10			
CAP-188	HPB/Wherry Service Entrances	\$ 68,082	\$ 56,649		S	
CAP-193	Nano Particles	\$ 84,817	\$ 84,817		S	
CAP-194	Transgenic Core Capacity	\$ 1,633	\$ 1,633		S	
CAP-196	Electronic Reconstruction	\$ 185,793	\$ 165,573		S	
CAP-198	TC/Dyer Rehab Phase 1A	\$ 470,319	\$ 251,941		S	
CAP-199	TC/Dyer Rehab Phase 1B	\$ 900	\$ 900		S	
CAP-200	Braunstein Rehab Phase I	\$ 6,275,498	\$ 5,323		S	
CAP-201	WC Faculty Media Center	\$ 120,170	\$ 120,143		S	
CAP-202	Baldwin Hall Rehabilitation-Phase I	\$ 901,021	\$ 528,101		S	
CAP-203	Zimmer Plaza & Auditorium Rehabilitation	\$ 7,976	\$ 7,976		S	
CAP-205	Medical Science Building Rehabilitation	\$ 6,000,000	\$ 6,000,000		S	
CAP-206	One Stop Services Center	\$ 9,886,650	\$ 5,430,302		S	
CAP-207	Central Campus Infrastructure	\$ 300,000	\$ 300,000		S	
CAP-208	Security System Upgrade	\$ 300,000	\$ 300,000		S	
CAP-209	Library Renovations	\$ 300,000	\$ 294,316		S	
CAP-210	Cincinnati Observatory Center	\$ 98,500	\$ -			
CAP-211	Cincinnati Symphony Facility	\$ 600,000	\$ 600,000		S	
CAP-212	Roof Replacement-MSB Complex	\$ 31,004	\$ 26,558		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or Specific	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-214	Microscopy	\$ -	\$ 90,000		S	CBd
CAP-215	Ohio Biomedical Consortium on Medical Therapeutic Microdevices	\$ 108,000	\$ 108,000		S	
CAP-216	Consortium for Novem Microfab. Methods of Med. Dev. in Non-SI Materials	\$ 511,000	\$ 113,320		S	
CAP-217	Center for Fire and Explosion Science and Technology	\$ 670,000	\$ 670,000		S	
CAP-218	Creation of P3 Facility	\$ 750,000	\$ 750,000		S	
CAP-227	Old Chemistry Roof and Masonry	\$ -	\$ 1,555,340		S	CBd
Total University of Cincinnati		\$ 57,427,610	\$ 36,334,331			
CLS Cleveland State University						
CAP-007	Stilwell Hall	\$ 27,827	\$ 25,160		S	
CAP-017	Land Acquisition	\$ 1,794,955	\$ 1,794,955		G	
CAP-023	Basic Renovations	\$ 2,118,186	\$ 362,766		G	
	<i>Law School Exterior Stair Replacement</i>			\$ 362,766		
CAP-044	Chester Building Rehabilitation	\$ 110,210	\$ 86,547		S	
CAP-066	17th-18th Street Block-Parking	\$ 35,640	\$ 35,640		S	
CAP-067	17th - 18th Street Block	\$ 909,190	\$ 784,456		S	
CAP-073	Cleveland Playhouse	\$ 500,000	\$ 500,000		S	
CAP-088	Asbestos Abatement	\$ 2,648,512	\$ 2,135,745		S	
CAP-092	Handicapped Requirements	\$ 271,010	\$ 271,010		S	
CAP-099	Main Classroom Plaza Conversion	\$ 2,071,000	\$ 32,177		S	
CAP-100	Special Studies Space Conversion	\$ 178,747	\$ 169,808		S	
CAP-101	Classroom Building Renovations	\$ 50,000	\$ 50,000		S	
CAP-104	ADA Modifications	\$ 409	\$ 409		S	
CAP-109	Classroom Upgrade	\$ 3,845,445	\$ 406,222		S	
CAP-112	Land Acquisitions	\$ 1,382,932	\$ 1,417,753		S	
CAP-114	Geographic Information Systems	\$ 90,511	\$ 76,954		S	
CAP-115	Plant Services Building HVAC	\$ 14,081	\$ 14,081		S	
CAP-116	Rhodes Tower Chiller Replacement	\$ -	\$ 8,131		S	Sec. 56
CAP-117	Landscaping/Sidewalks/Stairs	\$ 7,815	\$ 7,815		S	
CAP-118	Structural Concrete Rehabilitation	\$ 2,000,000	\$ 123,755		S	
CAP-120	Physical Education Building Enhancements	\$ 83,300	\$ 64,375		S	
CAP-121	Cleveland Clinic Research Support	\$ 6,300,000	\$ 6,300,000		S	
CAP-124	Basic Science Bldg. Stair and Plaza	\$ -	\$ 3,134		S	CBd
CAP-132	Rhodes Tower Stair Renovation	\$ -	\$ 356,123		S	CBd
Total Cleveland State University		\$ 24,439,770	\$ 15,027,016			
KSU Kent State University						
CAP-008	Severance Hall Improvements	\$ 6,551,914	\$ -			
CAP-022	Basic Renovations	\$ 1,988,325	\$ 186,570		G	
	<i>Child Care Facility</i>			\$ 48,079		
CAP-098	Trumbull Branch Addition	\$ 13,972	\$ 13,972		S	
CAP-105	Basic Renovations-East Liverpool	\$ 96,642	\$ -			
CAP-106	Basic Renovations-Geauga	\$ 66,860	\$ 66,860		G	
CAP-107	Basic Renovations-Salem	\$ 153,379	\$ 65,806		G	
CAP-108	Basic Renovations-Stark	\$ 33,440	\$ -			
CAP-110	Basic Renovations-Ashtabula	\$ 175,814	\$ 175,814		G	
CAP-111	Basic Renovations-Trumbull	\$ 309,351	\$ 176,415		G	
CAP-112	Basic Renovations-Tuscarawas	\$ 240,520	\$ 61,136		G	
CAP-115	Child Development Center	\$ 4,000	\$ 4,000		S	
CAP-121	Supplement Renovations-Tuscarawas	\$ 9,756	\$ 9,756		G	
CAP-122	Faculty Office Addition-Salem	\$ 12,072	\$ 12,072		S	
CAP-126	HVAC Renovations-Ashtabula	\$ 5,545	\$ 5,545		S	
CAP-128	Roof Renovations-Ashtabula	\$ 1,435	\$ 1,435		S	
CAP-129	Lowry Hall Renovations	\$ 1,635	\$ 1,635		S	
CAP-134	Roof Replacements	\$ 7,000	\$ 7,000		S	
CAP-137	LCI/Materials Science Building	\$ 133,360	\$ 152,065		S	
CAP-139	Science Building-Stark	\$ 54,890	\$ 54,890		S	
CAP-140	Road Improvements-Trumbull	\$ 12,282	\$ 12,282		S	
CAP-142	Music Center Improvements	\$ 149,406	\$ -			
CAP-143	Liquid Crystals	\$ 1,674,204	\$ 1,376,770		S	
CAP-144	Instructional And Data Processing Equipment	\$ 17,947	\$ 17,947		S	
CAP-145	Heating Plant Electrical Cable	\$ 125,968	\$ 125,968		S	
CAP-146	Williams Hall Medium Voltage	\$ 17,377	\$ 17,377		S	
CAP-151	Bowman Hall Remodeling Phase II	\$ 1,086	\$ 1,086		S	
CAP-154	Separation Science	\$ 1,497	\$ 1,497		S	
CAP-156	Boiler Plant Controls/Building Alterations	\$ 31,476	\$ 31,476		S	
CAP-157	Moulton Hall Rehabilitation	\$ 30,772	\$ 30,772		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-158	Auditorium Building Rehabilitation	\$ 5,459,894	\$ 3,207,370		S	
CAP-159	Electrical Substation/Fiber Optic Network	\$ 605,403	\$ 88,591		S	
CAP-160	Patterson Building Renovation-East Liverpool	\$ 361	\$ 361		S	
CAP-161	Addition to Cunningham Hall	\$ 726,257	\$ 589,282		S	
CAP-162	Science & Technology Building-Trumbull	\$ 2,122,568	\$ 1,016,560		S	
CAP-163	ADA Modifications	\$ 3,407	\$ 4,415		S	
CAP-164	ADA Modifications-Ashtabula	\$ 6,772	\$ 6,772		S	
CAP-165	ADA Modifications-E. Liverpool	\$ 1,825	\$ 1,825		S	
CAP-166	ADA Modifications-Geauga	\$ 440	\$ 440		S	
CAP-167	ADA Modifications-Salem	\$ 5,312	\$ 5,312		G	
CAP-168	ADA Modifications-Stark	\$ 85,353	\$ 85,353		S	
CAP-170	ADA Modifications-Tuscarawas	\$ 3,276	\$ 3,276		S	
CAP-171	Bowman Hall HVAC	\$ 1,225	\$ 1,225		S	
CAP-173	Child Care Facility	\$ 18,650	\$ 18,650		S	
CAP-175	Satterfield Hall Renovations	\$ 9,652	\$ 9,652		S	
CAP-176	Midway Drive Utilities Tunnel-II	\$ 318,501	\$ 212,707		S	
CAP-177	Corporate Education And Conference Center, Phase II - Stark	\$ 2,500	\$ 2,500		S	
CAP-179	New Power Plant	\$ 1,441,686	\$ 553,209		S	
CAP-184	Distributed Computation/Visualization	\$ 33,833	\$ 33,833		S	
CAP-185	Nixon Hall/Music & Speech Tunnel	\$ 94	\$ -			
CAP-186	Prentice Hall/Taylor Hall Tunnel	\$ 34,080	\$ 21,919		S	
CAP-187	Fiber Optic Installation, Phase II	\$ 2,643	\$ 2,643		S	
CAP-188	Child Care Funds-East Liverpool	\$ 90,000	\$ 90,000		S	
CAP-189	Child Care Funds-Tuscarawas	\$ 70,000	\$ 31,563		S	
CAP-190	Child Care Funds-Ashtabula	\$ 12,500	\$ 12,500		S	
CAP-194	Child Care-Salem	\$ 100,000	\$ 100,000		S	
CAP-195	Child Care-Geauga	\$ 100,000	\$ 100,000		S	
CAP-196	Technology Improvements-Ashtabula	\$ 575,000	\$ 575,000		S	
CAP-197	Technology Improvements-Geauga	\$ 60,000	\$ 60,000		S	
CAP-198	Technology Improvements-Salem	\$ 288,310	\$ 288,310		S	
CAP-199	Technology Improvements-Trumbull	\$ 175,000	\$ 175,000		S	
CAP-200	Technology Improvements-Tuscarawas	\$ 75,000	\$ 75,000		S	
CAP-202	Utility Tunnel Upgrade	\$ 1,232,853	\$ 1,087,515		S	
CAP-205	Technology into the Classroom	\$ -	\$ 153,604		S	CBd
CAP-213	Electric Distribution Renovation	\$ -	\$ 1,177,800		S	CBd
Total Kent State University		\$ 25,584,320	\$ 12,402,333			
MUN Miami University						
CAP-018	Basic Renovations	\$ 3,381,701	\$ 2,598,094		G	
	<i>Safety Upgrades</i>			\$ 30,737		
	<i>Academic Improvements</i>			\$ 150,000		
	<i>Energy Conservation Project - Art Museum Steam Line</i>			\$ 351,723		
	<i>King Library HVAC Upgrade</i>			\$ 116,500		
	<i>Lighting Systems Upgrade</i>			\$ 20,000		
	<i>Masonry Upgrades</i>			\$ 90,344		
	<i>McGuffey Museum Renovation</i>			\$ 125,000		
	<i>RPMS Upgrades</i>			\$ 72,945		
	<i>Roofing Systems</i>			\$ 104,809		
	<i>Shideler DDC/Irvin Sound Attenu/Heistand Mech Upgrades</i>			\$ 157,000		
	<i>Steam Plant Improvements</i>			\$ 44,540		
	<i>VFD Upgrades in Academic/Admin Buildings</i>			\$ 28,822		
	<i>Campus Walks & Drives</i>			\$ 8,953		
	<i>Energy Conservation Project - Art Museum Steam Line</i>			\$ 3,926		
CAP-064	Land Restoration-Hamilton	\$ 34,178	\$ 34,178		S	
CAP-066	Basic Renovations-Hamilton	\$ 205,039	\$ 205,028		G	
	<i>Roofing Systems</i>			\$ 199,222		
CAP-069	Basic Renovations-Middletown	\$ 594,100	\$ 535,066		G	
	<i>ADA Modifications & Safety Improvements</i>			\$ 35,000		
	<i>Campus Walks & Drives</i>			\$ 162,652		
	<i>Campus Walks & Drives</i>			\$ 5,040		
	<i>Storm Sewer System Upgrades</i>			\$ 25,000		
CAP-070	Chilled Water System-Phase II	\$ 1,155,471	\$ 1,109,597		S	
CAP-072	Heistand Hall Renovations	\$ 4,315	\$ 4,315		S	
CAP-073	Supplemental Renovation Projects	\$ 65,165	\$ 40,165		G	
	<i>Shideler DDC/Irvin Sound Attenu/Heistand Mech Upgrades</i>			\$ 36,895		
CAP-081	Cooperative Regional Library Depository SW	\$ 3,505	\$ 2,546		S	
CAP-083	Campus Avenue Building Renovation	\$ 66,294	\$ 43,612		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-084	Central Steam Plant Addition	\$ 2,893	\$ 1,508		S	
CAP-085	Alumni Hall Rehabilitation-Phase 1	\$ 38,988	\$ 31,223		S	
CAP-086	Classroom/Conference Facility-Hamilton	\$ 5,639	\$ -			
CAP-088	Hoyt Hall Rehabilitation	\$ 61,650	\$ 4,092		S	
CAP-089	High Voltage Electric	\$ 1,978,820	\$ 1,413,738		S	
CAP-092	Science Building-Middletown	\$ 1,374,746	\$ 940,636		S	
CAP-094	Instructional and Data Processing Equipment	\$ 1,594,140	\$ 1,594,140		S	
CAP-096	Mcguffey Hall Rehabilitation	\$ 593,265	\$ 544,458		S	
CAP-098	Computer Network Installation	\$ 1,000,000	\$ 1,000,000		S	
CAP-099	King Library Rehabilitation	\$ 1,600,097	\$ 1,655,041		S	
CAP-101	ADA Modifications	\$ 154,363	\$ 149,009		S	
CAP-102	ADA Modifications-Hamilton	\$ 10,427	\$ 10,427		S	
CAP-103	ADA Modifications-Middletown	\$ 2,798	\$ 2,798		S	
CAP-105	Plant Response/Environmental Stress	\$ 72,641	\$ 72,641		S	
CAP-107	Gas Phase Chemistry Of Ions	\$ 65,647	\$ 65,647		S	
CAP-109	Molecular Microbial Biology	\$ 67,500	\$ 67,500		S	
CAP-110	Micromachining Technology	\$ 624,344	\$ 533,582		S	
CAP-111	Roudebush Hall Rehabilitation	\$ 4,446,500	\$ 4,321,028		S	
CAP-112	Chilled Water Loop Phase I-Hamilton	\$ 556,177	\$ 63,869		S	
CAP-113	Special Academic/Administrative Projects-Hamilton	\$ 516,460	\$ 314,294		S	
CAP-114	Chilled Water Loop Phase I-Middleton	\$ 750,000	\$ 750,000		S	
CAP-115	Special Academic/Administrative Projects-Middletown	\$ 1,132,638	\$ 1,122,485		S	
CAP-116	Hughes Hall Rehabilitation-Phase 2	\$ 6,379,674	\$ 6,219,746		S	
CAP-117	North Campus Refrigeration/Chilled Water	\$ 2,654,248	\$ 433,033		S	
CAP-118	Hughes Hall Chemistry Renovation	\$ 25,794	\$ 25,794		S	
CAP-120	Cole Service Building Addition	\$ 156,683	\$ 109,247		S	
CAP-121	Southwestern Book Depository	\$ 2,244,244	\$ 253,501		S	
CAP-122	Child Care	\$ 70,000	\$ 70,000		S	
CAP-123	Phillips Hall Rehabilitation	\$ 3,500,000	\$ 3,381,250		S	
CAP-124	Bonham House Rehabilitation/Multi-Cultural Center Planning	\$ 1,200,000	\$ 1,200,000		S	
Total Miami University		\$ 38,390,144	\$ 30,923,288			
OSU Ohio State University						
CAP-074	Basic Renovations	\$ 12,224,818	\$ 5,935,204	\$ 5,369,434	G	
	1314 KINNEAR ROAD - BUILDING IMPROVEMENTS			\$ 105,016.00		
	BRICKER HALL - MECHANICAL RENOVATION PHASE II			\$ 660,000.00		
	CALDWELL LABORATORY - ASBESTOS ABATEMENT			\$ 272,750.00		
	CAMPBELL HALL - CHILLER REPLACEMENT			\$ 350,000.00		
	CAMPUS BUILDINGS - OSHA FUME HOOD MONITORING			\$ 500,000.00		
	COCKINS HALL - MATH/STATISTICS LEARNING LAB			\$ 800,000.00		
	DENNEY HALL - CLASSROOM RENOVATION PHASE I			\$ 970,000.00		
	HOPKINS HALL CERAMICS FACILITY RENOVATION			\$ 920,000.00		
	JOHNSTON LAB ROOF REPLACEMENT			\$ 91,667.50		
	LINCOLN TOWER RENOVATION - PHASE I			\$ 700,000.00		
CAP-149	Basic Renovations-Regional Campuses	\$ 849,251	\$ 449,969		G	
	ATI - SWINE GESTATION BARN			\$ 39,789.00		
	LIMA - REED HALL LIGHTING/ENERGY CONTROL			\$ 79,166.00		
	MANSFIELD - OVALWOOD BUILDING UPGRADE			\$ 53,905.00		
	MANSFIELD - ROADWAY & TENNIS COURT PAVING			\$ 110,380.00		
	MANSFIELD - SCHUTTERA FIRE ALARM/STORAGE			\$ 26,600.00		
	MARION - MORRILL HALL RENOVATION			\$ 10,000.00		
CAP-198	Brown Hall Annex Replacement	\$ 6,213	\$ 6,213		S	
CAP-200	Northwood School	\$ 1,034	\$ 1,034		S	
CAP-216	Evans Lab Addition	\$ 160,929	\$ 160,929		S	
CAP-217	Library Book Warehouse	\$ 14,721	\$ 14,721		S	
CAP-219	Supplemental Renovations	\$ 304,136	\$ -			
CAP-254	Basic Renovations-ATI	\$ 651,745	\$ 221,424		G	
	ATI - LEARNING ASSISTANCE CTR - HALTERMAN			\$ 130,000.00		
	ATI - SWINE GESTATION BARN			\$ 80,682.00		
CAP-255	Supplemental Renovations-OARDC	\$ 813,503	\$ 8,702		G	
CAP-256	Supplemental Renovations-Regional	\$ 191,955	\$ 191,955		G	
	LIMA CAMPUS - 15KV OIL SWITCH REPLACEMENT			\$ 125,000.00		
	LIMA - REED COOLING TOWER			\$ 28,131.44		
CAP-258	Dreese Lab Addition	\$ 309,102	\$ 295,291		S	
CAP-259	Mendenhall Lab Rehabilitation	\$ 21,409	\$ 14,691		S	
CAP-261	Bioscience/Parks Hall Addition	\$ 12,584	\$ 12,584		S	
CAP-263	Renovation of Cranston Facility	\$ 650	\$ 650		S	

* Amounts are rounded to the nearest dollar

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002 by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or Specific	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-268	Horse/Farm Management Facility-ATI	\$ 88,587	\$ 790,908		S	
CAP-269	Greenhouse Modernization	\$ 40,982	\$ 40,982		S	
CAP-271	Horticulture/Entomology Greenhouse-OARDC	\$ 79,223	\$ 53,573		S	
CAP-273	Retrovirus Research Center	\$ 3,554	\$ 3,554		S	
CAP-274	OARDC Entomology Greenhouse	\$ 74,180	\$ 23,517		S	
CAP-292	Life Sciences Research Building	\$ 21,053,574	\$ 21,016,771		S	
CAP-293	College Of Business Facilities	\$ 134,074	\$ 134,074		S	
CAP-294	Stillman Hall Addition	\$ 110,225	\$ 117,191		S	
CAP-295	Poultry Science Facility	\$ 389,487	\$ 56,703		S	
CAP-296	Composting Research Facility-OARDC	\$ 74,579	\$ -			
CAP-297	Library/Classroom Building-Marion	\$ 572	\$ 572		S	
CAP-302	Food Science & Technology Building	\$ 165,047	\$ 100,015		S	
CAP-304	Conference Center-OARDC/ATI	\$ 2,725,000	\$ -			
CAP-306	Heart & Lung Institute	\$ 32,437	\$ 32,437		S	
CAP-308	Lab/Experimental Science Building	\$ 3,375	\$ -			
CAP-310	Rightmire Biotechnology	\$ 554,103	\$ 554,103		S	
CAP-311	Superconducting Radiation	\$ 65,094	\$ 65,094		S	
CAP-313	Brain Tumor Research Center	\$ 6,001	\$ 6,001		S	
CAP-314	Engineering Center Net Shape Manufacturing	\$ 20,730	\$ 20,730		S	
CAP-315	Membrane Protein Typology	\$ 8,835	\$ 8,835		S	
CAP-321	Fine Particle Technologies	\$ 708,193	\$ 616,050		S	
CAP-323	Advanced Plasma Engineering	\$ 710,000	\$ 710,000		S	
CAP-324	Plasma Ramparts	\$ 159,000	\$ 159,000		S	
CAP-326	IN-SITU AL-BE Composites	\$ 100,000	\$ 100,000		S	
CAP-331	Cunz Hall-Partial 2nd Floor Renovation	\$ 7,389	\$ 6,716		S	
CAP-333	Larkins Hall-Roof Replacement Phase III	\$ 87,155	\$ 85,321		S	
CAP-334	Center For Automotive Research	\$ 1,105	\$ 1,105		S	
CAP-335	Jay Cooke Residence-Roof and Windows	\$ 86,668	\$ 86,668		S	
CAP-336	Parks Hall Renovations	\$ 71	\$ -			
CAP-339	Poultry Science Lab Remodeling	\$ 87,363	\$ 87,363		S	
CAP-342	Success Center	\$ 97,449	\$ 95,715		S	
CAP-347	Asbestos Abatement	\$ 463,618	\$ 407,421		S	
CAP-349	Materials Network	\$ 56,025	\$ 91,983		S	
CAP-350	Bio-Technology Consortium	\$ 42,378	\$ 42,378		S	
CAP-352	Analytical Electron Microscope	\$ 375,000	\$ 375,000		S	
CAP-353	High Temp Alloys & Aluminoids	\$ 220,000	\$ 220,000		S	
CAP-356	Pesticide Storage/Disposal Buildings	\$ 15,950	\$ 4,003		S	
CAP-357	Supplemental Renovations-ATI	\$ 159,565	\$ 33,969		S	
CAP-361	Maintenance,Receiving and Storage Facility-Marion	\$ 10,621	\$ 48,695		S	
CAP-362	McPherson Lab Rehabilitation	\$ 176,926	\$ 188,325		S	
CAP-363	School of Architecture Facility	\$ 8,700,556	\$ 8,700,556		S	
CAP-368	Heart And Lung Institute	\$ 105,092	\$ 101,808		S	
CAP-372	Veterinary Hospital-Animal Isolation	\$ 200	\$ 200		S	
CAP-374	ADA Modifications	\$ 394,606	\$ 234,218		S	
CAP-375	ADA Modifications-ATI	\$ 81,353	\$ 37,204		S	
CAP-376	ADA Modifications-Lima	\$ 50,745	\$ 50,745		S	
CAP-377	ADA Modifications-Mansfield	\$ 29,253	\$ 29,253		S	
CAP-379	ADA Modifications-Newark	\$ 16,183	\$ 4,058		S	
CAP-387	Titanium Alloys	\$ 54,912	\$ 54,912		S	
CAP-390	Oardc Gourley Hall, ADA	\$ 2,728	\$ -			
CAP-391	Haskett/Hopkins Halls Renovations	\$ 7,312	\$ 7,312		S	
CAP-394	ATI/OARDC Roof Replacements	\$ 13,913	\$ 13,913		S	
CAP-395	High-Temp Monolithic Ceramics	\$ 34,361	\$ 34,361		S	
CAP-398	Advanced Manufacturing	\$ 38,579	\$ 38,579		S	
CAP-399	Manufacturing Processes/Materials	\$ 62,574	\$ 62,574		S	
CAP-401	Terhertz Studies	\$ 74,200	\$ 74,200		S	
CAP-402	Caldwell Laboratory Remodeling	\$ 1,179,445	\$ 131,397		S	
CAP-406	Marion Park/Road/Sidewalk/Lights	\$ 2,750	\$ 2,750		S	
CAP-407	Dulles Chilled Water	\$ 2,095	\$ 2,095		S	
CAP-411	Campus Grounds-Lights Phase 4	\$ 15,471	\$ 15,471		S	
CAP-412	Hitchcock Hall Hvac Upgrades	\$ 12,565	\$ 10,392		S	
CAP-413	Pomerene Lighting/Wiring	\$ 249,584	\$ 249,586		S	
CAP-414	Postle Hall Roof Replacement	\$ 2,332	\$ 2,332		S	
CAP-419	NMR Consortium	\$ 91,846	\$ 75,116		S	
CAP-420	Versatile Film Facility	\$ 667,507	\$ 667,507		S	
CAP-421	OCARNET	\$ 359,768	\$ 319,937		S	
CAP-422	Bioprocessing Research	\$ 596,959	\$ 596,959		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002 by fund and agency						
		Estimated	Actual	Plan to Use	General	
ALI		Reappropriations	Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-423	Localized Corrosion Research	\$ 48,842	\$ 32,483		S	
CAP-424	ATM Testbed	\$ 19,464	\$ 3,633		S	
CAP-425	Physical Sciences Building	\$ 19,790,933	\$ 19,767,197		S	
CAP-426	Utilities Upgrade/Extension-Mansfield	\$ 53,300	\$ 53,300		S	
CAP-427	Morrill Hall Remodeling - Vacated Library Space - Marion	\$ 980,747	\$ 48,450		S	
CAP-429	1314 Kinnear Road Center	\$ 597,525	\$ 31,192		S	
CAP-430	Hagerty Hall Rehabilitation	\$ 19,500,000	\$ 17,824,717		S	
CAP-431	Sisson Hall Replacement	\$ 17,690,584	\$ 17,690,584		S	
CAP-433	Central Chilled Water Plant-OARDC	\$ 5,685,708	\$ 431,213		S	
CAP-434	Ramseyer Hall Roof Renovations	\$ 19,700	\$ 19,700		S	
CAP-436	Machinery Acoustics	\$ 933,633	\$ 933,633		S	
CAP-439	Sensors And Measurements	\$ 15,115	\$ 15,115		S	
CAP-440	Polymer Magnets	\$ 64,798	\$ 64,798		S	
CAP-443	ADA Modifications-Elevators/Handrails	\$ 93,461	\$ 22,029		S	
CAP-444	Larkins Hall HVAC System Upgrade	\$ 321,975	\$ 321,975		S	
CAP-445	Starling Loving Hall A Wing-HVAC	\$ 322,515	\$ 16,786		S	
CAP-446	ADA-Lecture Halls/Restrooms/Larkins	\$ 520,273	\$ 250,293		S	
CAP-447	Elevator Upgrades-ADA	\$ 141,896	\$ 139,217		S	
CAP-449	Bolz Hall Roof Replacement	\$ 263,340	\$ 263,340		S	
CAP-450	Campus Grounds Exterior Lighting, Phase 5	\$ 26,719	\$ 26,719		S	
CAP-451	Carmack Road Widening	\$ 102,233	\$ 72,664		S	
CAP-452	Derby Hall Plaza	\$ 152,729	\$ 131,569		S	
CAP-453	Evans Lab Chiller Replacement	\$ 5,647	\$ 5,647		S	
CAP-454	Utilities Upgrade Lighting Retrofit	\$ 261,678	\$ 261,575		S	
CAP-455	OARDC Road Improvements	\$ 152,625	\$ -			
CAP-458	A1 Alloy Corrosion	\$ 14,292	\$ 14,292		S	
CAP-459	Semiconductor Heterostructures	\$ 127,500	\$ 127,500		S	
CAP-461	Veterinary Hosp Radiology Facility	\$ 34,984	\$ 34,984		S	
CAP-463	OARDC Krauss Dairy Barn	\$ 366,668	\$ -			
CAP-464	Main Library HVAC Renovations	\$ 6,711	\$ 6,711		S	
CAP-465	Veterinary Hospital Chiller Replacement	\$ 35,668	\$ 35,668		S	
CAP-466	Arps Hall Chiller Replacement	\$ 6,323	\$ 6,323		S	
CAP-468	Larkins Hall Window Replacements	\$ 281,715	\$ 88,099		S	
CAP-469	OARDC-FAHRP Animal Building	\$ 145	\$ -			
CAP-471	Newton Hall Renovations	\$ 2,134	\$ 2,134		S	
CAP-472	OSHA Safety Devices	\$ 456,498	\$ 15,573		S	
CAP-473	Bevis Trans Zebrafish	\$ 60,539	\$ 57,860		S	
CAP-474	Biological Sciences Lab Renovation	\$ 534,137	\$ 34,569		S	
CAP-475	Orton Hall-Maps	\$ 34,342	\$ 20,346		S	
CAP-476	Mount Hall Lecture Hall	\$ 8,368	\$ 2,116		S	
CAP-477	Active Polymer Coatings	\$ 150,000	\$ 150,000		S	
CAP-478	Wiseman Hall Animal Facility	\$ 192,723	\$ 170,226		S	
CAP-479	ADA Compliant Restrooms 1997	\$ 505,825	\$ 230,971		S	
CAP-480	Campbell Hall Public Space	\$ 918,700	\$ 1,097,641		S	
CAP-481	OSHA Ventilation-Bio Science	\$ 41,319	\$ 27,001		S	
CAP-483	Adv Polymer/Composite Eng	\$ 30,779	\$ 30,778		S	
CAP-484	Page Hall Planning	\$ 700,000	\$ 162,505		S	
CAP-485	Botany & Zoology Building Planning	\$ 1,700,000	\$ 1,700,000		S	
CAP-486	Larkins Hall Addition/Renovation Planning	\$ 3,000,000	\$ -			
CAP-487	Robinson Laboratory Planning	\$ 1,000,000	\$ 1,000,000		S	
CAP-488	Don Scott Field Replacement Barns	\$ 860,310	\$ 860,310		S	
CAP-489	Galvin Hall 3rd Floor Renovation-Lima	\$ 1,118,330	\$ 1,026,623		S	
CAP-490	Founders Addition/Renovation-Mansfield	\$ 850,000	\$ 850,000		S	
CAP-491	Horticultural Operations Center-ATI	\$ 1,560,000	\$ 1,560,000		S	
CAP-492	OARDC Feed Mill	\$ 5,500,000	\$ 5,500,000		S	
CAP-493	Science And Technology Project	\$ 4,000,000	\$ -			
CAP-494	Nicklaus Center	\$ 1,500,000	\$ -			
CAP-496	1314 Kinnear Rd. Building Improvements	\$ -	\$ 421,100		S	Sec. 56
CAP-497	Book Depository	\$ 67,541	\$ 59,902		S	
CAP-498	Curl Drive Mill & Overlay	\$ 234,168	\$ 234,168		S	
CAP-499	Biological Sciences Cooling Tower	\$ 468,338	\$ 462,148		S	
CAP-500	Campus Buildings-Emergency Lighting	\$ 278,918	\$ 266,474		S	
CAP-501	Campus Grounds Exterior Lighting, Phase 5	\$ 468,337	\$ -			
CAP-502	Drinko Hall Air Conditioning Upgrade	\$ 468,338	\$ 467,536		S	
CAP-503	Evans Lab Roof Replacement	\$ 304,513	\$ 304,513		S	
CAP-504	Fontana Lab-Chiller Replacement	\$ 123,209	\$ 116,879		S	
CAP-505	Main Library Hvac Upgrade	\$ 769,073	\$ 206,503		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
CAP-506	Mirror Lake Hollow Renovation	\$ 468,338	\$ 468,338		S	
CAP-507	Utilities High Voltage Electric	\$ 374,670	\$ 374,670		S	
CAP-508	Utilities Steam Line Upgrade	\$ 659,025	\$ 886,117		S	
CAP-509	Mount Hall HVAC Modifications	\$ 505,323	\$ 505,323		S	
CAP-510	Derby Hall Roof Replacement	\$ 458,186	\$ 458,186		S	
CAP-511	Arps Hall Lab Renovation	\$ 273,731	\$ 273,731		S	
CAP-512	Main Library Roof Replacement	\$ 600,000	\$ 545,412		S	
CAP-513	Main Library Carpeting	\$ -	\$ 472,800		S	CBd
CAP-514	Postle Hall Research Labs Renovation	\$ 1,000,000	\$ 996,500		S	
CAP-515	DNA Microarray Facility	\$ -	\$ 70,282		S	CBd
CAP-516	Orton Hall Roof Replacement	\$ 540,000	\$ 537,997		S	
CAP-517	Vet Hospital Roof Replacement	\$ 500,000	\$ 459,006		S	
CAP-518	French Field House Glass Replacement	\$ 400,000	\$ 365,000		S	
CAP-519	Ohio Biomedical Consortium on Medical Therapeutic Microdevices	\$ 1,085,000	\$ 1,085,000		S	
CAP-520	Plant and Microbe Functional Genomics Facilities	\$ 816,000	\$ 816,000		S	
CAP-521	Ohio Center for Wetland and River Restoration	\$ 1,000,000	\$ 1,000,000		S	
CAP-522	State-of-the-Art Mass Spectrometry Consortium	\$ 1,860,000	\$ -			
CAP-523	Consortium for Novem Microfabrication Methods of Medical Devices in Non-Silicon Materials	\$ 6,890,000	\$ 689,000		S	
CAP-524	Bone and Mineral Metabolism Research Lab	\$ 265,000	\$ 265,000		S	
CAP-525	1315 Kinnear Road Roof Replacement	\$ 680,000	\$ -			
CAP-526	Koffolt/Fontana Roof Replacement	\$ 415,000	\$ 378,948		S	
CAP-528	Global Cultural Knowledge	\$ -	\$ 442,010		S	CBd
CAP-529	Land Grant Mission	\$ -	\$ 254,687		S	CBd
CAP-530	OSHA Fume Hood Monitors - Phase I	\$ -	\$ 500,000		S	CBd
CAP-537	Advanced Non-thermal Processing	\$ -	\$ 249,402		S	CBd
CAP-539	Nanosecond Infrared Measurement	\$ -	\$ 95,000		S	CBd
Total Ohio State University		\$ 172,939,232	\$ 133,183,265			
OHU Ohio University						
CAP-020	Basic Renovations	\$ 3,193,767	\$ 2,547,811		G	
CAP-021	Conservancy District Assessment	\$ 1,212,529	\$ 648,306		S	
CAP-086	Memorial Auditorium Rehabilitation	\$ 6,366	\$ 6,036		S	
CAP-094	Bentley Hall Renovation	\$ 4,505,500	\$ 3,051,856		S	
CAP-095	Basic Renovations-Eastern	\$ 193,237	\$ 193,237		G	
CAP-098	Basic Renovations-Lancaster	\$ 220,520	\$ 38,496		G	
CAP-100	Bennett Hall Renovations	\$ 6,577	\$ 6,577		S	
CAP-113	Basic Renovations-Chillicothe	\$ 31,722	\$ 31,785		G	
CAP-114	Basic Renovations-Ironton	\$ 137,329	\$ 137,329		G	
CAP-115	Bennett Hall HVAC/Lab-Chillicothe	\$ 971,678	\$ 967,740		S	
CAP-116	Copeland Hall Rehabilitation	\$ 3,881	\$ 3,881		S	
CAP-117	Porter Hall Rehabilitation	\$ 114,006	\$ 114,006		S	
CAP-119	Biomedical Research Center	\$ 116,508	\$ 115,174		S	
CAP-120	Ridges Auditorium Rehabilitation	\$ 703	\$ 703		S	
CAP-122	Museum	\$ 39,200	\$ 39,200		S	
CAP-136	Gymnasium-Belmont	\$ 127,980	\$ 127,980		S	
CAP-137	Classroom Building-Ironton	\$ 118,862	\$ 72,162		S	
CAP-141	College Of Health & Human Services	\$ 82,429	\$ 1,067,429		S	
CAP-142	Health Professions Labs Phase 1	\$ 9,067,109	\$ 817,534		S	
CAP-144	Shannon Hall Lab Rehabilitation-Eastern	\$ 398,040	\$ 398,040		S	
CAP-145	Asbestos Abatement	\$ 27,136	\$ 27,136		S	
CAP-148	RTVC Building Asbestos Abatement	\$ 1,037	\$ 1,037		S	
CAP-149	Electrical Distribution System	\$ 1,490	\$ 14,490		S	
CAP-152	Gordy Hall Addition & Rehabilitation	\$ 20,524	\$ 20,524		S	
CAP-153	Land Acquisition/Academic Space/Parking	\$ 20,087	\$ -			
CAP-155	Brasee Hall Rehabilitation-Lancaster	\$ 199,564	\$ 191,826		S	
CAP-156	Herrold Hall Renovation-Lancaster	\$ 15,340	\$ 5,423		S	
CAP-157	ADA Modifications	\$ 79,940	\$ 67,665		S	
CAP-158	ADA Modifications-Belmont	\$ 40,506	\$ 40,506		S	
CAP-160	ADA Modifications-Ironton	\$ 9,113	\$ 9,113		S	
CAP-161	ADA Modifications-Lancaster	\$ 20,345	\$ 20,345		S	
CAP-164	Southeast Library Warehouse	\$ 15,369	\$ 15,369		S	
CAP-165	Parking Facility Renovation/Addition	\$ 11,254	\$ 11,254		S	
CAP-167	Scott Quadrangle Plumbing	\$ 44,518	\$ 44,518		S	
CAP-169	Elevator Improvements Phase III	\$ 145,345	\$ 25,345		S	
CAP-172	Elson Hall Rehabilitation-Zanesville	\$ 342,910	\$ 23,844		S	
CAP-177	Child Care Funds-Ironton	\$ 314,000	\$ -			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-180	Connection to VBNS	\$ 175,000	\$ -			
CAP-181	Convocation Center Fire Alarm	\$ 4,383	\$ -			
CAP-183	Central Classroom Building	\$ 277,964	\$ 277,964		S	
CAP-186	Ellis Hall Partial Renovation	\$ 45,495	\$ -			
CAP-187	Technology Center Planning-Ironton	\$ 33,448	\$ 32,366		S	
CAP-188	Technology Center Construction-Ironton	\$ 2,745,120	\$ 28,001		S	
CAP-189	Conference Center Planning-Lancaster	\$ 600,000	\$ 60,000		S	
CAP-190	Center for Public Policy	\$ 5,000,000	\$ 4,508,700		S	
CAP-191	District Water Cooling	\$ 6,000,000	\$ 6,000,000		S	
CAP-192	Plant and Microbe Functional Genomics Facilities	\$ 207,000	\$ 131,419		S	
Total Ohio University		\$ 36,944,831	\$ 21,942,127			
SSC Shawnee State University						
CAP-004	Basic Renovations	\$ 923,777	\$ 561,424		G	
	<i>Install A/C in PE Center Locker Rooms</i>			\$ 70,000		
	<i>Activity Center Store Front Replacement</i>			\$ 25,000		
	<i>Backflow Device Replacement Campuswide</i>			\$ 30,000		
	<i>Upgrade Student Locker Areas</i>			\$ 15,000		
	<i>Planetarium HVAC Modification</i>			\$ 35,000		
	<i>Sidewalk Restoration Campuswide</i>			\$ 200,000		
	<i>Replace Allied Health Rooftop A/C</i>			\$ 95,000		
CAP-008	Massie Hall Renovation	\$ 90,325	\$ 79,195		S	
CAP-010	Land Acquisition	\$ 671,265	\$ 633,765		G	
CAP-017	Math/Science Building	\$ 7,324	\$ 7,324		S	
CAP-029	Fine Arts Class and Lab Building	\$ 144,892	\$ 132,986		S	
CAP-030	Utilities and Landscaping	\$ 4,679	\$ 4,679		S	
CAP-035	Plaza/ Road/Landscaping	\$ 243,200	\$ 24,522		S	
CAP-037	ADA Modifications	\$ 109,413	\$ 109,413		S	
CAP-038	Child Care Facility	\$ -	\$ 50,000		S	CBd
CAP-039	Central Heating Plant Replacement	\$ 5,215	\$ 5,215		S	
CAP-040	Chiller Replacement	\$ 836,500	\$ 12,054		S	
CAP-041	Kricker Hall Renovation	\$ 765,000	\$ 765,000		S	
CAP-042	Sidewalk/Plaza Replacement	\$ 150,000	\$ 150,000		S	
Total Shawnee State University		\$ 3,951,590	\$ 2,535,577			
UTO University of Toledo						
CAP-007	University Hall Renovation	\$ -	\$ 1,869,757		S	Sec. 56
CAP-010	Basic Renovations	\$ 2,497,144	\$ 723,541		G	
CAP-024	Gillham Hall Rehabilitation	\$ 3,200,000	\$ -			
CAP-025	Roof Renovations	\$ 276,885	\$ 73,404		S	
CAP-041	Bowman-Oddy Labs Renovation	\$ 227,604	\$ 4,089		S	
CAP-050	PCB Abatement	\$ 15,007	\$ 15,007		S	
CAP-062	Pharmacy,Chemistry And Life Sciences Facility	\$ 4,340	\$ 4,340		S	
CAP-067	Asbestos Abatement	\$ 27,429	\$ 27,429		S	
CAP-071	Southwest Academic Center Rehab	\$ 529,840	\$ 15,156		S	
CAP-072	Classroom Renovations General	\$ 51,271	\$ 51,271		S	
CAP-073	ADA Modifications	\$ 273,385	\$ 132,508		S	
CAP-076	Education & Allied Professions	\$ 3,966,960	\$ 666,316		S	
CAP-077	Tribology	\$ 592,573	\$ 592,573		S	
CAP-078	Classroom Renovations-1997	\$ 8,991	\$ 8,991		S	
CAP-079	Savage Hall Seating Replacement	\$ 455	\$ 455		S	
CAP-082	University Services Building	\$ 151,702	\$ -			
CAP-083	Bowman-Oddy Rehabilitation Phase 2	\$ 603,237	\$ 602,113		S	
CAP-085	Engineering-Biomedical Lab Rehabilitation	\$ 1,230,826	\$ 83,975		S	
CAP-086	Supplemental Academic Departments Renovations	\$ 1,200,000	\$ -			
CAP-087	Arrowhead Park Facility	\$ 2,500,000	\$ -			
CAP-088	Stranahan Arboretum Addition	\$ 1,000,000	\$ -			
CAP-089	Chilled Water Plant	\$ 4,000,000	\$ 217,425		S	
CAP-090	Wolfe Hall Addition	\$ 2,500,000	\$ -			
CAP-091	Greenhouse Improvements	\$ 45,076	\$ 23,919		S	
CAP-092	Plant and Microbe Functional Genomics Facilities	\$ 206,000	\$ 206,000		S	
CAP-094	Plant Operations Renovation	\$ -	\$ 450,000		S	CBd
CAP-095	Driscoll Center Renovations	\$ -	\$ 7,231		S	CBd
CAP-096	Health and Human Services Rehabilitation - Phase I	\$ -	\$ 3,500,000		S	CBd
CAP-097	Libby Hall Rehabilitation	\$ -	\$ 1,962,138		S	CBd
Total University of Toledo		\$ 25,108,725	\$ 11,237,638			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245					
Capital Reappropriations for FYs 2001-2002					
by fund and agency					
				Plan to Use	General
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or Specific
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S" Notes
WSU Wright State University					
CAP-015	Basic Renovations	\$ 3,065,812	\$ 1,268,476		G
	<i>Upgrade Electrical System</i>			\$ 86,400	
	<i>Roof Replacement</i>			\$ 315,000	
	<i>Gas Regulator Replacement</i>			\$ 12,000	
CAP-055	Fawcett Hall Renovation	\$ 1,275,018	\$ 475,018		S
CAP-064	Basic Renovations-Lake	\$ 179,027	\$ 22,630		G
CAP-070	Oelman Hall Rehabilitation	\$ 30,019	\$ 36,015		S
CAP-071	New Academic Building	\$ 75,743	\$ 44,508		S
CAP-072	Access Circulation	\$ 1,557	\$ 2,512		S
CAP-074	US Air & Trade Show	\$ 1,000,000	\$ -		
CAP-075	Aviation Heritage National Historical Park	\$ 5,050,000	\$ -		
CAP-076	Engineering Building Basement	\$ 25,564	\$ 25,564		S
CAP-080	Library Access Consolidation System	\$ 5,762,528	\$ 2,997,147		S
CAP-081	Asbestos Abatement	\$ 35,032	\$ 35,032		S
CAP-084	ADA Modifications	\$ 387,430	\$ 368,762		S
CAP-085	Creative Arts Center Rehabilitation	\$ 70,271	\$ 70,271		S
CAP-088	Biological Sciences Chiller	\$ 7,672	\$ 7,672		S
CAP-090	Creative Arts Center Acoustical Rehabilitation	\$ 196,517	\$ 196,517		S
CAP-092	Allyn Hall Rehabilitation	\$ 4,117,535	\$ 446,084		S
CAP-093	Information Technology Center	\$ 182,467	\$ 154,693		S
CAP-094	Campus Services Building	\$ 2,456	\$ 2,456		S
CAP-095	Technology Infrastructure	\$ 5,211	\$ 5,211		S
CAP-098	Univ Center/Hamilton/Physical Education Chiller	\$ 13,493	\$ 13,493		S
CAP-102	Specialized Communication	\$ 78,693	\$ 78,693		S
CAP-103	Millett Hall Rehabilitation	\$ 1,000,000	\$ 4,000		S
CAP-104	Road and Parking Lot Improvements	\$ 2,000,000	\$ 442,605		S
CAP-105	Cross-Modal Analysis - Signal/Sensor	\$ -	\$ 300,000		S CBd
Total Wright State University		\$ 24,562,045	\$ 6,997,359		
YSU Youngstown State University					
CAP-014	Basic Renovations	\$ 1,924,428	\$ 996,796		G
	<i>Ward Beecher Hall/HVAC Upgrade</i>			\$ 380,000	
	<i>Red Cross Building Renovations</i>			\$ 111,000	
	<i>Alumni House Renovations</i>			\$ 41,507	
	<i>Beeghly Pool Renovations</i>			\$ 45,990	
	<i>Classroom Upgrades</i>			\$ 91,840	
CAP-027	Property Acquisition/Street Closures	\$ 2,260,840	\$ 704,359		G
CAP-038	Roof Renovations	\$ 560	\$ 560		S
CAP-040	Bliss Hall Rehabilitation-Final Phase	\$ 2,754,598	\$ 2,264,280		S
CAP-062	Central Utility Plant Improvement	\$ 255,404	\$ 216,839		S
CAP-066	Asbestos Abatement	\$ 66,936	\$ 49,714		S
CAP-085	College of Education-Auditorium	\$ 6,352	\$ 5,403		S
CAP-096	ADA Modifications	\$ 51,472	\$ 43,302		S
CAP-097	Child Care Facility	\$ 250,000	\$ 18,393		S
CAP-099	Tod Hall Renovations	\$ 233,225	\$ 215,621		S
CAP-104	Central Utility Plant	\$ 5,179	\$ 5,179		S
CAP-109	Welcome Center-Dana Hall Addition	\$ 441,205	\$ 439,089		S
Total Youngstown State University		\$ 8,250,199	\$ 4,959,535		
NEM Northeastern Ohio Universities College of Medicine					
CAP-018	Basic Renovations	\$ 387,010	\$ 298,585		G
CAP-034	ADA Modifications	\$ 41,319	\$ 41,319		S
CAP-035	Primary Care Medicine/Health Sciences	\$ 1,178	\$ -		
CAP-036	Computer Services Networking	\$ 363	\$ 398		S
CAP-037	Conference Center Rehabilitation/Expansion	\$ 2,049,813	\$ 2,049,813		S
CAP-039	Distance Education Center	\$ -	\$ 307,517		S CBd
Total Northeastern Ohio Universities College of Medicine		\$ 2,479,683	\$ 2,697,632		
MCO Medical College of Ohio					
CAP-010	Basic Renovations	\$ 1,130,777	\$ 164,218		G
	<i>ADA Pedestrian Walkway Connector</i>			\$ 15,465	
	<i>Dowling Hall Concrete Deck Replacement</i>			\$ 180,777	
	<i>Road Repairs to Library Circle</i>			\$ 350,000	
	<i>Waterproofing</i>			\$ 600,000	
CAP-048	Medical Informatics Data Highway	\$ 1,442,202	\$ 610,984		S

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or Specific	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-049	Center For Classroom of the Future	\$ 7,281,390	\$ 5,431,767		S	
CAP-053	ADA Modifications	\$ 7,977	\$ 8,258		S	
CAP-062	Waterproofing	\$ 545,463	\$ 544,890		S	
CAP-063	Road Repairs to Library Circle/Ravine Drive	\$ 316,625	\$ 316,066		S	
Total Medical College of Ohio		\$ 10,724,434	\$ 7,076,183			
CWR University Hospitals, Case Western Reserve University						
CAP-005	NE Ohio Biomedical Research Consortium	\$ 33,750	\$ 33,750		S	
CAP-013	MEMSNET	\$ 449,836	\$ 449,836		S	
CAP-016	Pharmacological Sciences	\$ 592,000	\$ 592,000		S	
CAP-021	Biomedical Engineering Research Facility	\$ 450,000	\$ -			
CAP-022	Institutional Animal Resources	\$ 210,297	\$ 210,297		S	
CAP-023	Connections to the Internet	\$ 85,721	\$ 85,721		S	
CAP-024	600 MHZ Spectrometer	\$ 161,000	\$ 161,000		S	
CAP-025	Chemical Studies of Biomimetics	\$ 80,000	\$ 80,000		S	
CAP-026	Cardiovascular/Neural Engineering	\$ 144,000	\$ 144,000		S	
CAP-027	Environmental Scanning Electron	\$ 100,000	\$ 100,000		S	
CAP-028	Ohio Biomedical Consortium on Medical Therapeutic Microdevices	\$ 161,000	\$ 161,000		S	
CAP-029	Consortium for Novem Microfabrication Methods of Medical Devices in Non-Silicon Materials	\$ 200,000	\$ 200,000		S	
CAP-030	Global PVC Research Consortium	\$ 419,000	\$ 419,000		S	
Total University Hospitals, Case Western Reserve University		\$ 3,086,604	\$ 2,636,604			
CTC Cincinnati State Community College						
CAP-008	Interior Renovations	\$ 547,434	\$ 547,434		S	
CAP-009	Exterior Rehabilitation	\$ 160,000	\$ 160,000		S	
CAP-013	Basic Renovations	\$ 690,797	\$ 529,476		G	
CAP-016	Health Professions Building Planning	\$ 1,468	\$ 1,468		S	
CAP-017	Instructional and Data Processing Equipment	\$ 437,078	\$ 437,078		S	
CAP-020	Aviation Facility	\$ 22,660	\$ 41,406		S	
CAP-022	270 Complex Renovation/ADA Upgrades	\$ 4,372	\$ 4,372		S	
CAP-023	Supplemental Renovations-Fire Alarm	\$ 224,932	\$ 175,299		S	
CAP-025	New Telephone Switch Systems	\$ 330,000	\$ 330,000		S	
Total Cincinnati State Technical and Community College		\$ 2,418,741	\$ 2,226,533			
CLT Clark State Community College						
CAP-006	Basic Renovations	\$ 293,011	\$ 293,011		G	
	<i>Renovation of ASC 125/LRC 207-209</i>			\$ 293,011		
CAP-029	Shull Hall Rehabilitation	\$ 63,850	\$ 37,273		S	
CAP-034	ADA Modifications	\$ 55,503	\$ 44,447		S	
Total Clark State Community College		\$ 412,364	\$ 374,731			
CTI Columbus State Community College						
CAP-006	Basic Renovations	\$ 797,017	\$ 138,388		G	
	<i>Parking Lot Repaving - Rhodes Hall and Academic Center B</i>			\$ 70,000		
	<i>Madison Hall Roof</i>			\$ 68,388		
CAP-007	Land Acquisition	\$ 3,520,000	\$ 3,020,000		G	
CAP-027	Academic Center "B" Planning	\$ 898,642	\$ 219,647		S	
CAP-033	Child Care Facility	\$ 89,510	\$ 89,510		S	
CAP-037	Academic Center "C"	\$ 10,684,563	\$ 10,684,563		S	
CAP-040	Building "D" Planning	\$ 1,475,000	\$ 1,475,000		S	
CAP-041	Columbus College of Art and Design	\$ 100,000	\$ 100,000		S	
CAP-049	Ohio Theatre Improvements	\$ 3,000,000	\$ 3,000,000		S	
Total Columbus State Community College		\$ 20,564,732	\$ 18,727,108			
CCC Cuyahoga Community College						
CAP-028	Adult Technical Education Facility	\$ 3,588	\$ 3,588		S	
CAP-031	Basic Renovations	\$ 2,716,917	\$ 2,404,885		G	
CAP-033	Ohio College/Podiatric Medicine	\$ 100,000	\$ 100,000		S	
CAP-049	Exterior Building Renovations--Metro/East	\$ 1,901	\$ 5,501		S	
CAP-052	Science and Technology Building Asbestos, Metro Campus	\$ 273	\$ 273		S	
CAP-054	Ceiling Renovation/Damper Replacement Western	\$ 2,840	\$ 2,840		S	
CAP-058	ADA Modifications	\$ 169,191	\$ 166,887		S	
CAP-059	Electrical Switchgear/Transformer-Metro	\$ 3,358	\$ 3,358		S	
CAP-064	Technology Learning Center-Western	\$ 4,755,500	\$ 4,755,500		S	

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated Reappropriations	Actual Amounts	"General" Items	"G" or Specific	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
CAP-065	Exterior Lighting/Site Improvements-Eastern	\$ 83,137	\$ 83,137		S	
CAP-066	Renovate to Create New Classrooms-Western	\$ 360,000	\$ 360,000		S	
CAP-067	Renovations of Plant Operations/Vehicle Maintenance Storage-Phase	\$ 1,335,170	\$ 1,239,170		S	
CAP-070	Interior/Exterior Signage Program	\$ 540,000	\$ 500,000		S	
CAP-071	Renovations to East One Building	\$ 892,500	\$ -			
CAP-072	Exterior Lighting Enhancements	\$ 38,990	\$ 28,466		S	
CAP-073	Non-Credit Job Training	\$ -	\$ 770,000		S	CBd
Total Cuyahoga Community College		\$ 11,003,365	\$ 10,423,605			
ESC Edison State Community College						
CAP-006	Basic Renovations	\$ 310,684	\$ 145,733		G	
CAP-011	Roadway Construction	\$ 16,696	\$ 16,696		S	
CAP-014	Student Activities Area	\$ 13,398	\$ 13,398		S	
CAP-018	Master Plan Update	\$ 50,000	\$ 50,000		S	
CAP-019	Plastics Industry Non-Credit Job Training	\$ -	\$ 910,000		S	CBd
Total Edison State Community College		\$ 390,778	\$ 1,135,827			
HTC Hocking Community College						
CAP-019	Basic Renovations	\$ 465,793	\$ 128,066		G	
CAP-024	Building Addition	\$ 6,099	\$ 5,270		S	
CAP-028	College Hall Rehabilitation	\$ 3,769	\$ 3,769		S	
CAP-032	Public Safety Service	\$ 616,307	\$ 318,873		S	
CAP-033	Light and Oakley Halls	\$ 270,566	\$ 67,519		S	
CAP-034	Student Center Phase 1	\$ 2,924,325	\$ 2,924,325		S	
CAP-035	Child Care Facility	\$ -	\$ 97,000		S	CBd
Total Hocking Community College		\$ 4,286,859	\$ 3,544,822			
JTC Jefferson Community College						
CAP-022	Basic Renovations	\$ 200,238	\$ 200,238		G	
CAP-031	Law Enforcement/Engineering Lab Renovations	\$ 56,172	\$ 56,172		S	
CAP-033	ADA Modifications	\$ 19,598	\$ 19,598		S	
CAP-035	Exterior Improvements & Preschool Expansion	\$ 24,120	\$ 24,120		S	
CAP-037	Electrical System Evaluation/Renovation	\$ 382,820	\$ 382,820		S	
CAP-038	Library Interior Renovation	\$ 259,020	\$ -			
CAP-039	Lecture Hall Interior Renovation	\$ 175,325	\$ -			
Total Jefferson Community College		\$ 1,117,293	\$ 682,948			
LCC Lakeland Community College						
CAP-006	Basic Renovations	\$ 758,543	\$ 758,543		G	
	<i>A2020 Renovation Project and Surrounding Area</i>			\$ 618,493		
	<i>Site Paving and Drainage</i>			\$ 140,050		
CAP-019	Health Technologies Building Planning	\$ 2,030	\$ 2,030		S	
CAP-021	Performing Arts Center Renovations	\$ 1,062	\$ 1,062		S	
CAP-022	Library Expansion	\$ 7,895	\$ 7,895		S	
CAP-026	Auditorium Renovation	\$ 1,805	\$ 1,805		S	
CAP-030	Business/Community Education Center	\$ 593	\$ 593		S	
CAP-032	Roadway & Drainage Improvements	\$ 21,269	\$ 21,269		S	
CAP-034	Child Care Facility	\$ -	\$ 200,000		S	CBd
Total Lakeland Community College		\$ 793,197	\$ 993,197			
LOR Lorain Community College						
CAP-005	Basic Renovations	\$ 1,224,674	\$ 1,193,851		G	
	<i>Mechanical Tunnel Roof and Plumbing Upgrade</i>			\$ 160,000		
	<i>Roadway & Parking Lot Rehabilitation</i>			\$ 500,000		
	<i>College Center Building Renovation - Phase I-IV</i>			\$ 108,851		
	<i>Stocker Center Theatre - Phase I</i>			\$ 425,000		
CAP-030	Child Care Facilities	\$ 225,000	\$ 475,000		S	
CAP-034	ADA Modifications	\$ 44,915	\$ 44,915		S	
CAP-037	Center for Leadership in Education	\$ 100,000	\$ 100,000		S	
CAP-038	Non-Credit Job Training	\$ -	\$ 965,000		S	CBd
Total Lorain Community College		\$ 1,594,589	\$ 2,778,766			
NTC Northwest State Community College						
CAP-003	Basic Renovations	\$ 202,308	\$ 49,621		G	
	<i>Renovate Building A</i>			\$ 10,437		

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
CAP-006	Child Care Facility	\$ -	\$ 10,000		S	CBd
CAP-013	Classroom & Engineering Building	\$ 78,273	\$ 78,273		S	
CAP-014	ADA Modifications	\$ 48,080	\$ 48,080		S	
CAP-015	A-Wing Supplemental/Distance Learning	\$ 3,390	\$ 3,390		S	
CAP-016	Imaginet	\$ 39,374	\$ -			
CAP-018	Plastics Industry Non-Credit Job Training	\$ -	\$ 750,000		S	CBd
Total Northwest State Community College		\$ 371,425	\$ 939,364			
OTC Owens Community College						
CAP-019	Basic Renovations	\$ 861,164	\$ 861,164		G	
	<i>Elevator Upgrade, Toledo Campus</i>			\$ 254,500		
	<i>Roof Renovations</i>			\$ 321,034		
	<i>HVAC, College Hall</i>			\$ 16,079		
	<i>Exterior Renovations, Child Care Technology Lab</i>			\$ 11,384		
CAP-022	Findlay Campus Instructional Building	\$ 2,000,000	\$ 2,000,000		S	
CAP-032	Student Health & Activities Center	\$ 74,945	\$ 74,945		S	
CAP-033	Ohio Bridges to Opportunity	\$ -	\$ 296,600		S	CBd
Total Owens Community College		\$ 2,936,109	\$ 3,232,709			
RGC Rio Grande Community College						
CAP-005	Basic Renovations	\$ 17,674	\$ 5,140		G	
CAP-013	College of Business	\$ 197,655	\$ 115,396		S	
CAP-015	ADA Modifications	\$ 75,446	\$ 75,446		S	
CAP-018	Pomeroy Building Renovation	\$ 50,000	\$ 50,000		S	
CAP-019	Woodworking Facility	\$ 412,500	\$ -			
Total Rio Grande Community College		\$ 753,275	\$ 245,982			
SCC Sinclair Community College						
CAP-007	Basic Renovations	\$ 1,296,021	\$ 344,299		G	
CAP-033	Telecommunication Infrastructure	\$ 2,525,000	\$ 527,097		S	
CAP-034	Advanced Education Applications Center Phase I	\$ 40,000	\$ 40,000		S	
CAP-036	Advanced Integrated Manufacturing Center	\$ 887,264	\$ 576,286		S	
CAP-042	Autolab/Fire Science Facility	\$ 45,000	\$ 45,000		S	
CAP-043	Technology Extension System	\$ 2,127,800	\$ 2,127,800		S	
CAP-044	Demolish Building 18	\$ 555,000	\$ 555,000		S	
CAP-049	Tooling & Machining Equipment	\$ 500,000	\$ 500,000		S	
CAP-052	Learning Center - Non-Credit Job Training	\$ -	\$ 268,290		S	CBd
Total Sinclair Community College		\$ 7,976,085	\$ 4,983,772			
SOC Southern State Community College						
CAP-010	Basic Renovations	\$ 132,297	\$ 129,082		G	
	<i>Central & Souther Campus Parking Renovation Project</i>			\$ 120,000		
CAP-019	New North Campus Facility	\$ 249,553	\$ 249,553		S	
CAP-022	Clinton County Facility	\$ 405,381	\$ 357,881		S	
Total Southern State Community College		\$ 787,231	\$ 736,516			
TTC Terra State Community College						
CAP-009	Basic Renovations	\$ 335,437	\$ 166,148		G	
CAP-015	Child Care Facility	\$ 272	\$ -			
Total Terra State Community College		\$ 335,709	\$ 166,148			
WTC Washington State Community College						
CAP-005	Classroom Building/Land Acquisition	\$ 19,515	\$ 19,515		G	
CAP-008	Arts And Science Center	\$ 19,987	\$ 19,987		S	
CAP-012	ADA Modifications	\$ 19,736	\$ 14,575		S	
CAP-013	Child Care Facility	\$ 351,500	\$ 351,500		S	
CAP-014	Library Construction	\$ 29,108	\$ 26,835		S	
CAP-015	Basic Capacity Grant	\$ -	\$ 175,030		S	CBd
Total Washington State Community College		\$ 439,846	\$ 607,442			
BTC Belmont Technical College						
CAP-008	Basic Renovations	\$ 505,197	\$ 467,769		G	
CAP-010	Science/Engineering Building	\$ 9,119	\$ -			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
CAP-011	Historical Restoration/Program Building	\$ 21,208	\$ -			
CAP-014	Main Building Renovation-Phase 3	\$ 49,137	\$ 49,137		S	
CAP-019	ADA Modifications	\$ 45,915	\$ 45,915		S	
Total Belmont Technical College		\$ 630,576	\$ 562,821			
COT Central Ohio Technical College						
CAP-003	Basic Renovations	\$ 153,222	\$ 145,090		G	
CAP-005	Founders/Adena/Hopewell Rehabilitation	\$ 9,640	\$ -			
CAP-006	Instructional & Data Processing Equipment	\$ 101,600	\$ -			
CAP-007	Lab/Experimental Science Building	\$ 578	\$ -			
CAP-009	Distance Learning	\$ -	\$ 452,355		S	CBd
Total Central Ohio Technical College		\$ 265,040	\$ 597,445			
LTC Lima Technical College						
CAP-004	Basic Renovations	\$ 630,815	\$ 630,815		G	
CAP-006	Building Renovations	\$ 5,000	\$ 5,000		S	
CAP-007	Training And Education Facility	\$ 79,934	\$ 79,934		S	
CAP-009	Life & Physical Sciences	\$ 1,030,147	\$ 80,509		S	
CAP-010	ADA Modifications	\$ 53,143	\$ 53,143		S	
CAP-013	Child Care Facility	\$ 1,025,000	\$ -			
Total Lima Technical College		\$ 2,824,039	\$ 849,401		S	
MAT Muskingum Technical College						
CAP-007	Basic Renovations	\$ 77,072	\$ 2,403		G	
	<i>Elson Hall Roof Replacement and Campus Lighting Upgrades</i>			\$ 2,403		
CAP-011	Instructional & Data Processing Equipment	\$ 12,521	\$ -			
CAP-012	Engineering/Health Tech Center	\$ 360,000	\$ -			
CAP-013	ADA Modifications	\$ 20,932	\$ -			
CAP-014	Regional Technology Training Center	\$ 2,021,290	\$ 2,021,290		S	
CAP-015	Non-Credit Job Training	\$ -	\$ 950,000		S	CBd
CAP-017	Basic Capacity Grant	\$ -	\$ 185,000		S	CBd
Total Muskingum Area Technical College		\$ 2,491,815	\$ 3,158,693			
MTC Marion Technical College						
CAP-004	Basic Renovations	\$ 113,316	\$ 113,316		G	
	<i>Campus Parking/Roadways/Sidewalks/Lighting Renovations</i>			\$ 113,316		
CAP-006	Instructional & Data Processing Equipment	\$ 95,730	\$ 95,730		S	
CAP-009	Technical Education Center	\$ 229,199	\$ 229,199		S	
Total Marion Technical College		\$ 438,245	\$ 438,245			
NCC North Central Technical College						
CAP-003	Basic Renovations	\$ 377,331	\$ 378,831		G	
	<i>Fallerius Upgrade</i>			\$ 100,121		
	<i>Cafeteria Renovation</i>			\$ 130,000		
	<i>Interior & Exterior Signage</i>			\$ 25,000		
CAP-004	Health Science Building Planning	\$ 210,652	\$ 196,313		S	
CAP-007	Bromfield Hall Rehabilitation	\$ 8,040	\$ 7,845		S	
CAP-008	Ovalwood Hall Rehabilitation	\$ 66,776	\$ 42,420		S	
CAP-009	ADA Modifications	\$ 63,346	\$ 38,346		S	
CAP-010	Non-Credit Job Training	\$ -	\$ 275,000		S	CBd
CAP-018	Fallerius Center Rehabilitation	\$ 750,000	\$ 488,000		S	
Total North Central Technical College		\$ 1,476,145	\$ 1,426,755			
STC Stark Technical College						
CAP-004	Basic Renovations	\$ 291,006	\$ 284,522		G	
	<i>Energy Management</i>			\$ 183,764		
CAP-015	Loop Rd Property Acquisition/Development	\$ 259,447	\$ 259,447		G	
CAP-018	Fire Training Center	\$ 500,000	\$ 1,628		S	
CAP-019	ADA Modifications	\$ 23,108	\$ 23,108		S	
CAP-020	Child Care Facility	\$ 6,854	\$ 3,810		S	
CAP-022	Technical Health Science Addition	\$ 8,614	\$ 8,614		S	
CAP-024	Phase 2 Renovations	\$ 1,253,252	\$ 1,253,252		S	
CAP-025	Timken Regional Campus Technology Project	\$ 2,500,000	\$ -			
CAP-026	Non-Credit Job Training	\$ -	\$ 896,947		S	CBd

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
		Estimated	Actual	Plan to Use	General	
ALI		Reappropriations	Amounts	"General" Items	"G" or	
Number	ALI Name	in Sub.S.B. 245	Reappropriated*	FUND 034 ONLY	"S"	Notes
Total Stark Technical College		\$ 4,842,281	\$ 1,834,381			
Total Board of Regents and State Institutions of Higher Education		\$ 620,077,876	\$ 431,678,182			
Total Higher Education Improvement Fund		\$ 624,303,122	\$ 434,148,393			
Parks and Recreation Improvement Fund (035)						
DNR Department of Natural Resources						
CAP-005	Cowan Lake State Park	\$ 16,000	\$ 3,680		S	
CAP-009	Dillon State Park	\$ 2,351	\$ -			
CAP-011	Findlay State Park	\$ 22,856	\$ 22,856		S	
CAP-012	Land Acquisition	\$ 856,325	\$ 356,325		G	
CAP-016	Hueston Woods State Park	\$ 203,001	\$ 7,000		S	
CAP-017	Indian Lake State Park	\$ 47,358	\$ 5,287		S	
CAP-018	Kellys Island State Park	\$ 47,671	\$ -			
CAP-019	Lake Hope State Park	\$ 332,174	\$ 50,000		S	
CAP-025	Punderson State Park	\$ 4,500	\$ 4,500		S	
CAP-026	Pymatuning State Park	\$ 60,105	\$ -			
CAP-029	Salt Fork State Park	\$ 2,752	\$ -			
CAP-032	West Branch State Park	\$ 372,601	\$ -			
CAP-051	Buck Creek State Park	\$ 750	\$ 750		S	
CAP-064	Geneva State Park	\$ 151,339	\$ 151,339		S	
CAP-069	Hocking Hills State Park	\$ 31,005	\$ 31,005		S	
CAP-099	South Bass Island	\$ 6,275	\$ -			
CAP-120	Harrison Lake State Park	\$ 30,844	\$ -			
CAP-162	Shawnee State Park	\$ 217,160	\$ 750		S	
CAP-205	Deer Creek State Park	\$ 44,185	\$ 18,800		S	
CAP-234	State Parks Campgrounds, Lodges, and Cabins	\$ 7,673,638	\$ 7,285,334		G	
CAP-298	Malabar Farm State Park	\$ 141,000	\$ -			
CAP-331	Park Boating Facilities	\$ 1,067,300	\$ 1,067,300		G	
CAP-390	State Park Maintenance Facility Development	\$ 488,801	\$ 488,801		G	
CAP-701	Buckeye Lake Dam Rehabilitation	\$ 1,033,254	\$ 1,033,254		S	
CAP-702	Upgrade Underground Storage Tanks	\$ 2,967,640	\$ 2,428,463		G	
CAP-703	Cap Abandoned Water Wells	\$ 250,000	\$ 250,000		G	
CAP-718	Grand Lake St Mary's State Park	\$ 37,771	\$ 14,882		S	
CAP-727	Riverfront Improvements	\$ 1,000,000	\$ 1,000,000		S	
CAP-744	Multi-Agency Radio Communication Equipment	\$ 425,000	\$ 425,000		G	
CAP-748	Local Parks Projects	\$ 2,075,000	\$ 1,988,500		G	
CAP-758	Muskingum River Parkway Lock No 7	\$ 47,000	\$ -			
CAP-787	Scioto Riverfront Improvements	\$ 12,000,000	\$ -			
CAP-789	Great Miami Riverfront Improvements	\$ 2,650,000	\$ -			
CAP-821	State Park Dredging and Shoreline Protection	\$ 291,273	\$ 89,085		G	
CAP-827	Cuyahoga Valley Scenic Railroad	\$ 3,716,666	\$ 3,716,666		S	
CAP-836	State Parks Renovations/Upgrading	\$ 125,000	\$ -			
CAP-842	Appalachian-Parks & Recreational Facilities	\$ 207,686	\$ 196,910		G	
CAP-851	Cleveland Lakefront	\$ 956,657	\$ 956,657		S	
CAP-876	Statewide Trails Program	\$ 3,440,000	\$ 3,440,000		G	
CAP-881	Dam Rehabilitation	\$ 250,000	\$ 150,000		G	
CAP-927	Mohican State Park	\$ 62,423	\$ 62,423		S	
CAP-928	Handicapped Accessibility	\$ 498,089	\$ 498,089		G	
CAP-929	Hazardous Waste/Asbestos Abatement	\$ 1,420,882	\$ 1,020,882		G	
CAP-931	Wastewater/Water Systems Upgrade	\$ 2,748,540	\$ 2,226,616		G	
Total Department of Natural Resources		\$ 48,022,872	\$ 28,991,154			
Total Parks and Recreation Improvement Fund		\$ 48,022,872	\$ 28,991,154			
State Capital Improvements Fund (038)						
NOTE: The provisions of Sec. 50 of Sub. S.B. 245 govern the release of the appropriations from this fund (fund 038). Therefore, these items have not been categorized as either "general" or "specific."						
PWC Public Works Commission						
CAP-150	Local Public Infrastructure	\$ 6,630,256	\$ 6,630,256			
CI-F-000	Ohio Small Gov. Cap. Improv. Comm.	\$ 24,908,098	\$ 18,867,091			
CI-F-001	Infrastructure-District 1	\$ 32,676,858	\$ 27,528,986			
CI-F-002	Infrastructure-District 2	\$ 18,637,968	\$ 9,433,559			

Actual Amounts Reappropriated and "General" and "Specific" Designations for Sub. S. B. 245						
Capital Reappropriations for FYs 2001-2002						
by fund and agency						
				Plan to Use	General	
ALI		Estimated	Actual	"General" Items	"G" or	
Number	ALI Name	Reappropriations	Amounts	FUND 034	Specific	Notes
		in Sub.S.B. 245	Reappropriated*	ONLY	"S"	
QIF-003	Infrastructure-District 3	\$ 23,445,097	\$ 16,688,317			
QIF-004	Infrastructure-District 4	\$ 12,864,088	\$ 8,429,087			
QIF-005	Infrastructure-District 5	\$ 8,988,265	\$ 7,063,184			
QIF-006	Infrastructure-District 6	\$ 9,649,995	\$ 6,482,527			
QIF-007	Infrastructure-District 7	\$ 11,003,154	\$ 6,535,892			
QIF-008	Infrastructure-District 8	\$ 15,045,007	\$ 12,287,557			
QIF-009	Infrastructure-District 9	\$ 8,279,787	\$ 4,464,978			
QIF-010	Infrastructure-District 10	\$ 15,556,582	\$ 12,568,301			
QIF-011	Infrastructure-District 11	\$ 11,371,194	\$ 8,398,962			
QIF-012	Infrastructure-District 12	\$ 9,327,325	\$ 6,390,829			
QIF-013	Infrastructure-District 13	\$ 6,407,789	\$ 3,790,640			
QIF-014	Infrastructure-District 14	\$ 7,140,347	\$ 4,363,061			
QIF-015	Infrastructure-District 15	\$ 8,361,859	\$ 5,570,514			
QIF-016	Infrastructure-District 16	\$ 9,925,970	\$ 5,688,875			
QIF-017	Infrastructure-District 17	\$ 8,128,478	\$ 4,644,448			
QIF-018	Infrastructure-District 18	\$ 7,747,999	\$ 4,018,998			
QIF-019	Infrastructure-District 19	\$ 7,314,281	\$ 4,895,043			
QIF-020	Emergency Set Aside	\$ 6,325,824	\$ 4,241,670			
QIF-021	Small Counties Program	\$ 1,187,644	\$ 526,341			
Total Public Works Commission		\$ 270,923,865	\$ 189,509,116			
Total State Capital Improvements Fund		\$ 270,923,865	\$ 189,509,116			
State Capital Improvements Revolving Loan Fund (040)						
NOTE: The provisions of Sec. 50 of Sub. S.B. 245 govern the release of the appropriations from this fund (fund 040). Therefore, these items have not been categorized as either "general" or "specific."						
PWC Public Works Commission						
CAP-151	Revolving Loan	\$ 2,997,000	\$ 2,997,000			
RLF-001	Revolving Loan-District 1	\$ 1,868,172	\$ 1,560,350			
RLF-002	Revolving Loan-District 2	\$ 2,490,235	\$ 1,789,587			
RLF-003	Revolving Loan-District 3	\$ 4,714,993	\$ 3,193,959			
RLF-004	Revolving Loan-District 4	\$ 1,598,783	\$ 1,025,739			
RLF-005	Revolving Loan-District 5	\$ 1,007,003	\$ 836,023			
RLF-006	Revolving Loan-District 6	\$ 1,333,261	\$ 1,203,142			
RLF-007	Revolving Loan-District 7	\$ 1,896,883	\$ 1,682,810			
RLF-008	Revolving Loan-District 8	\$ 1,165,646	\$ 943,640			
RLF-009	Revolving Loan-District 9	\$ 860,262	\$ 732,858			
RLF-010	Revolving Loan-District 10	\$ 1,577,000	\$ 1,577,000			
RLF-011	Revolving Loan-District 11	\$ 1,656,000	\$ 1,606,000			
RLF-012	Revolving Loan-District 12	\$ 2,365,799	\$ 2,277,917			
RLF-013	Revolving Loan-District 13	\$ 907,896	\$ 751,755			
RLF-014	Revolving Loan-District 14	\$ 1,082,198	\$ 686,644			
RLF-015	Revolving Loan-District 15	\$ 1,112,000	\$ 1,062,310			
RLF-016	Revolving Loan-District 16	\$ 1,420,000	\$ 1,275,450			
RLF-017	Revolving Loan-District 17	\$ 728,032	\$ 702,849			
RLF-018	Revolving Loan-District 18	\$ 941,822	\$ 743,797			
RLF-019	Revolving Loan-District 19	\$ 801,104	\$ 760,937			
RLF-020	Small Government Program	\$ 1,208,730	\$ 926,195			
RLF-021	Emergency Program	\$ 170,840	\$ 104,686			
Total Public Works Commission		\$ 33,903,659	\$ 28,440,648			
Total State Capital Improvements Revolving Loan Fund		\$ 33,903,659	\$ 28,440,648			